

Annual Members' Meeting

February 8, 2026

Originally scheduled January 25, 2026

Moderator: Sean Harris, Pastor

Agenda

- **Prayer**
- **Vote to enter a meeting**
 - Financial Report
 - Potential Elder recommendation
 - Clerk's Report
 - Members of Concern
 - Member Candidates
- **Adjournment**
- **Benediction**

Opening Prayer

- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*

Opening the Session

- **All in favor of entering into a members meeting say “aye”**
- **Any opposed say “no”**
- **Results**

Berean Baptist Church

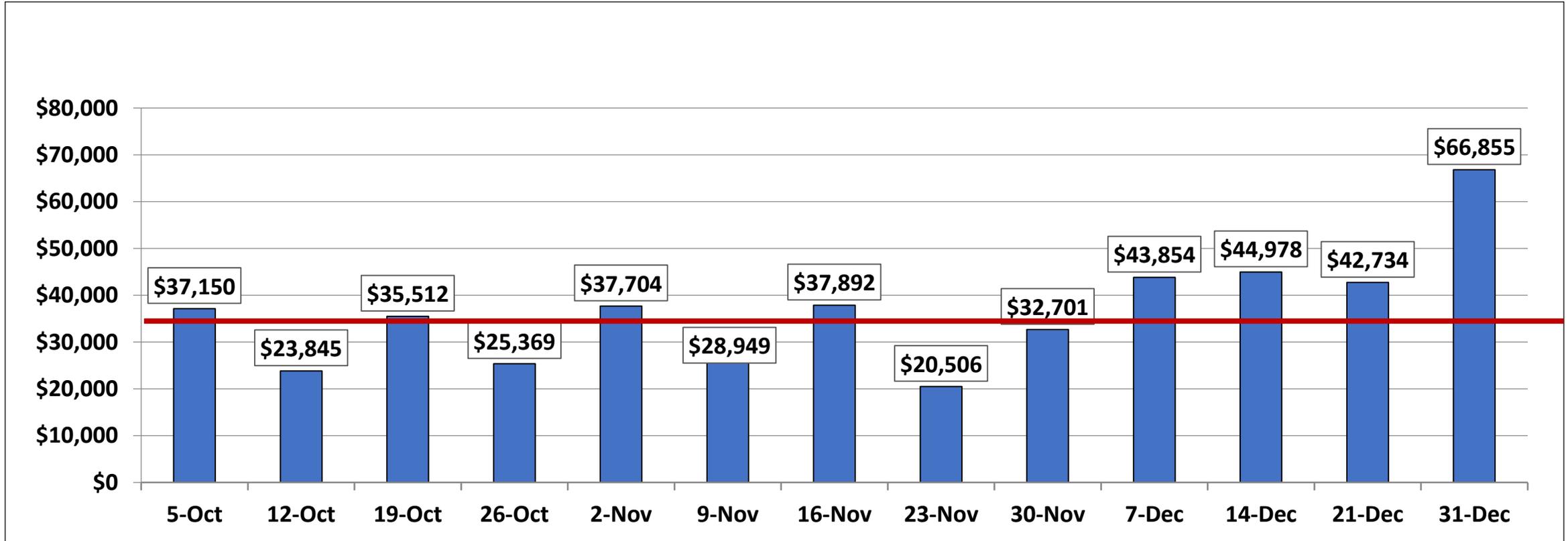
Fourth Quarter Financial Report

Steven Wilson – Executive Pastor

Terry Sasser - Treasurer

Fourth Quarter Tithes & Offerings

(\$34,000 needed weekly)



