



Third Quarter Members Meeting

October 21, 2018

Moderator: Sean Harris, Pastor



Agenda

PC 21

- Prayer
- Vote to enter a meeting
 - Financial Report
 - Membership Report
 - Members of Concern/Church Discipline
 - Potential elders
 - Member Candidates
- Adjournment
- Benediction



PC 21

Opening Prayer

Proverbs 21:31

***The horse is prepared against the day of
battle:***

but safety is of the LORD.



Opening the Session

PC 21

- All in favor of entering into a business meeting say “aye”
- Any opposed say “no”
- Results



Berean Baptist Church

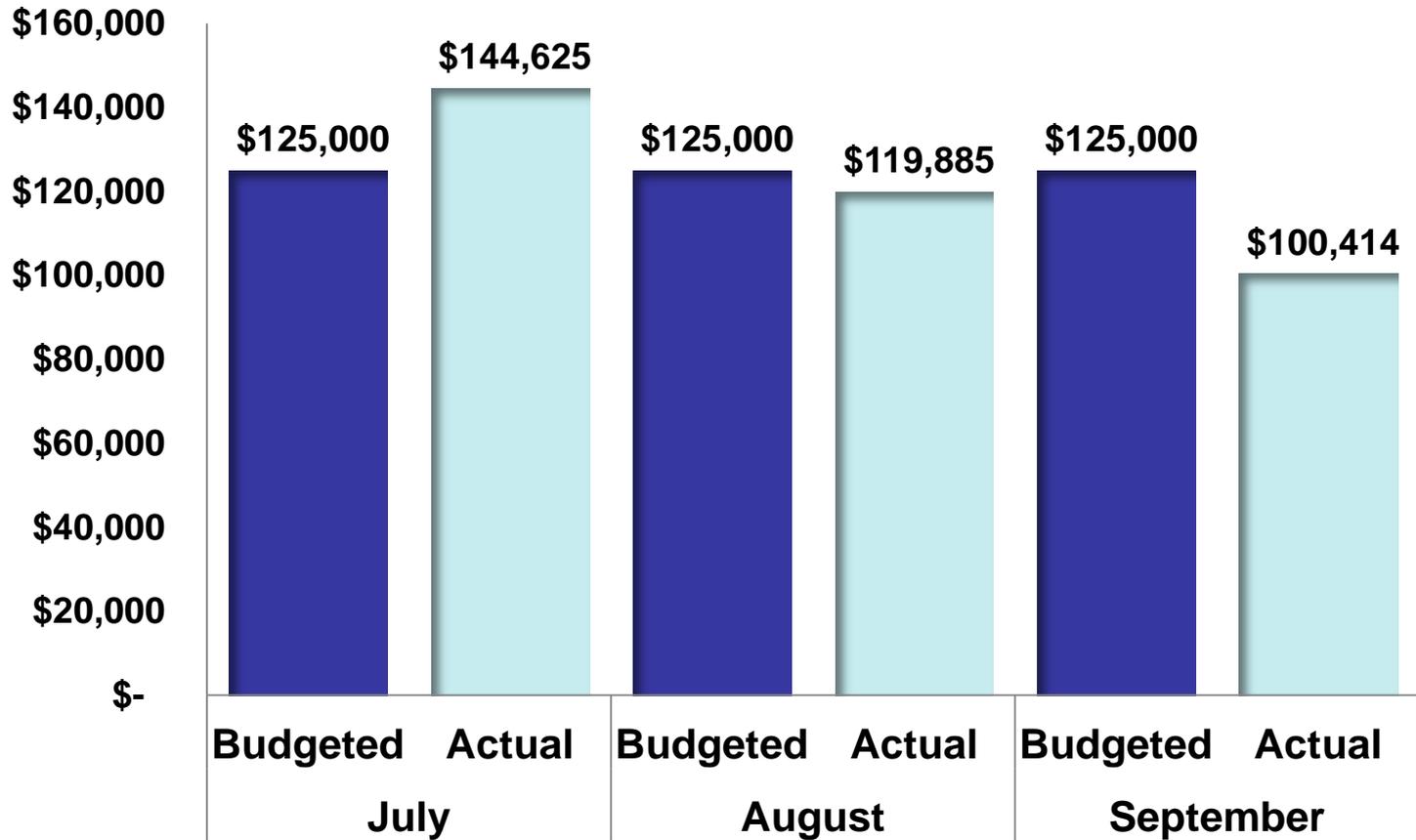


Third Quarter Financial Report

Steven Wilson – Executive Pastor

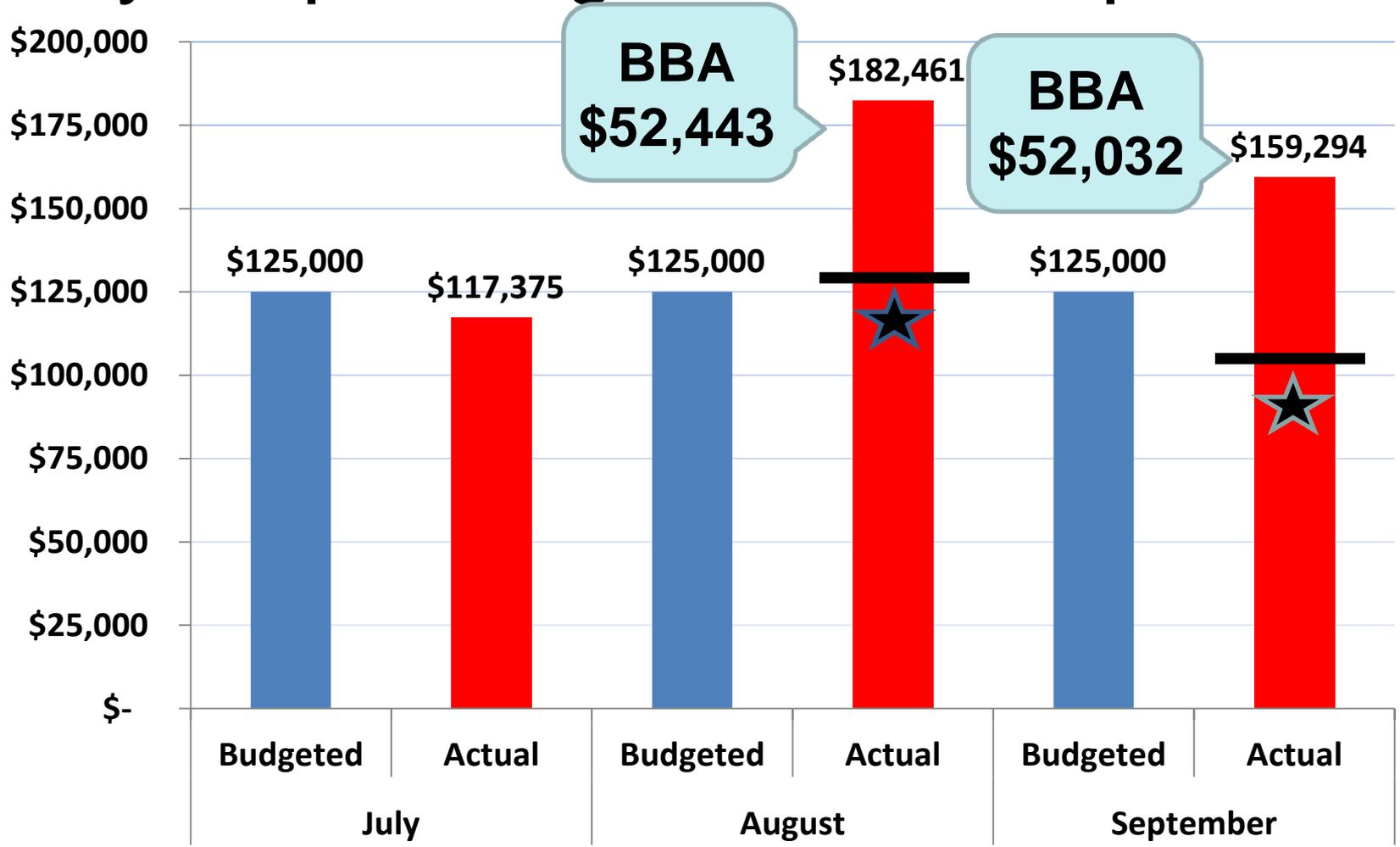
CHURCH

July-Sept Budget/Tithe



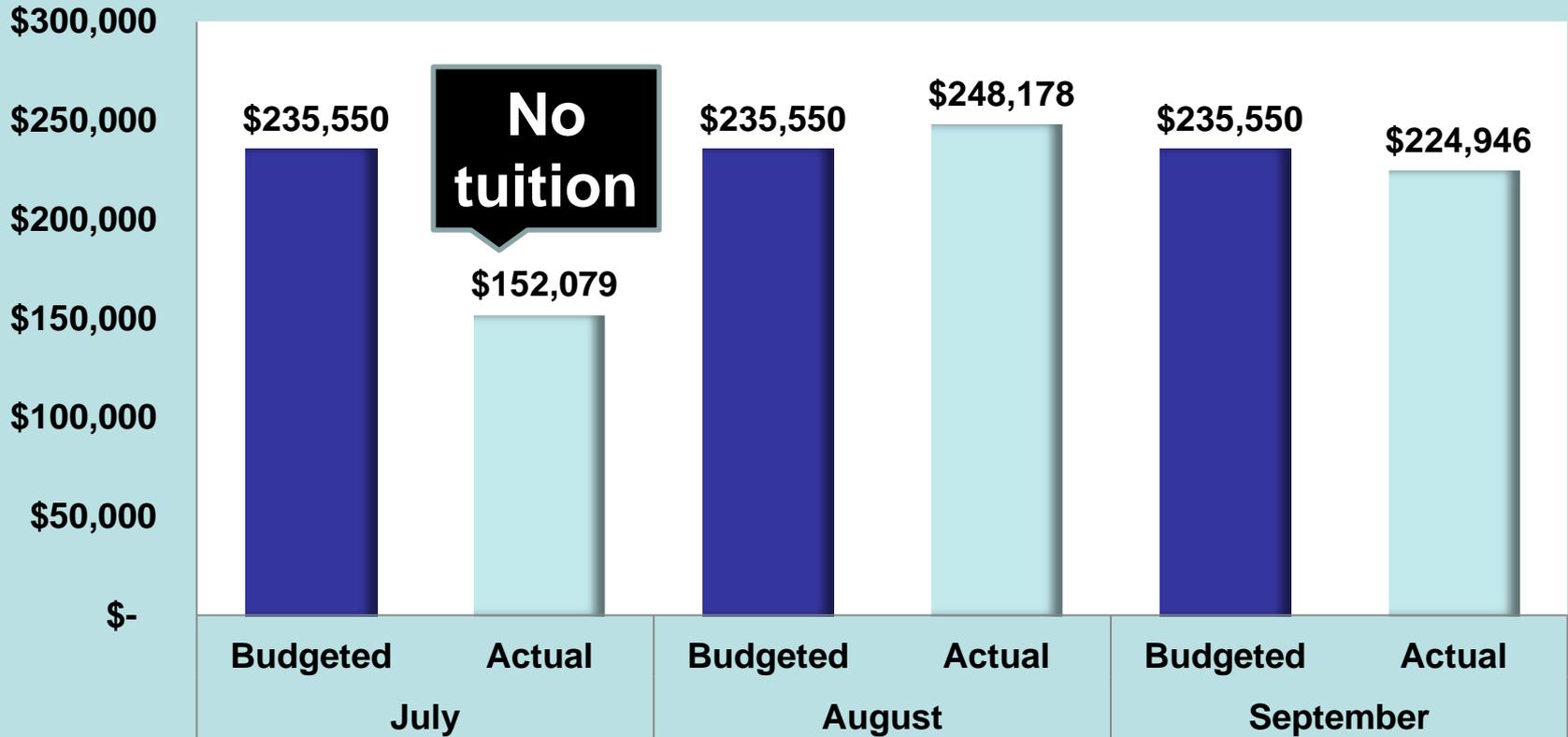
