



# Annual Members' Meeting

**January 30, 2022**

**Moderator: Steven Wilson, Executive Pastor**

# Agenda



- **Prayer**
- **Vote to enter a meeting**
  - Financial Report
  - Clerk's Report
  - Members of Concern
  - Member Candidates
- **Adjournment**
- **Benediction**

# Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



# Opening the Session

- All in favor of entering into a members meeting say “aye”
- Any opposed say “no”
- Results

**Berean Baptist Church**



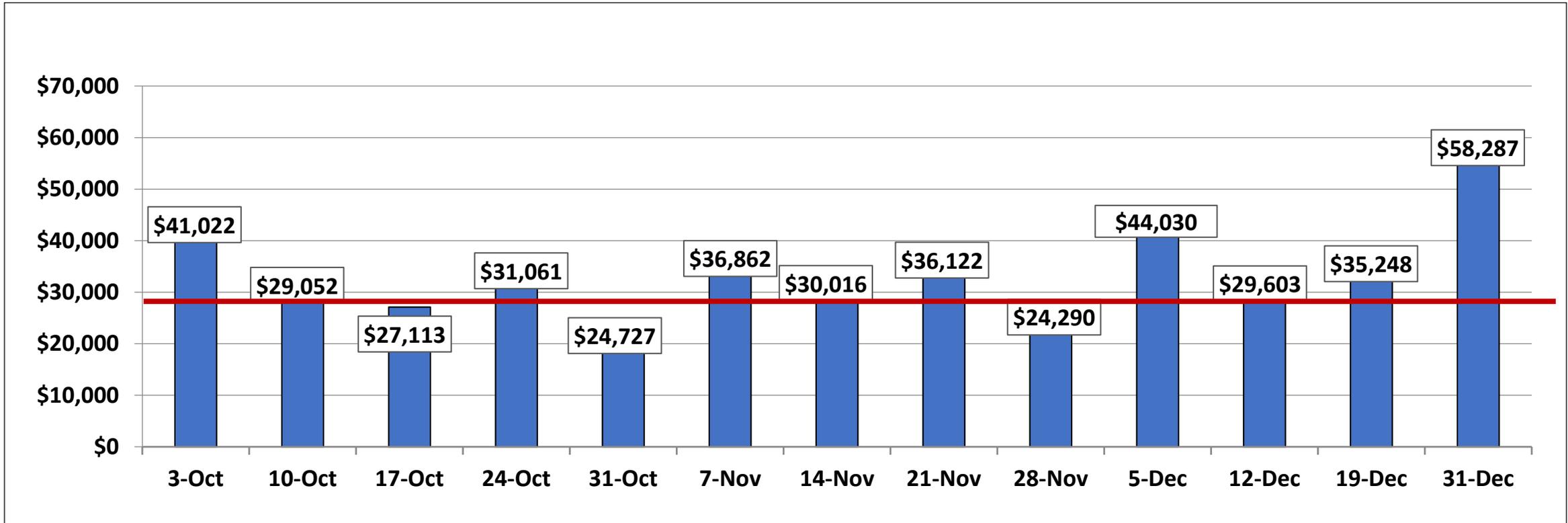
**Fourth Quarter  
Financial Report**

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# Fourth Quarter Tithes & Offerings

(\$29,231 needed weekly)