October \$121,876

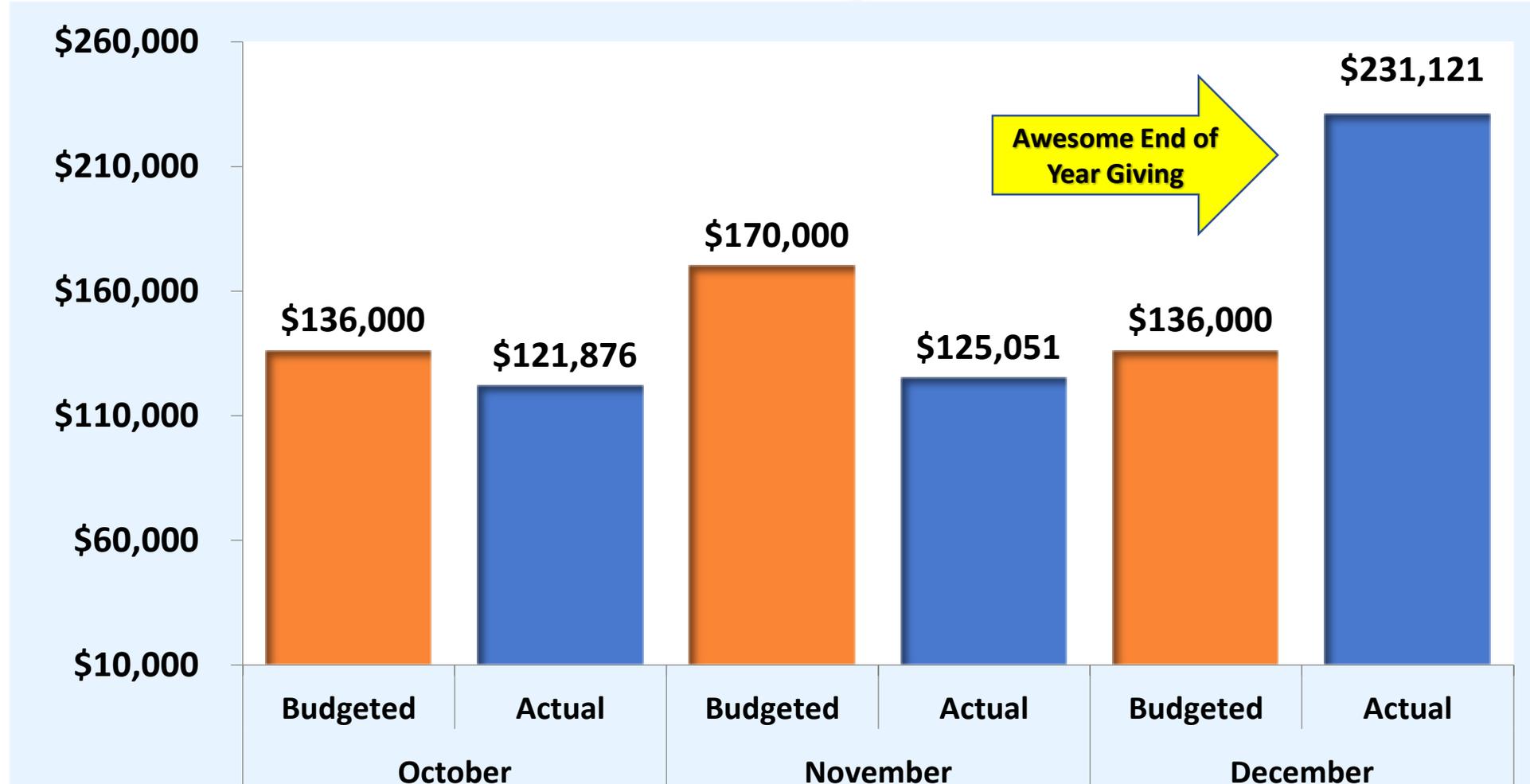
November \$125,051

December \$231,121

\$442,000 needed; \$478,048 received; \$36,048 over

CHURCH

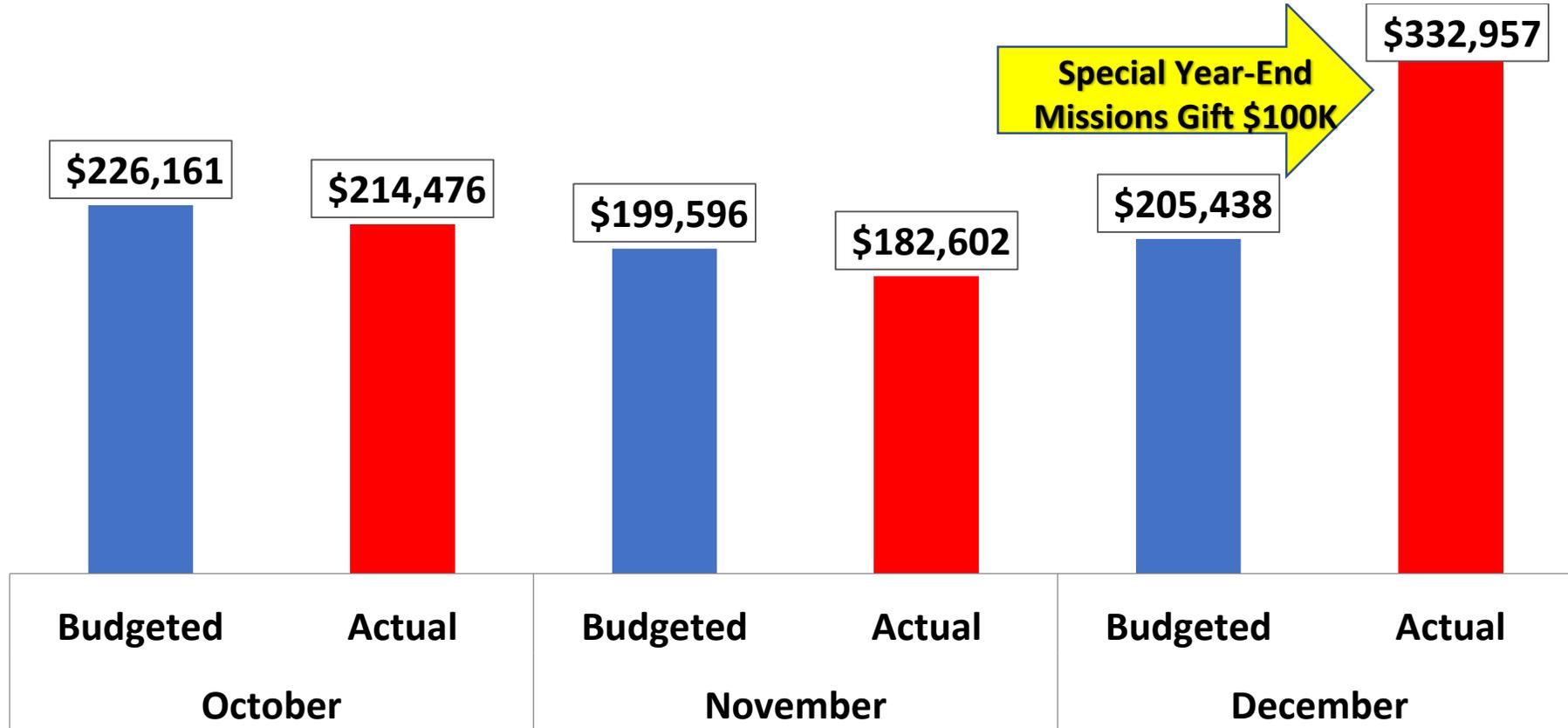
Oct-Dec Budget/Tithe



QTD Actual Over Budget: \$36,048

CHURCH

Oct-Dec Budget/Actual Expenses



\$631,195 budgeted; \$730,035 spent; Over \$98,840