CHURCH

July-Sept Budget/Actual Expenses



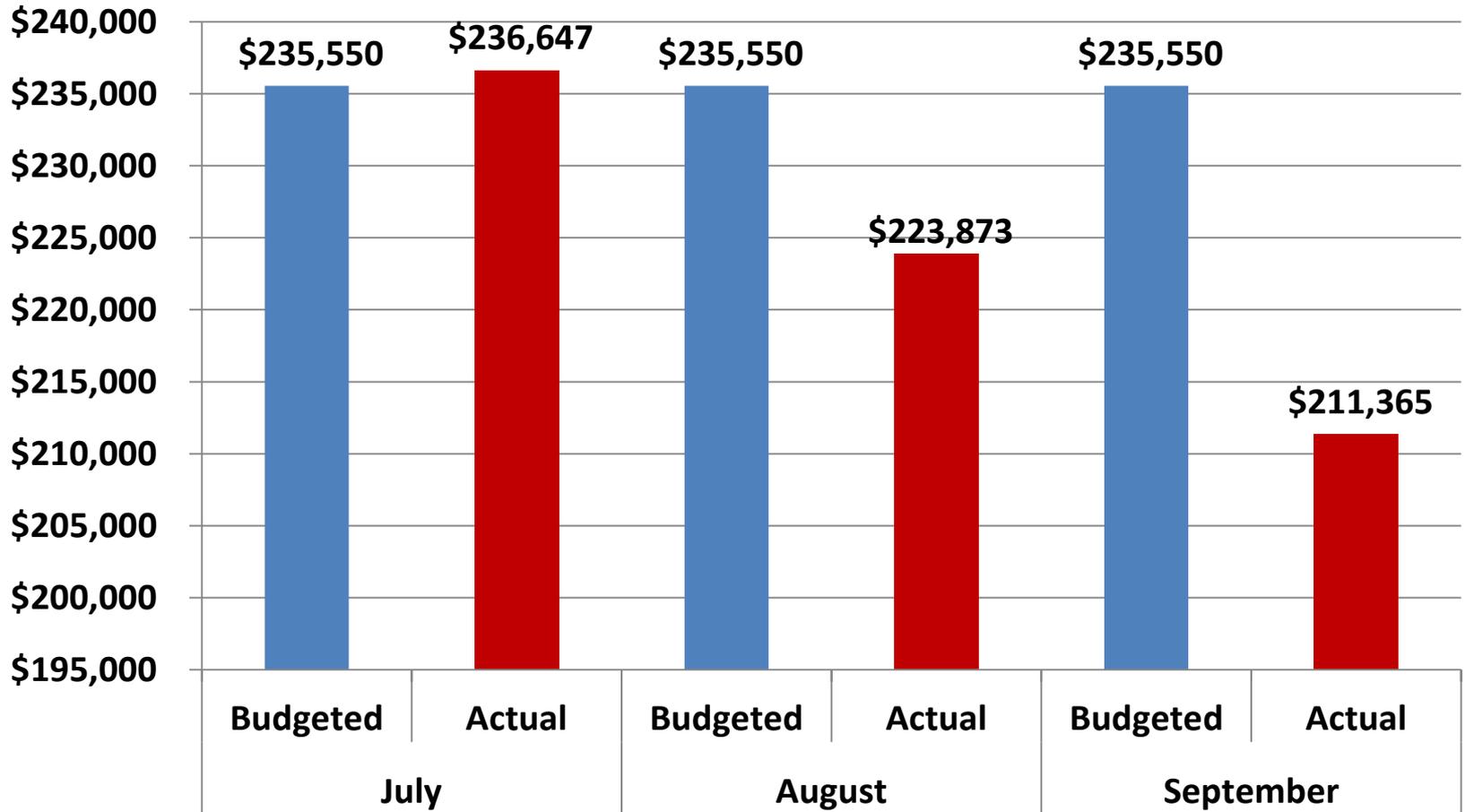
SCHOOL

July-Sept Budget/Operating



SCHOOL

July-Sept Budget/Actual Expenses



CHURCH

Projected vs. Quarter Giving

	<u>2018</u>
Projected Giving 3rd QTR	\$ 375,000.00