October \$152,975

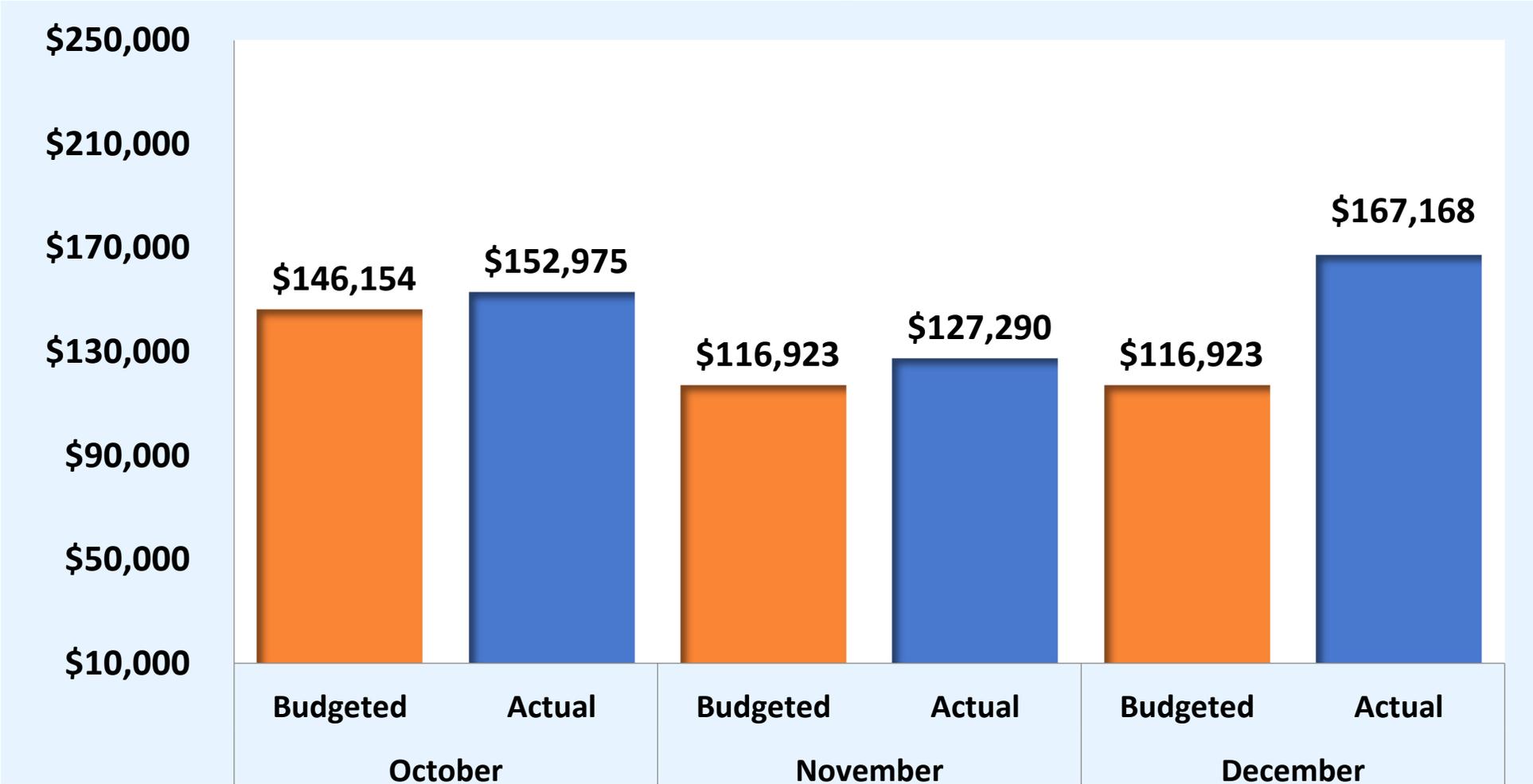
November \$127,290

December \$167,168

**\$380,000 needed; \$447,433 received; \$67,433 over**

# CHURCH

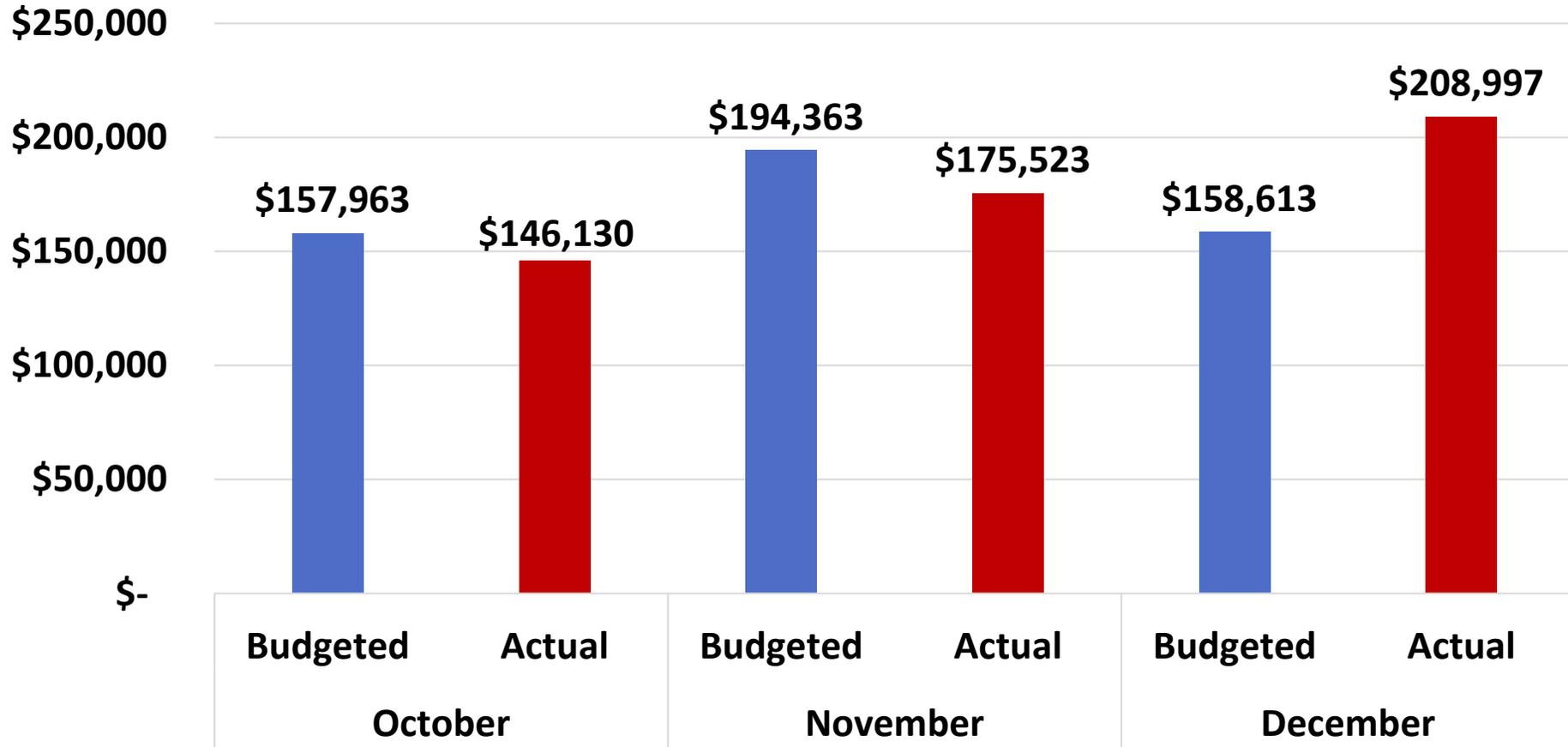
## Oct-Dec Budget/Tithe



**QTD Actual Over Budget: \$67,433**

# CHURCH

## Oct-Dec Budget/Actual Expenses



**\$510,939 budgeted; \$530,650 spent; \$19,711 