CHURCH

2025 Quarterly Cash Report December 31, 2025

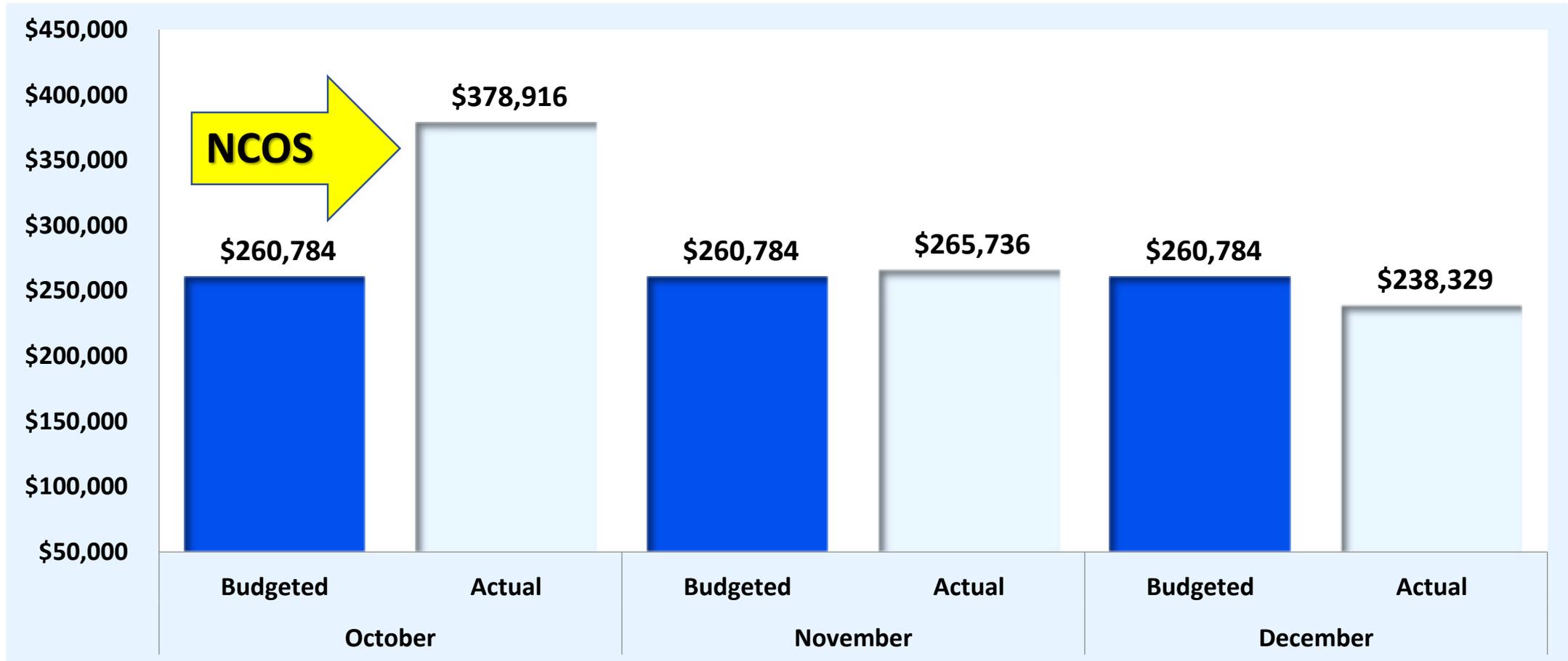


Total Cash on Hand	\$ 2,484,931
Surplus fund	- 374,358
Strategic Reserve	- 1,046,580
Byrd Trust Fund	- 1,225
Short Term Net Liabilities	- 76,639
Missions Fund	- 223,217
<u>Benevolence/Widows/Misc</u>	<u>- 61,508</u>
Undesignated cash on hand	\$ 701,404