<u>Actual Giving 3rd QTR</u>	<u>\$ 364,924.00</u>
Over/Under	\$- 10,076.00

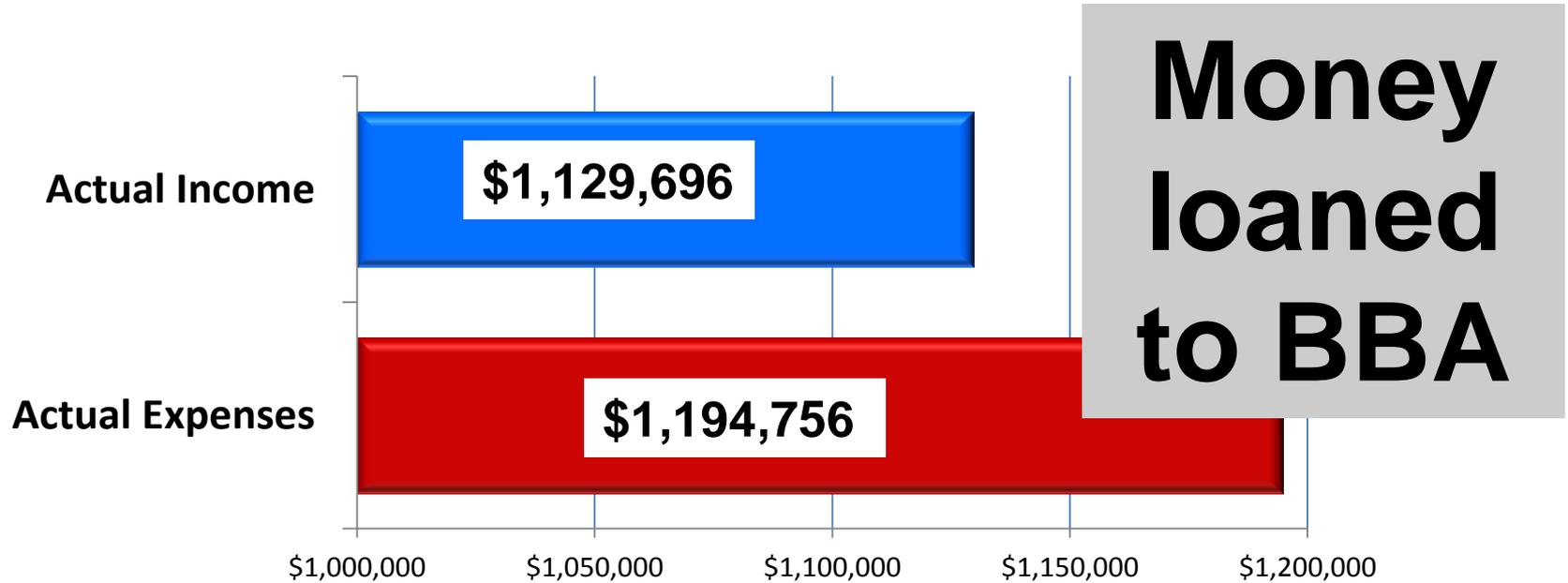
CHURCH

Projected vs. YTD Giving

	<u>2018</u>
Projected Giving YTD	\$ 1,125,000.00
<u>Actual Giving YTD</u>	<u>\$ 1,129,696.00</u>
Over/Under	\$ + 4,696.00