over**

# CHURCH

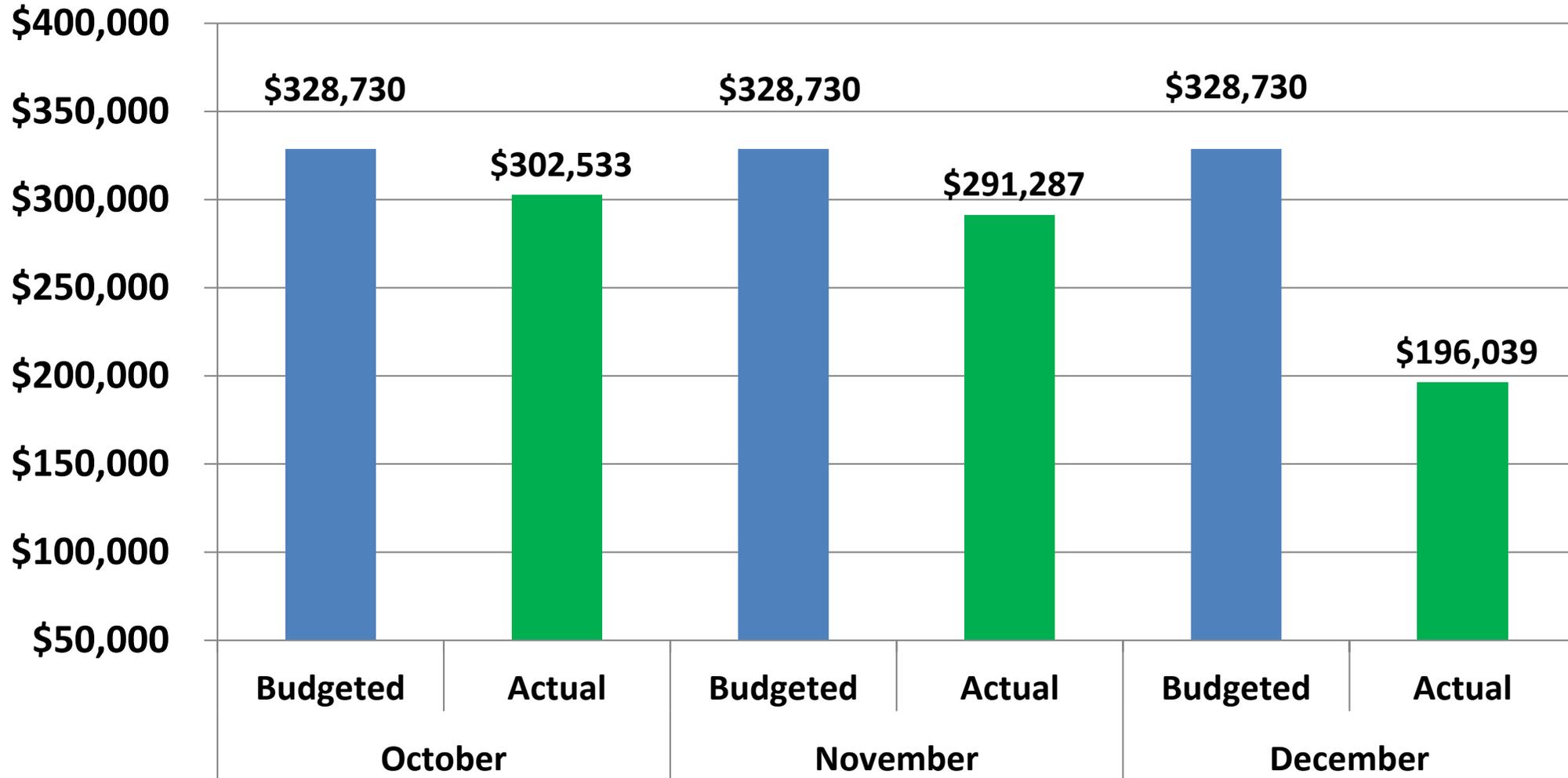
## 2021 Quarterly Cash Report December 31, 2021



<b>Total Cash on Hand</b>	<b>\$ 1,621,696</b>
Surplus fund	- 88,043
Strategic Reserve	- 878,414
Byrd Trust Fund	- 7,641
Short Term Net Liabilities	- 8,732
Missions Fund	- 84,640
Benevolence/Widows/Misc	- 53,524
<b>Unrestricted cash on hand</b>	<b>\$ 500,702</b>