\$701,404/\$147,333 (Avg Mo. Budget) = 4.76 months reserve

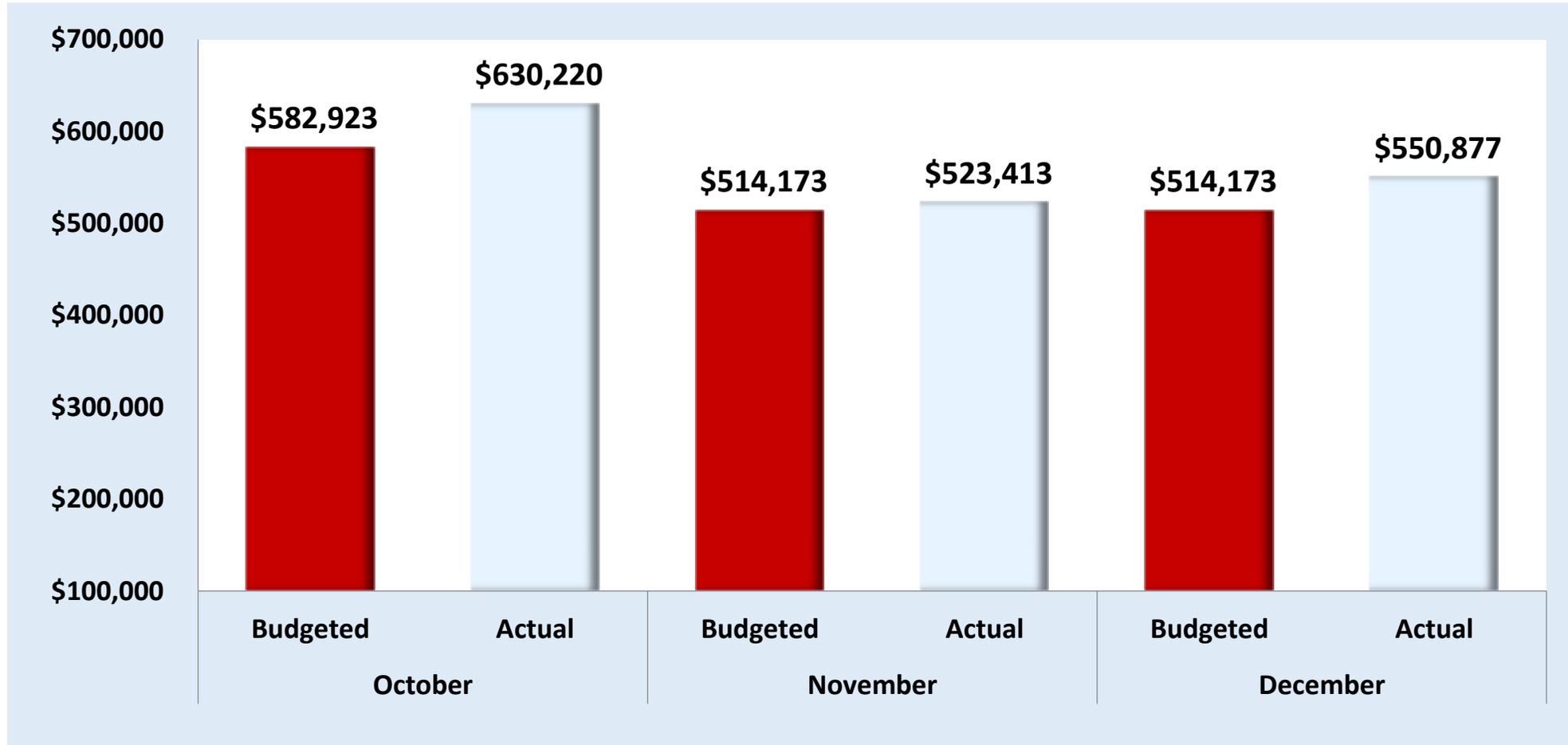
SCHOOL – 2nd Qtr

Oct-Dec Budget/Operating Income



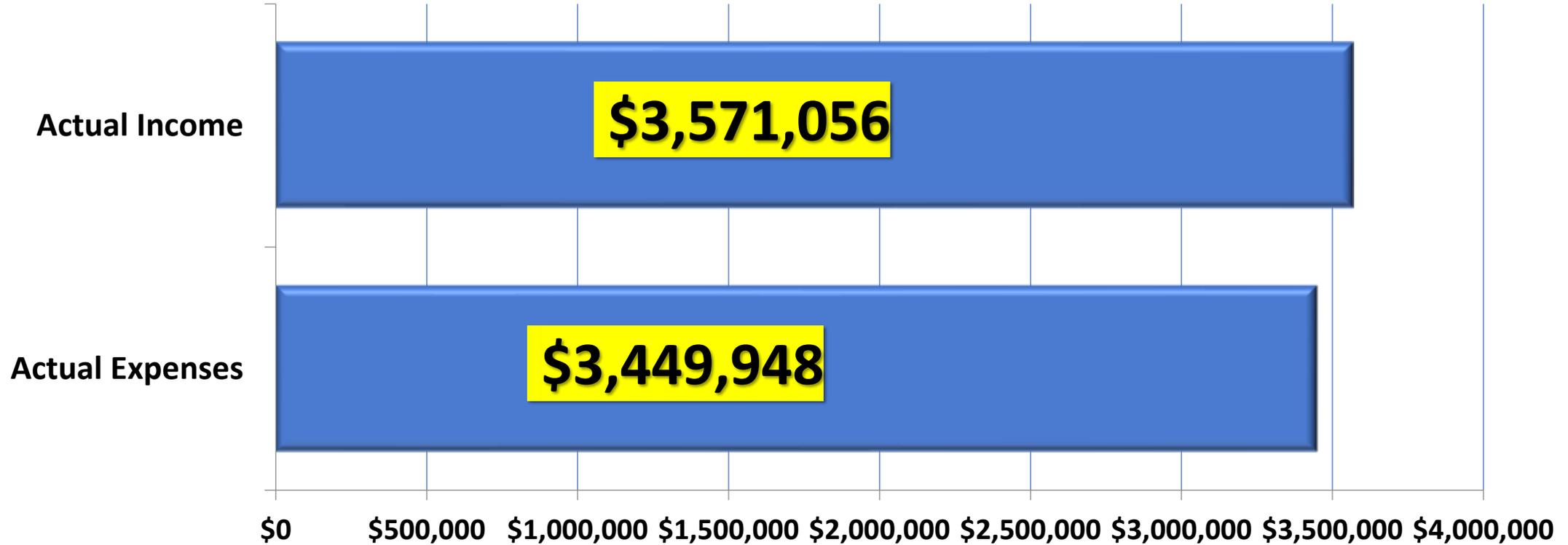
SCHOOL – 2nd QTR

Oct-Dec Budget/Actual Expenses



SCHOOL – 2nd Qtr

BBA All Income vs. Expenses



Positive for Second Quarter \$121,108

SCHOOL – 2nd Qtr

2025 Quarterly Cash Report December 31, 2025

Total Cash on Hand	\$ 1,137,342
Savings Account	- 306,807
Vanguard	- 7,386
Fundraiser	- 65,669
Liabilities	- 161
<hr/>	
Unrestricted cash on hand	\$ 757,319

Ministry Debt

	<u>2025</u>
United Bank 1st Mtg	\$3,010,252

Monthly Missions Partnership Support 2026

Dave & Raquel Bradshaw (Anchorage)	Lake Waccamaw, NC		\$1,250
Luke & Jessica Marie (BIMI)	Bolivia		\$1,020
Javier & Silvia Perez (Grace Baptist Missions Board)	Spain		\$1,000
Luke & Anna Tanis (Baptist Mid-Missions)	Malta		\$ 600
Daniel & Rosalie Anderson (Appalachian Bible College)	Mount Hope, WV		\$ 500
Jacob & Katie Stubbs (King's Hill Church)	Boston, MA	(+ SBTS)	\$ 500
Rom & Rachel Ribeiro (Mount Abarim Mission)	Brazil		\$ 500
SBC Partnership	Cooperative Program		\$ 500
Yohan Reddy Mamidi (No Mission Board)	Sircilla, India		\$ 500
Zach Kier (Free Burma Rangers)	Thailand/Other	(1 yr Probationary Thru Dec 2026)	\$ 500
Operation InAsMuch (Homelessness)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Operation Blessing (Assistance Programs)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Fayetteville Urban Ministry (Assistance Programs)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Your Choice Pregnancy Center	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 275
Gerald & Mary Branch (No Mission Board)	Mexico		\$ 250
Takuji Yamazaki (Fellowship International)	Japan		\$ 200
Tim & Eileen Clark (Roma Outreach Mission)	Gypsies		\$ 150
NCLL - David Gibbs III	National Center for Life and Liberty		\$ 150
Blue Letter Bible	Web and App Bible Study Tool		\$ 100
ChristOverAll	Podcast Ministry Placing Christ First		\$ 100