CHURCH

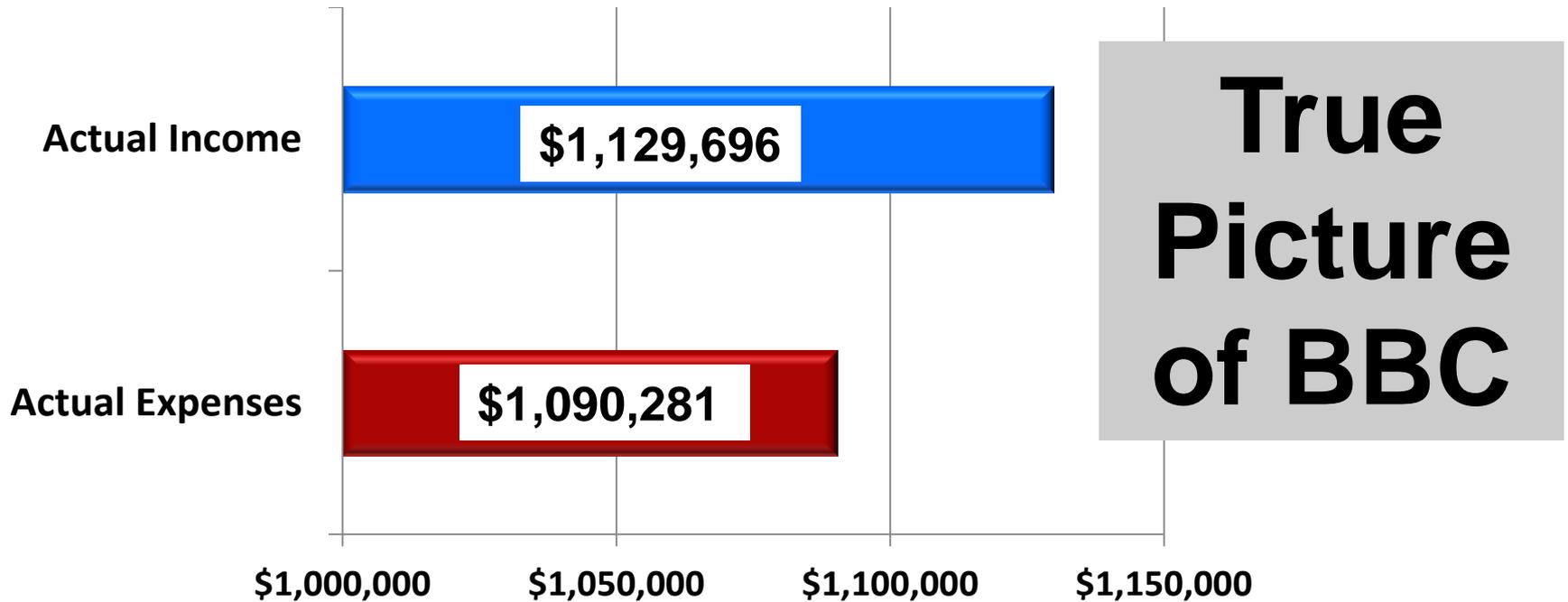
YTD Income vs. Expenses



Negative
-\$65,060

CHURCH

YTD Income vs. Expenses



**Positive
\$39,415**



Missions YTD

PC 21

Beginning Balance	\$	19,614
12% offering & other	\$	146,758
Funds dispersed for missions	\$	(118,629)
Total Mission Balance	\$	20,787



Benevolence YTD

PC 21

Beginning Balance	\$ 15,734
2% Budget & Other giving	\$ 23,717
Funds dispersed	\$ (17,545)
Balance	\$ 21,906



Missions Support



• Anchorage		\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• Aaron & Jillian Bashore	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	St. Martinique	\$1,000.00
• Gerald & Mary Branch	Deaf Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



Missions Support



• Tony & Dawn Hess	Ukraine	\$ 400.00
• Luke & Jessica Marie	Bolivia	\$1,000.00
• Javier Perez	Spain	\$ 850.00
• Rom & Rachel Ribeiro	Brazil	\$ 500.00
• Takuji Yamazaki	Japan	<u>\$ 200.00</u>
		\$2,950.00
Grand Total		\$7,750.00