# SCHOOL

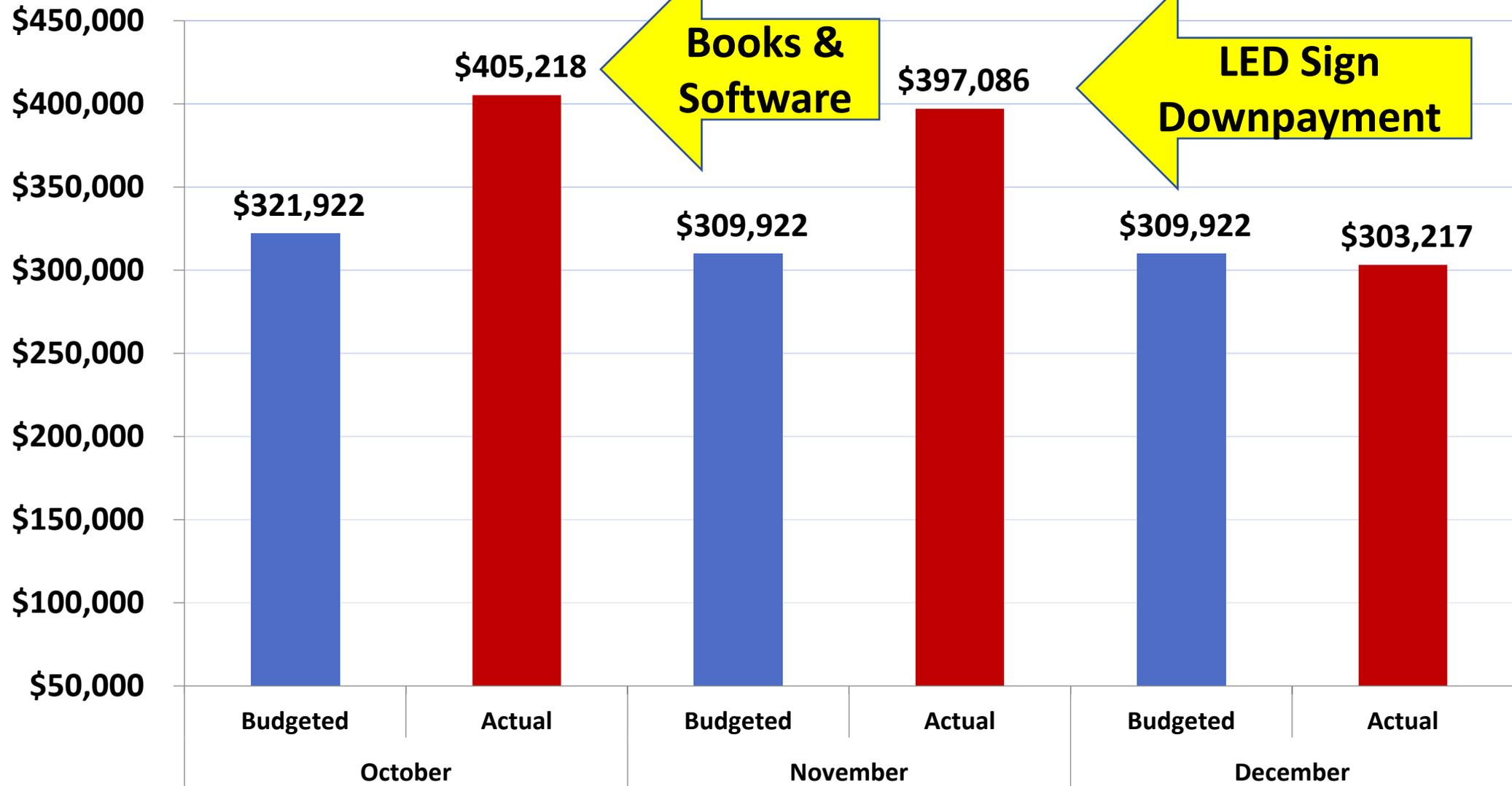
## Oct-Dec Budget/Operating Income



# SCHOOL

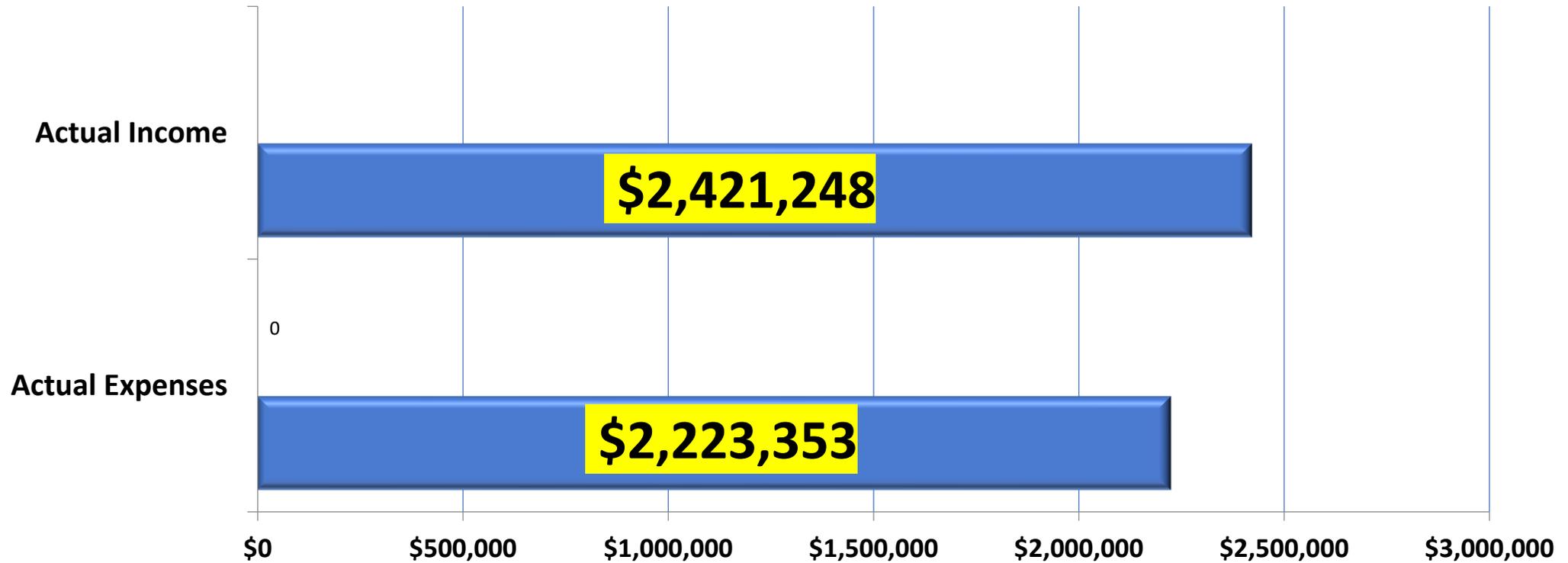


## Oct-Dec Budget/Actual Expenses



# SCHOOL

## YTD BBA All Income vs. Expenses



(Positive for Second Quarter **\$197,895**)

# SCHOOL

## 2021 Quarterly Cash Report December 31, 2021



<b>Total Cash on Hand</b>	\$ 574,831
Savings Account	- 241,317
Vanguard	- 6,441
Fundraiser and Booster Club	- 47,093
Strategic Reserve	- 102,239
Liabilities	- 1,475
<hr/>	
<b>Unrestricted cash on hand</b>	<b>\$ 176,266</b>

# Ministry Debt



	<u>2021</u>
<b>United Bank 1<sup>st</sup> Mtg</b>	<b>\$ 3,634,545</b>
<b>United Bank 2<sup>nd</sup> Mtg</b>	<b>\$1,054,880</b>
<b>Total Debt</b>	<b>\$ 4,689,425</b>

**New Loans have been finalized**

# 2021 Missions Support



<b>Missionary</b>	<b>Location</b>	<b>Support</b>	<b>Missionary</b>	<b>Location</b>	<b>Support</b>
<b>Tanis</b>	<b>Malta</b>	<b>\$600</b>	<b>Stubbs</b>	<b>Boston</b>	<b>\$500</b>
<b>Perez</b>	<b>Spain</b>	<b>\$1,000</b>	<b>Branch</b>	<b>Mexico</b>	<b>\$250</b>
<b>Camp Anchorage</b>	<b>NC</b>	<b>\$1,250</b>	<b>Yamazaki</b>	<b>Japan</b>	<b>\$200</b>
<b>Marie</b>	<b>Bolivia</b>	<b>\$1,000</b>	<b>Clark</b>	<b>Gypsies</b>	<b>\$500</b>
<b>Ribeiro</b>	<b>Brazil</b>	<b>\$500</b>	<b>NCLL</b>	<b>Legal</b>	<b>\$150</b>
<b>Bashore</b>	<b>Germany</b>	<b>\$1,120</b>	<b>Blue Letter Bible</b>		<b>\$100</b>
<b>Dr. Anderson</b>	<b>ABC</b>	<b>\$400</b>	<b>TOTAL</b>		<b>\$7,570</b>