Monthly Total

\$9,595

Berean Baptist Church

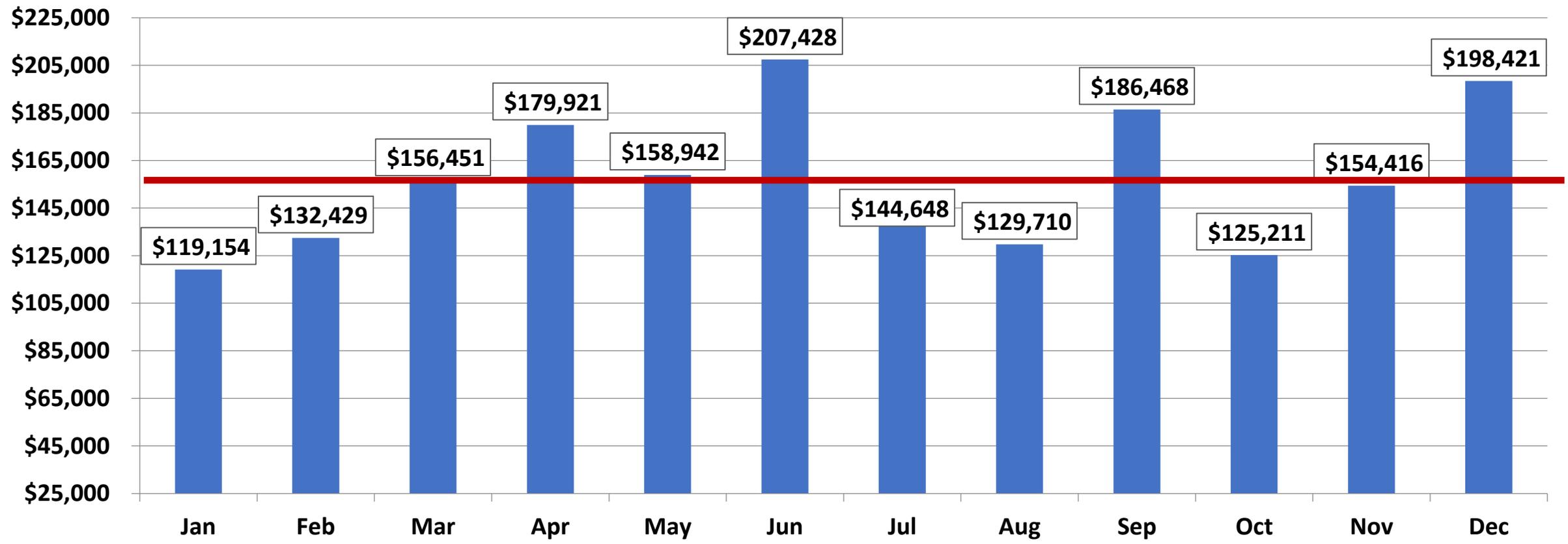
Annual Financial Report

Steven Wilson – Executive Pastor

Terry Sasser- Treasurer

2025 Annual Offerings

(\$147,333 needed monthly)



Total Budgeted - \$1,768,000 Total Received - \$1,893,198
Over Budget \$125,198

CHURCH

Projected vs. Actual Giving

	<u>2025</u>
Projected Giving	\$ 1,768,000
<u>Actual Giving</u>	<u>\$ 1,893,198</u>
Over/(Under)	\$ 125,198

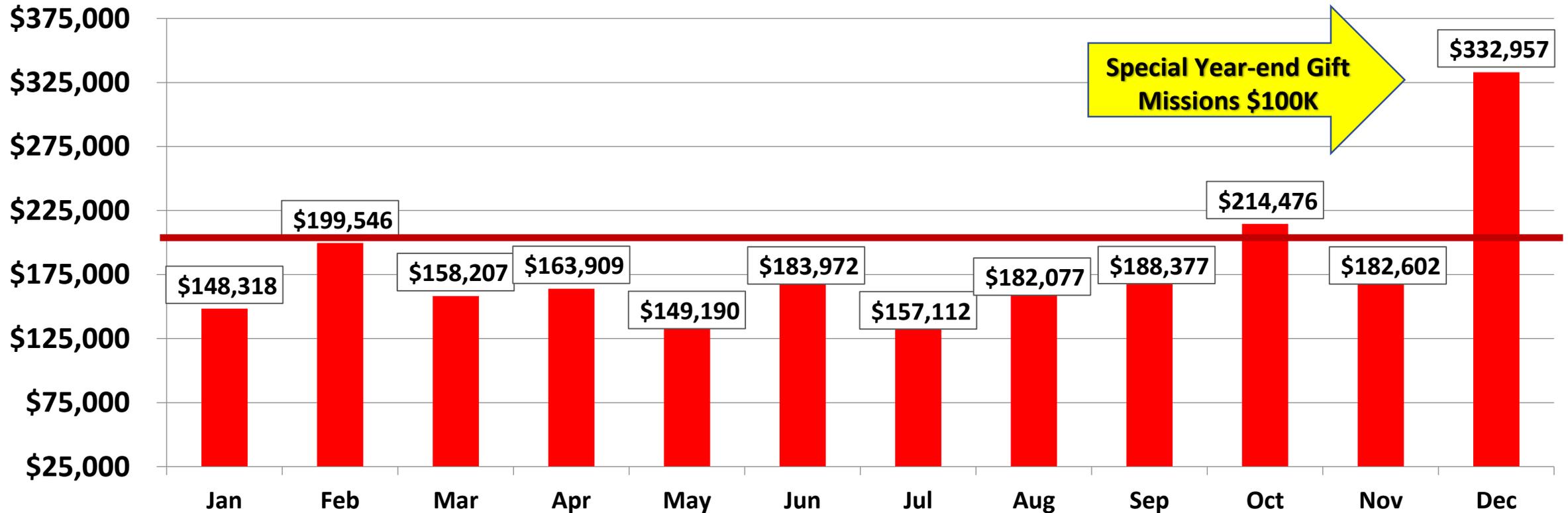
**This is \$10,433 a month or \$2,408 a week
over budget giving**