Ministry Debt

PC 21

	<u>2018</u>
Crescom Bank	\$ 4,023,014
Crescom Bank 2nd Mtg	\$1,205,396
Total Debt	\$ 5,228,410



Church and School Combined Cash Report

PC 21

	<u>2018</u>
Surplus Fund	\$ 73,083
Crescom Bank	\$ 92,501
Café/Bookstore	\$ 33,316
Strategic Reserve Fund	\$ 679,185
Byrd Trust Fund	\$ 11,933
Missions, Orphans, Benevolence, Scholarship	\$ 78,982
BBA-Fundraiser, Booster, St. Gov, Vanguard	\$ 12,270
Total Cash on Hand	\$ 981,270



CHURCH

PC 21

2018 Quarterly Cash Report Sept 30, 2018

Total Cash on Hand	\$ 965,951
Surplus fund/Building money	- 73,083
Strategic Reserve	- 679,185
Café/Trust/Scholarship	- 46,889
Liabilities	- 2,586
<u>Missions/Benevolence/Orphans</u>	<u>- 78,172</u>
Net usable cash on hand	\$ 86,036

\$86,036/\$125,000 (monthly budget) = **.69 mnths reserve**

\$109,511/\$125,000 (monthly budget) = **.88 mnths reserve**



SCHOOL

PC 21

2018 Quarterly Cash Report Sept 30, 2018

Total Cash on Hand	\$	68,180
Vanguard	-	6,120
Liabilities	-	16,834
Fundraiser, Student Govt, Booster	-	6,140
Net usable cash on hand	\$	39,086

\$37,946/\$235,550 (monthly budget) = **.16 mnths reserve**



Berean Baptist Church

PC 21

Third Quarter
Membership Report
Daniel Wardlow – Clerk
Sean Harris – Pastor



Membership Information Third Quarter - 2018

PC 21

- Members - 771
- Joined - 33
- Baptized - 4
- Completed 1st Class - 0
- Deployed/Inactive - 12
- Shut-ins – 9



Other Facts



Non-Members – 174

Number of Potential Members - 48

- 3 Voting on Tonight
- 7 Pending Vote (usually only 1 thing left to do)
- 38 Former 1st Class



Deployed/*Inactive* Members

PC 21

- Chuck Albertson (Overseas)
- Erik Bergen (Overseas)
- Justin Berry (Georgia)
- Ben Burch (Rhode Island)
- *Olga Calhoun (I) (Cancer)*
- Andrew Falkenstine (Florida)
- Marcus Franzen (Overseas)
- Jeff King (Florida)
- Greg Majewski (Northern Iraq)
- Martyn, Zachary (Liberty University)
- Colton Johnston
- Norton, James (Arizona)

Total: 12



Adult + (Student) Losses

PC 21

- **Departed: YTD**
 - **PCS: 17**
 - **Moved: 6**
 - **Transferred Membership: 0**
 - **Removed from Membership: 0**
 - **Gone to be with the Lord: 0**

 - **Total 23**



Members Removed From Membership Third Quarter 2018

PC 21

Dennis and Jennifer Conaway – Non Attendance

Will Lawson – Non Attendance

George Montalvo III – Non Attendance

Joey Kellett – Walked Away From the Faith

TOTAL: 5

(Pictures to Follow)