# **Berean Baptist Church**

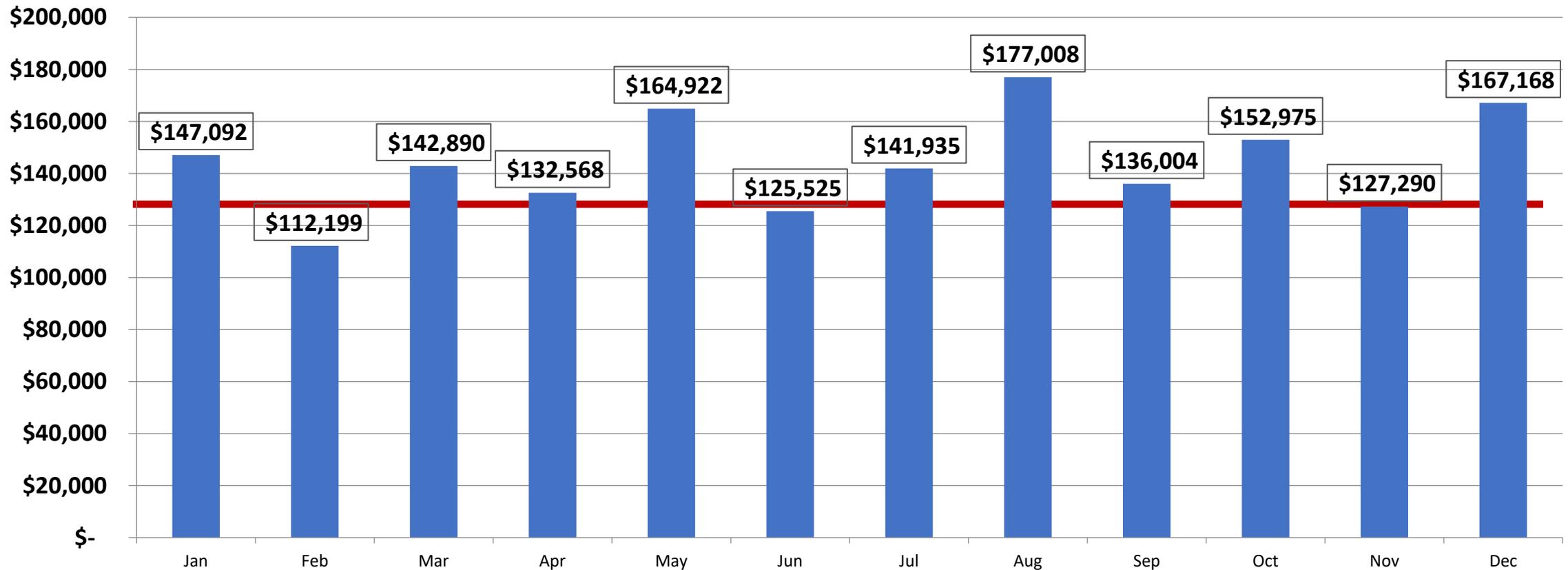
## **Annual Financial Report**

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# 2021 Annual Offerings

(\$126,667 needed monthly)



**Total Budgeted - \$1,520,000    Total Received - \$1,727,576**  
**Over Budget \$207,576**

# CHURCH

## Projected vs. Actual Giving

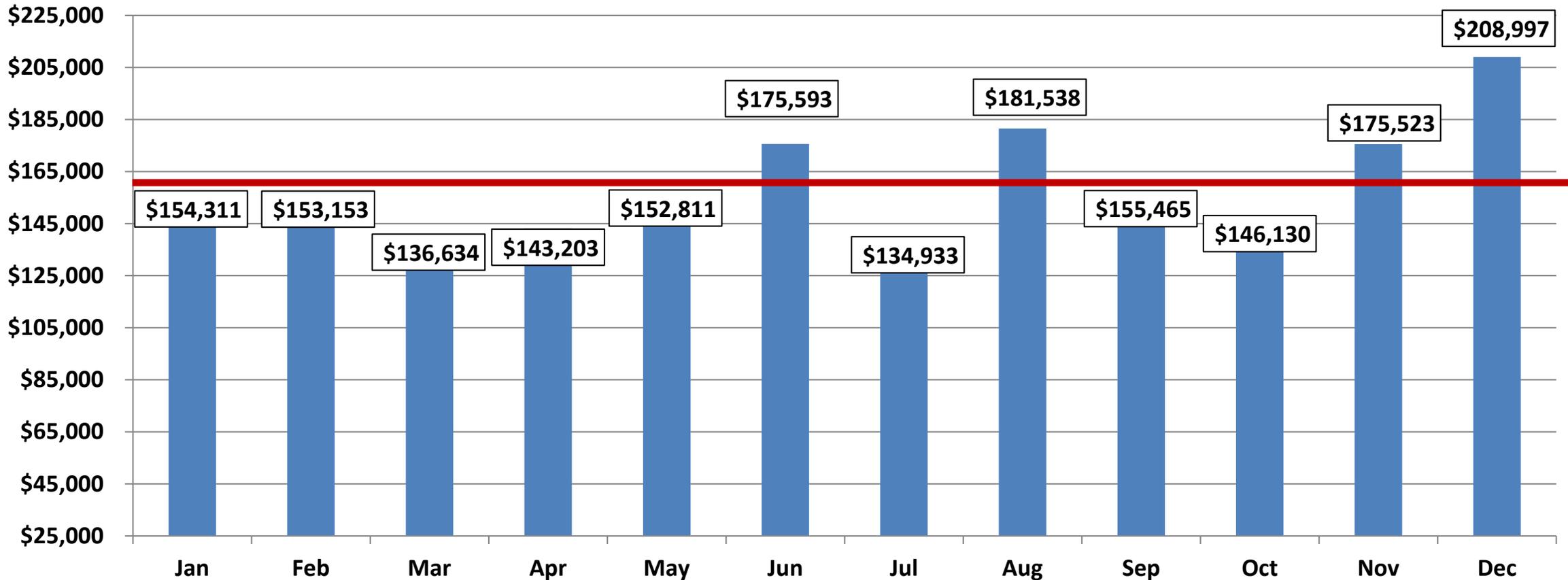


	<u>2021</u>
<b>Projected Giving</b>	<b>\$ 1,520,000</b>
<b><u>Actual Giving</u></b>	<b><u>\$ 1,727,576</u></b>
<b>Over/(Under)</b>	<b>\$ 207,576</b>

**This is \$17,298 a month or \$3,992 a week  
Over budgeted giving**

# CHURCH

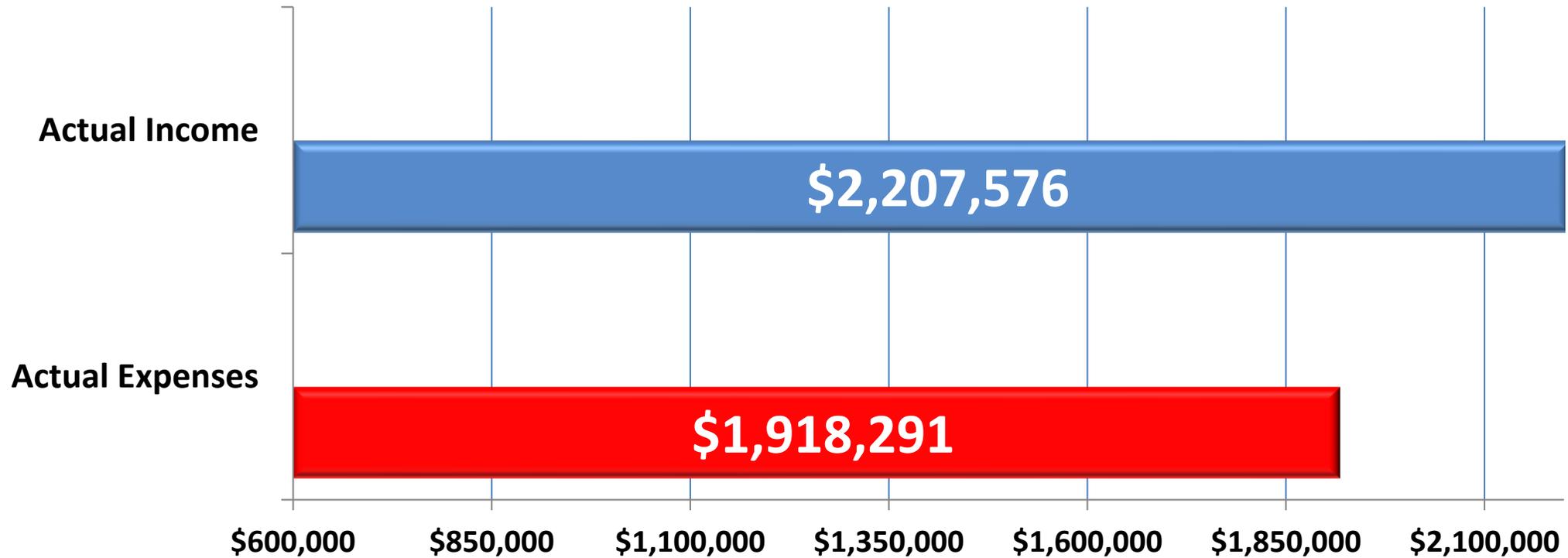
## 2021 Annual BBC Expenses (Monthly Budgeted Operating Expense \$166,667)



**Total Budgeted - \$2,000,000    Total Spent - \$1,918,291**

# CHURCH

## 2021 Annual Income vs. Expenses



**Net Operating Surplus: \$289,285**

# Finance Recommendation



The Elders of Berean Baptist Church recommend spending the following from the Surplus Account:

- \$50,600 for new speakers to be professionally installed in the auditorium

This will even out the sound throughout the auditorium and alleviate dead spots

These speakers will last a minimum of 20 years and will enhance the sound

# Finance Recommendation



- Discussion
- All in favor signify by saying “aye”
- Any opposed say “no”



# **Berean Baptist Church**

## **Annual Clerk's Report**

**Pastor Sean Harris – Pastor  
Teresa Perry – Church Clerk**

# Church Clerk



**The Trustees of the church have approved  
Teresa Perry as the new Church Clerk**

## **Clerk Responsibilities:**

- Works in conjunction with the administrative staff of the church to ensure that the records of the church are kept properly.
- Serves as the secretary of the corporation.
- Maintains the minutes of Members Meetings
- Has access to the membership role, baptism records, and ordination certificates.
- Signs all legal documents that require a corporate secretary signature.

A complete list of duties is outlined in the Church Constitution.



**Teresa Perry**

# Membership Information

## YTD - 2021

Membership Information	
Members (Adults and Children) – as of 1/1/2021	644
Joined	152
Returned	3
Births (members only)	7
Departed	-149
Members (Adults and Children) – as of 1/1/2022	657
Baptized	18
Completed 1 <sup>st</sup> Class	92
Deployed	1
Shut-Ins	13

# Membership Losses - 2021



<b>Departed: YTD</b>	
<b>PCS/ETS (military)</b>	<b>22</b>
<b>Moved</b>	<b>38</b>
<b>Gone to be with the Lord</b>	<b>2</b>
<b>Aged Out (reached 18 but did not join)</b>	<b>12</b>
<b>Moved Membership/Resigned Membership</b>	<b>27</b>
<b>Other (church discipline or non-attendance)</b>	<b>48</b>
<b>TOTAL</b>	<b>149</b>

# Adult Losses - PCS



## PCS - Moved with the Military

<b>Jeremy Berry</b>	<b>January</b>	<b>6</b>
<b>Chastity DeRoo</b>	<b>March</b>	<b>1</b>
<b>Greg Majewski</b>	<b>April</b>	<b>3</b>
<b>Brett Mueller</b>	<b>May</b>	<b>5</b>
<b>Sam Kolkow</b>	<b>May</b>	<b>4</b>
<b>Lomax Skinner</b>	<b>December</b>	<b>3</b>
<b>TOTAL</b>		<b>22</b>

# Adult Losses - Moved



<b>Moved Out of the Area</b>		
<b>Yousi Hill</b>	<b>January</b>	<b>4</b>
<b>Robin Grindstaff</b>	<b>April</b>	<b>1</b>
<b>Christian Majewski</b>	<b>May</b>	<b>1</b>
<b>John McGlone</b>	<b>May</b>	<b>2</b>
<b>Darlene Price</b>	<b>May</b>	<b>1</b>
<b>Sean Robinson</b>	<b>May</b>	<b>1</b>
<b>Darrin DePina</b>	<b>June</b>	<b>3</b>
<b>Nate Torberson</b>	<b>June</b>	<b>5</b>
<b>(cont...)</b>		

# Adult Losses – Moved (cont.)



## Moved Out of the Area

<b>Tiffany Dubois</b>	<b>July</b>	<b>3</b>
<b>Sarah Juhl</b>	<b>July</b>	<b>1</b>
<b>Nathan Meyers</b>	<b>July</b>	<b>4</b>
<b>Ann Maki</b>	<b>August</b>	<b>1</b>
<b>Brian Steele</b>	<b>August</b>	<b>5</b>
<b>Brenda Whiting</b>	<b>September</b>	<b>1</b>
<b>Jason Curry</b>	<b>October</b>	<b>3</b>
<b>Tori Thach (Duncan)</b>	<b>October</b>	<b>1</b>
<b>Elizabeth Hunter (Duncan)</b>	<b>December</b>	<b>1</b>
		<b>38</b>

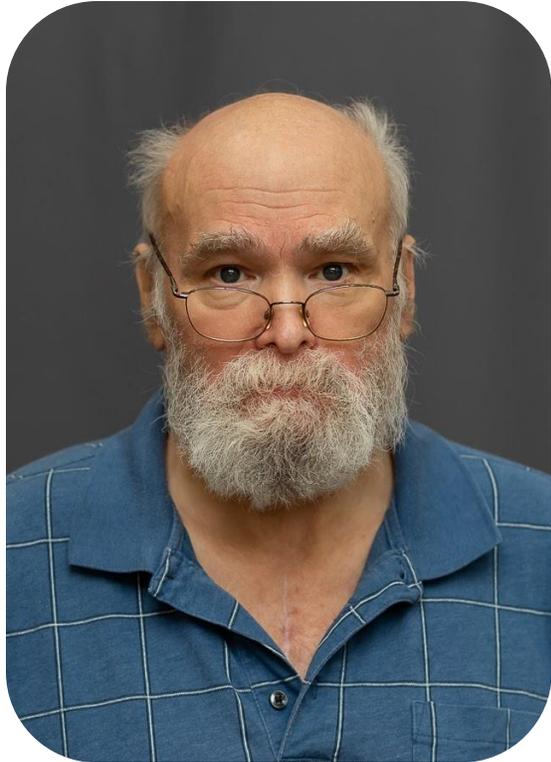
# Student Losses

## Aged Out – Reached the age of 18 and have not joined

<b>Milat Hazelet</b>	<b>January</b>	<b>1</b>
<b>Angel Nesmith</b>	<b>January</b>	<b>1</b>
<b>Joslyn Stubbs</b>	<b>February</b>	<b>1</b>
<b>Lucas Curry</b>	<b>April</b>	<b>1</b>
<b>Thomas Macagg</b>	<b>April</b>	<b>1</b>
<b>Hyun-Min Ra</b>	<b>April</b>	<b>1</b>
<b>Christian Enriquez</b>	<b>May</b>	<b>1</b>
<b>Joshua Covington</b>	<b>July</b>	<b>1</b>
<b>Elena Perez</b>	<b>July</b>	<b>1</b>
<b>Keevyn Reese</b>	<b>July</b>	<b>1</b>
<b>Zachary Geisinger</b>	<b>August</b>	<b>1</b>
<b>Tristen Shockley</b>	<b>September</b>	<b>1</b>
		<b>12</b>



# Gone to Be With the Lord



**Eugene Tinklepaugh**  
**January 5, 2021**



**Mary Battie**  
**August 16, 2021**

# Adult Losses – Moved Membership



## Moved Membership to another church

<b>Paul Odom</b>	<b>January</b>	<b>7</b>
<b>Luke Leisy</b>	<b>June</b>	<b>5</b>
<b>Bill Lowe</b>	<b>August</b>	<b>2</b>
<b>Lauren Whiting</b>	<b>October</b>	<b>1</b>
<b>Joshua Rix</b>	<b>December</b>	<b>5</b>
		<b>20</b>

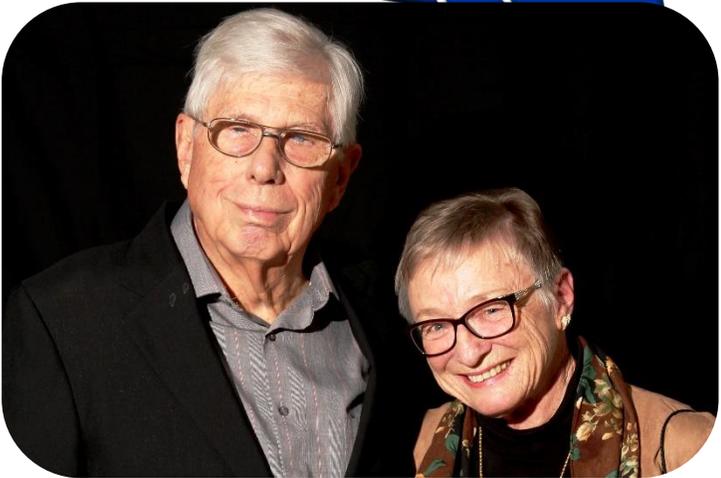
# Adult Losses – Moved Membership



Paul & Megan Odom



Luke & Jessica Leisy



Bill & Karen Lowe



Lauren Whiting



Josh & Catherine Rix

# Adult Losses – Resigned Membership



## Resigned Membership

<b>June Kemp</b>	<b>March</b>	<b>1</b>
<b>Ben Dove</b>	<b>April</b>	<b>1</b>
<b>Andrew Mosley</b>	<b>May</b>	<b>2</b>
<b>Tat Chan</b>	<b>June</b>	<b>2</b>
<b>Colton Johnston</b>	<b>December</b>	<b>1</b>
		<b>7</b>

# Adult Losses – Resigned Membership



June Kemp



Ben Dove



Andrew & Emma Mosley



Tat & Maggie Chan



Colton Johnston

# Adult Losses – Other Church



## Attending Another Church

<b>Derek McKinney</b>	<b>March</b>	<b>5</b>
<b>Jimmy Stamey</b>	<b>March</b>	<b>4</b>
<b>Amy Marchant</b>	<b>May</b>	<b>1</b>
<b>Gail Fulsom</b>	<b>July</b>	<b>1</b>
<b>Tom Macagg</b>	<b>September</b>	<b>4</b>
<b>Harold Wyckoff</b>	<b>September</b>	<b>2</b>
<b>Mark Smith</b>	<b>December</b>	<b>2</b>
		<b>19</b>

# Adult Losses – Other Church



Derek & Christina McKinney



Jimmy & Jessica Stamey



Amy Marchant



Gail Fulsom



Tom & Jennie Macagg



Harold & Lavetta Wyckoff



Mark & Denise Smith

# Adult Losses – Non-Attendance

<b>Non-Attendance</b>		
<b>Kevin Banks</b>	<b>March</b>	<b>2</b>
<b>Chris Culbreth</b>	<b>March</b>	<b>1</b>
<b>Brandyn Lyles</b>	<b>March</b>	<b>5</b>
<b>Richard Reid</b>	<b>March</b>	<b>6</b>
<b>Joshua Barnett</b>	<b>July</b>	<b>6</b>
<b>George Loftis</b>	<b>July</b>	<b>2</b>
<b>Len Roush</b>	<b>July</b>	<b>3</b>
<b>Calvin Loving</b>	<b>August</b>	<b>1</b>
<b>Brenda Wood</b>	<b>September</b>	<b>1</b>
<b>Mike Reband</b>	<b>December</b>	<b>1</b>
		<b>28</b>

# Adult Losses – Non-Attendance



Kevin & Salome Banks



Chris Culbreth



Brandon and Whitney Lyles



Richard and Marla Reid



Joshua & Sarah Barnett

# Adult Losses – Non-Attendance



George and Peggy Loftis



Len and LeeAnn Roush



Calvin Loving



Brenda Wood



Mike Reband



# Adult Losses – Church Discipline



Jamie Hughes

# Other Facts



<b>Other Facts</b>	
<b>Prospects</b>	<b>173</b>
<b>Voting tonight</b> (incl children)	<b>8</b>
<b>Pending vote (usually only 1 thing to do)</b> (incl children)	<b>14</b>
<b>Enrolled in next First Class</b> (scheduled for March 06, 2022)	<b>26</b>
<b>Regular Attenders</b> (regularly attend but not interested in joining the church)	<b>25</b>
<b>Non-Members</b> (people we track but with sporadic attendance)	<b>21</b>
<b>Members Currently Deployed</b>	<b>2</b>

# Deployed Members



**Kheandre Alcorn**



**Nathan Jones**

# Members of Concern Attendance



**Blanche Cropper**

**Last Attended January 23, 2022 (online) – 1 Weeks**

**September 6, 2020 (in person) – 73 Weeks**

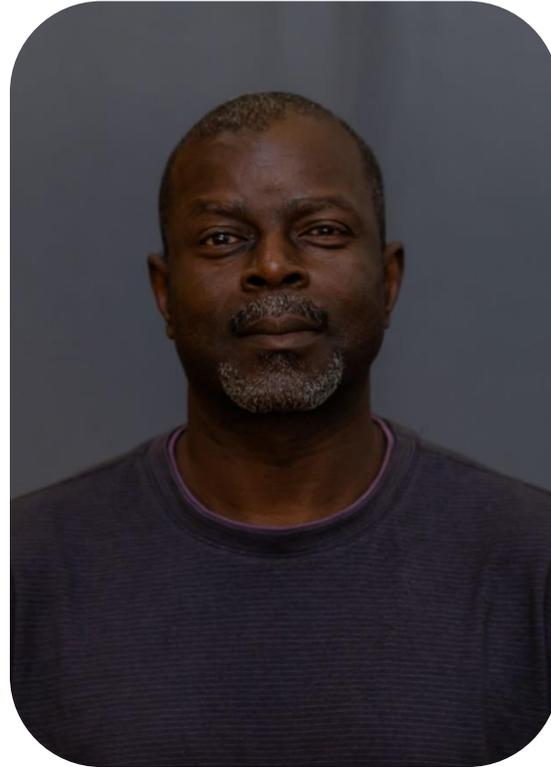
# Members of Concern Attendance



**Richard Luciano**

**Attended one week since May 23, 2021 – 36 Weeks**

# Members of Concern Attendance



**Nathaniel and Michelle Johnson**  
**Last Attended November 07, 2021 – 12 Weeks**

# Members of Concern Attendance



**Brenda Montalvo**

**Last Attended August 01, 2021 – 26 Weeks**

# Members of Concern Shut-Ins



Phyllis Arnold



Yolanda Austin



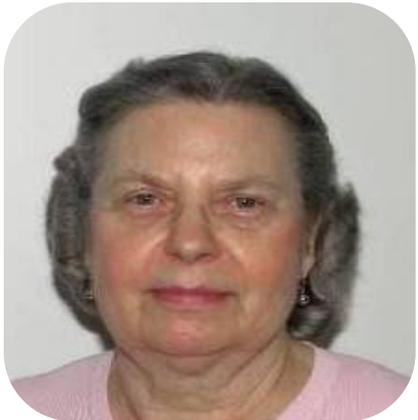
Arlene Edel



James & Margaret Gillespie



Troy & Pam Iverson



Charlotte Koller



Judy Denise Smith



Agnes Turlington



Luke & Linda Walters



Sue Wise

# Members of Concern Health



Herman & Pearl Badger



Kathy Button



Mike Martin



Joyce Reband



Cliff Wixson

# Membership Recommendation



**The Elders of Berean Baptist Church Present the  
Following People for Membership:**



**Michael Dzama**



**Luke and Jessica Lail**  
**Judah**



**Robin Larson**



**Lindsey Overly**



**Heather Wilson**  
**Brand**

# Vote to Accept New Members



- All in favor signify by saying “aye”
- Any opposed say “no”



# Adjournment

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer





# 2022 Missions Support

• Anchorage	Camp	\$1,250
• Dr. Anderson	Appalachian	\$ 400
• A&J B	Morocco	\$1,120
• Gerald & Mary Branch	Mexico	\$ 250
• Tim & Eileen Clark	Gypsies	\$ 500
• Jacob & Katie Stubbs	Boston	\$ 500
• Luke & Jessica Marie	Bolivia	\$1,000
• NCLL	Gibbs	<u>\$ 150</u>
	Subtotal	\$5,170

# 2022 Missions Support



• Javier Perez	Spain	\$1,000
• Luke & Anna Tanis	Malta	\$ 600
• Rom & Rachel Ribeiro	Brazil	\$ 500
• Takuji Yamazaki	Japan	\$ 200
• Blue Letter Bible		<u>\$ 100</u>
	Subtotal	<u>\$ 2,400</u>
	Grand Total	\$ 7,570