CHURCH



2025 Annual BBC Expenses

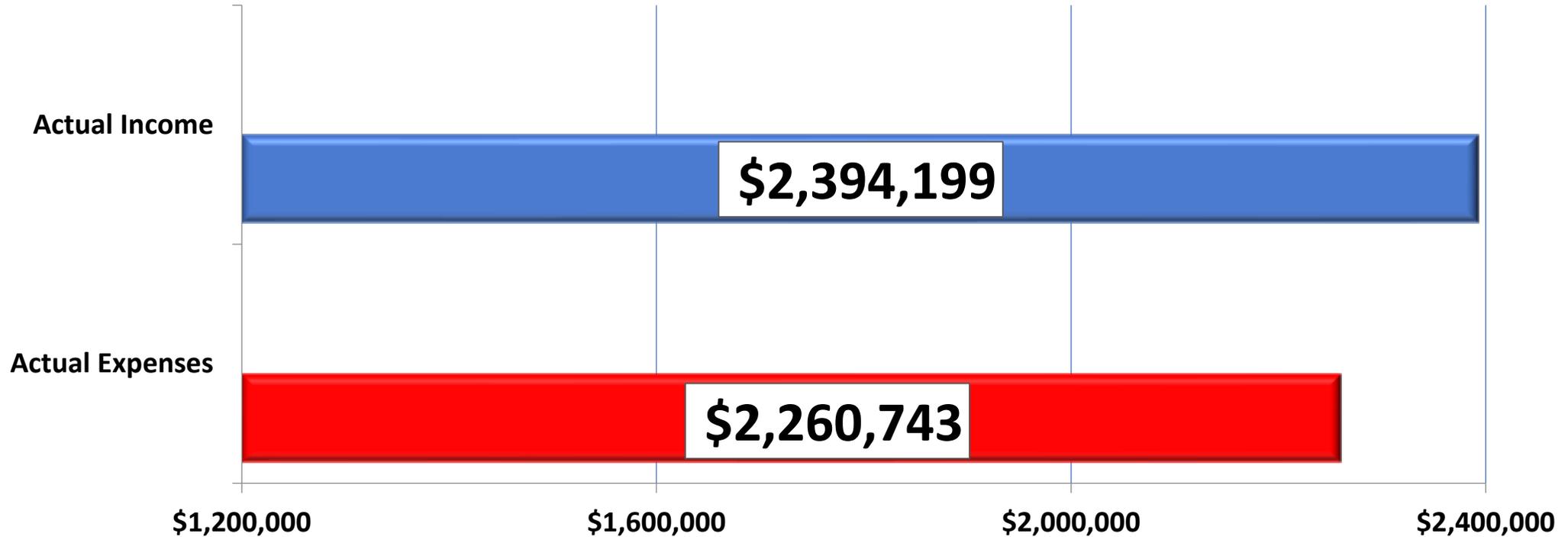
(Average Monthly Budgeted Operating Expense \$189,083 includes BBA Building Use Fee)



Total Budgeted - \$2,269,000 Total Spent - \$2,260,742 Under \$8,258

CHURCH

2025 Annual Income vs. Expenses



Net Operating Surplus: \$133,456

Elder Recommendation

- **The following man is being presented to serve as an elder and has been reviewed by the Council of Elders [COE]:**



Darren Hawk & Laura

Recommendation

- **The question is: Do you approve this man as an elder of Berean Baptist Church?**
- **Vote (Ballots)**
 - **Yes I approve**
 - **No I do not approve**

Berean Baptist Church

Annual Clerk's Report

Pastor Sean Harris – Pastor
Teresa Perry – Church Clerk

Membership – 2025 Summary



Members (Adults ONLY) – as of 1/1/2025	493
Joined	65
Departed	-67
Members (Adults ONLY) – as of 12/31/2025	491
Member Children – as of 1/1/2025	316
Births	12
Children of New Members	52
Departed	-49
Member Children – as of 12/31/2025	331
TOTAL Adults and Member Children – as of 12/31/2025	822

New Members

January, 2025



Billy Bussey



Johlin Cummins



Amy Kalow



Matt & Mina Reilly



April Tate

New Members

April, 2025



Charles & Jean Giannini



Raymond & Melissa Folsom



Craig & Nancy Hanson



Braydon & Holly Hawk



Abu & Susan Sesay



Isaiah & Jessica Taylor

New Members

July, 2025



Phillip & Kendra Chandler



Koshi Collins



Norman & Michelle Fowler



Megan Grondahl



Cam & Kirsten Hershberger



Derrel Mack



Carlos & Hope Ordonez



Frank & Summer Puleo



Daniel & Lauren Whiting

New Members

October, 2025



**Victor Cedeno and
Gema Vindell**



**Dan and Nikkole
Cummings**



Brett and Nina Haag



**Justin and Phyllis
Herbe**



Bill and April Morris



**Frankie and Autumn
Oxendine**



**Rick and Alecia
Stringer**

New Members

December, 2025



Evangeline Allen



**Ismael Cerda/Valeria
Puebla**



**Jarhett & Marlena
Cook**



**Derek & Marissa
Eoff**



Erik Gonzalez



**Kevin & Meghan
Ledford**



Ben & Becca Miller



Iris Niang



**Thomas & Janette
Owen**



Cole Paulson



Kaitlynne Thomas

Membership Losses - 2025



Departed: YTD	Members	Children
Gone to be with the Lord	3	0
PCS/ETS (military)	21	21
Moved	14	7
Moved Membership/Resigned Membership	22	8
Other (church discipline or non-attendance)	7	2
Transition to Adult Non-Member	---	11
TOTAL	67	49

Gone to be with the Lord



James Gillespie
January 10, 2025



Goldie Ellison
February 6, 2025



Ernie Grayson
October 2, 2025

Adult Losses – PCS/ETS



Sam & Rachel Liss



Mitch Weaver



Luke and Rachel Carter



Sam & Hannah Cornett



Chapman & Tiara Guillory



Sam & Taylor Kpehe



Demetri & Shelbie Vorhees



Ben & Aspen Campbell



Josh & Sierra Judkins



Kyle & Leslie Wall



Nate & Paige Forrester

Adult Losses – Moved



Greg Baker



Debra Farlow



Ed & Susanne Jackson



Michael King



Chase & Kelley Lambert



James & Kim Sherrill



Alana Cooper



Fran Iwanski



Josh & Eva Garcia



Chan Kim

Adult Losses – Resigned/ Attending Another Church



Brian & Rene Bahrenfuss



Blake & Kiara Howard



Candice Disney



John & Pearlle Hodges



Bruce & Dee Anna Kellogg



Susan Parker



Andrew & Emma Mosley



Kathy Roberge



Brian & Ashley Ross



April Tate



Angela Gaffney



Jason & Isabel Izzo



Carmen Flores



Charles & Jean Giannini

Adult Losses Non-Attendance



Julian & Lea Newman



Jacob & Jennifer Thorn



Mike Reband



Lisa Harvey



Terry Cory

Member Children – Transition to Adult Non-Member



Aged Out – Reached the age of 18 and have not joined

Maddy Allen	February	1
Samuel Gantt	February	1
Elizabeth Forrester	May	1
Tarisa Hazelet	May	1
Sadie Moser	May	1
Evan Patterson	June	1
Sarah Bond	October	1
Iris Niang	October	1
Taria Staples	November	1
Jace Campbell	December	1
Casey Jacobson	December	1
		11

Non-Member Information

Non-Member Adults	
Prospects for Membership (already attended First Class)	48
Voting tonight	(9)
Prospects for First Class	45
Enrolled in next First Class (scheduled for May 3, 2026)	(9)
Regular Attenders (regularly attend but not interested in joining the church)	55
Occasional Attenders (people we track but with sporadic attendance)	118
TOTAL	266

Other Membership Information 2025



Other Membership Information	
Members Currently Deployed	7
Baptized in 2025	14
Members Currently Homebound	16
Completed 1 st Class in 2025	104

Members Currently Deployed



Dionte Burton



Ben Cochrane



Michael Gasparro



Tristan McDermid



Luis Mejias



JJ Morales



Austin Quintero

2025 Baptisms



Samantha Certain



Paisley Desselier



Mina Reilly



Amy Kalow



Koshi Collins



Kirsten Hershberger



Phyllis Herbe



Damon Ueltzen



Amalya Banker



Evangeline Allen



Jarhett Cook



Derek Eoff



Iris Niang



Cole Paulson

Homebound Members



Phyllis Bonner



Trey Cecil



Arlene Edel



Margaret Gillespie



Canieta Hargrove



Phil & Colleen Heatwole



Troy & Pam Iverson



Jason Massingale



James Phelps



Jennifer Rivas



Darlene Russell



Linda Shockley



Judy Denise Smith



Agnes Turlington

Members of Concern Health



James Beach



Sam Beach



Barbara Bowman



Julia Dzama



Jeff Giddings



Judy Giddings



Coleen Heatwole



Phil Heatwole

Members of Concern Health



Donna Johnson



Nicole May



Sofia May



Gary Schave



Taylor Smith

Members of Concern Non-Attendance



Name	Henry and Rhonda Gardner	Ciara Reband	
Last Attended Date (wks)	10/5/2025 (16 weeks)	11/2/2025 (12 weeks)	

Membership Recommendation

**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Ethan Arnall



David and Ashley Glazener



Clay Hall



Jared and Kristen Lepson



Andrew Munsey



Clair Rala



Hannah Shaffer

Vote to Accept New Members

- All in favor signify by saying “aye”
- Any opposed say “no”

Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