Church Discipline Non-Attendance

PC 21



Dennis & Jennifer Conaway – 4 years



Church Discipline Non-Attendance

PC 21



Will Lawson – 40 weeks



Church Discipline Non-Attendance

PC 21



George Montalvo III – 54 weeks



Church Discipline

PC 21



Joey Kellett



Members of Concern Health Issues

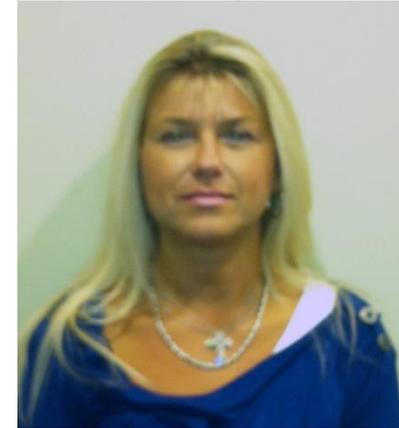
PC 21



Betty Alapati



Donna Burgess



Olga Calhoun



Ernie Grayson



Robin Grindstaff



Linda Walters

Berean Baptist

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Potential Elders

pC 21



Marcus & Faith Belt



Potential Elders

pC 21



Richard & Kathy Button



Potential Elders

pC 21



John & Joan Dayton



Potential Elders

pC 21



**Mike & Meagan Germany
Anna, Elizabeth & Naomi**



Potential Elders

pC 21



Darren & Laura Hawk



Potential Elders

pC 21



**Nate & Reyna Torberson
Evelyn, Alex & Isabella**



Membership Recommendation

PC 21

- The Pastors of Berean Baptist Church present the following people for Membership:



Member Candidate

PC 21

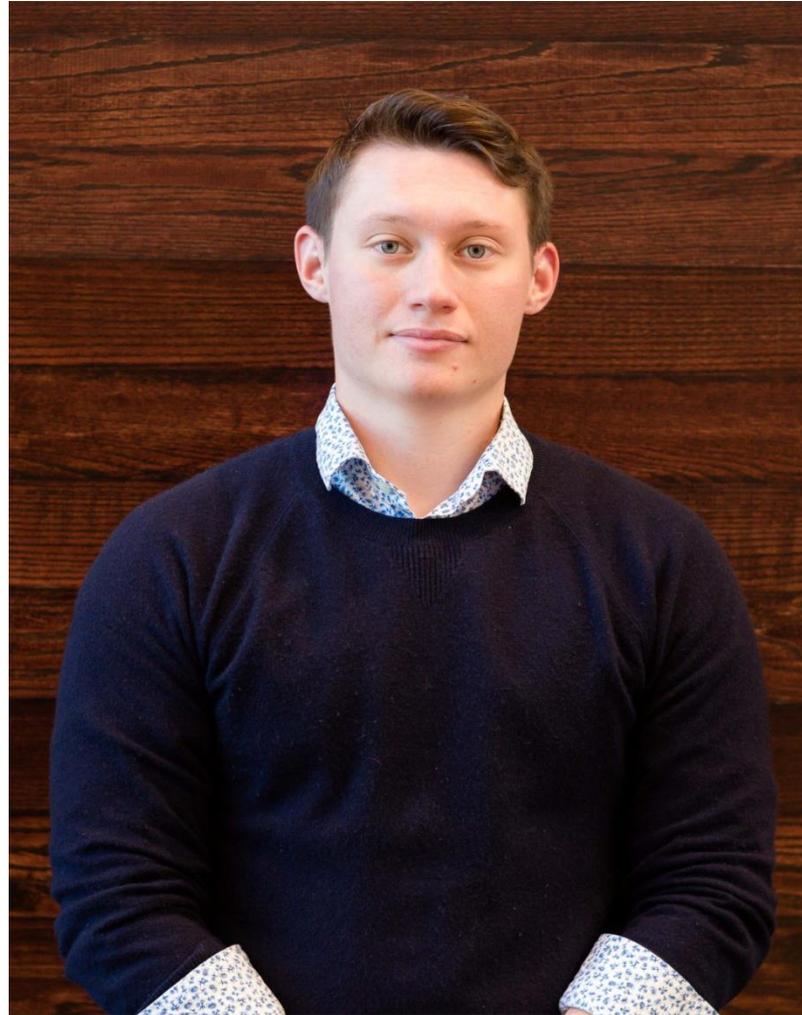


Gerri Boone



Member Candidate

PC 21



Cristian Majewski



Member Candidate

pC 21



Heather Paquette



PC 21

Vote to Accept New Members

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



Adjournment

PC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer