



# Annual Members' Meeting

January 28, 2024

**Moderator: Sean Harris, Pastor**



# Agenda

- **Prayer**
- **Vote to enter a meeting**
  - Financial Report
  - Clerk's Report
  - Members of Concern
  - Member Candidates
- **Adjournment**
- **Benediction**



# Opening Prayer

- Proverbs 21:31
- The horse *is prepared against the day of battle:*
- *but safety is of the LORD.*



# Opening the Session

- All in favor of entering into a members meeting say “aye”
- Any opposed say “no”
- Results

Berean Baptist Church

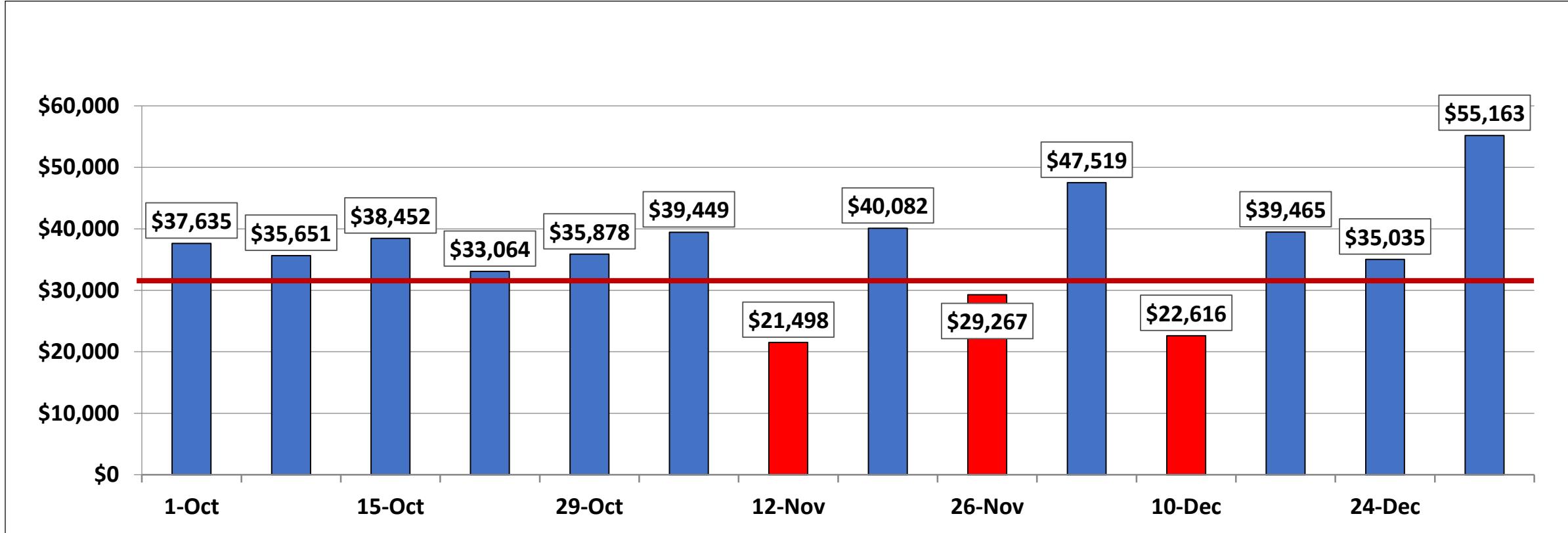


**Fourth Quarter  
Financial Report**

**Steven Wilson – Executive Pastor  
Brian Bahrenfuss - Treasurer**

# Fourth Quarter Tithes & Offerings

(\$32,308 needed weekly)



October \$180,680

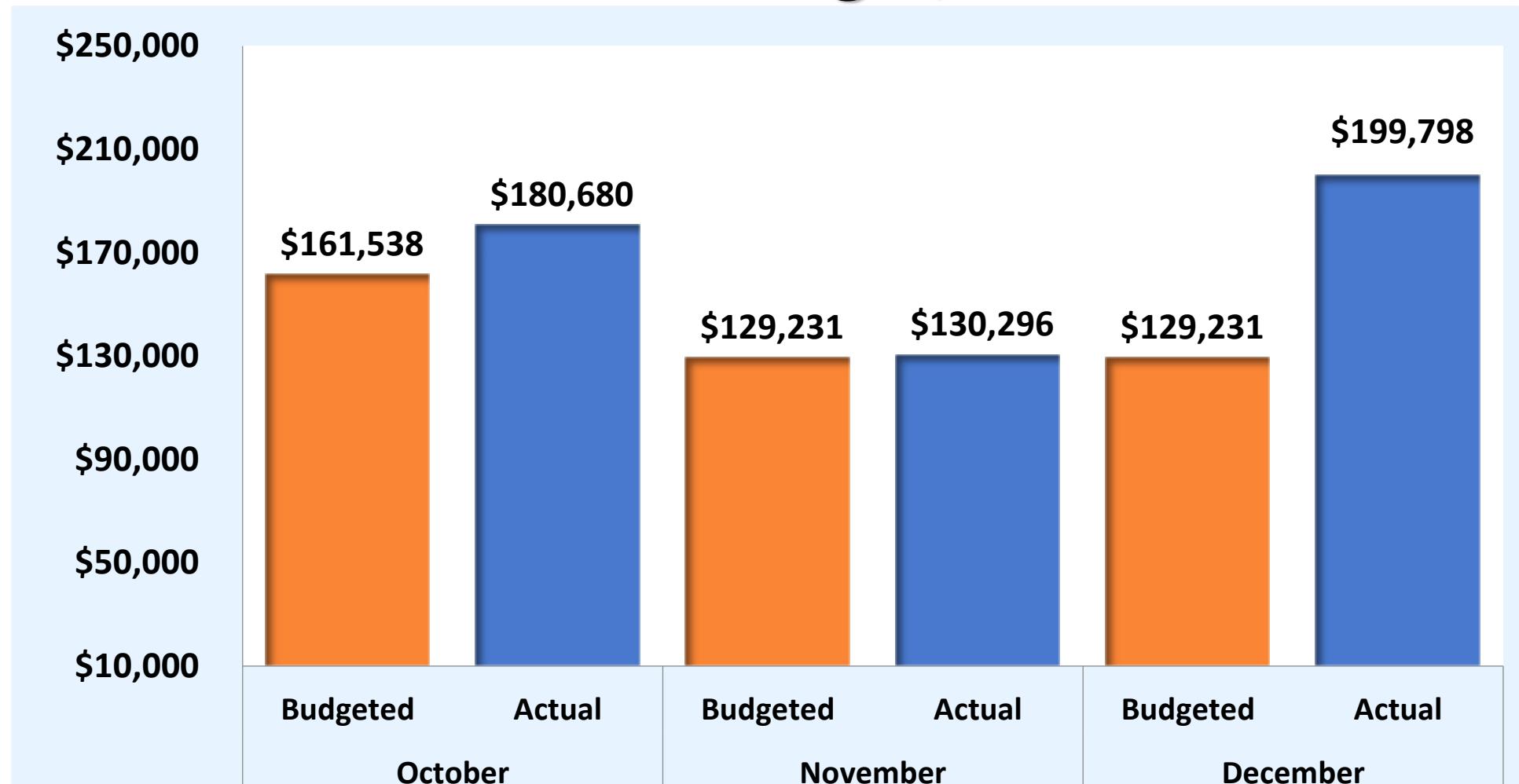
November \$130,296

December \$199,798

**\$420,000 needed; \$510,774 received; \$90,774 over**

# CHURCH

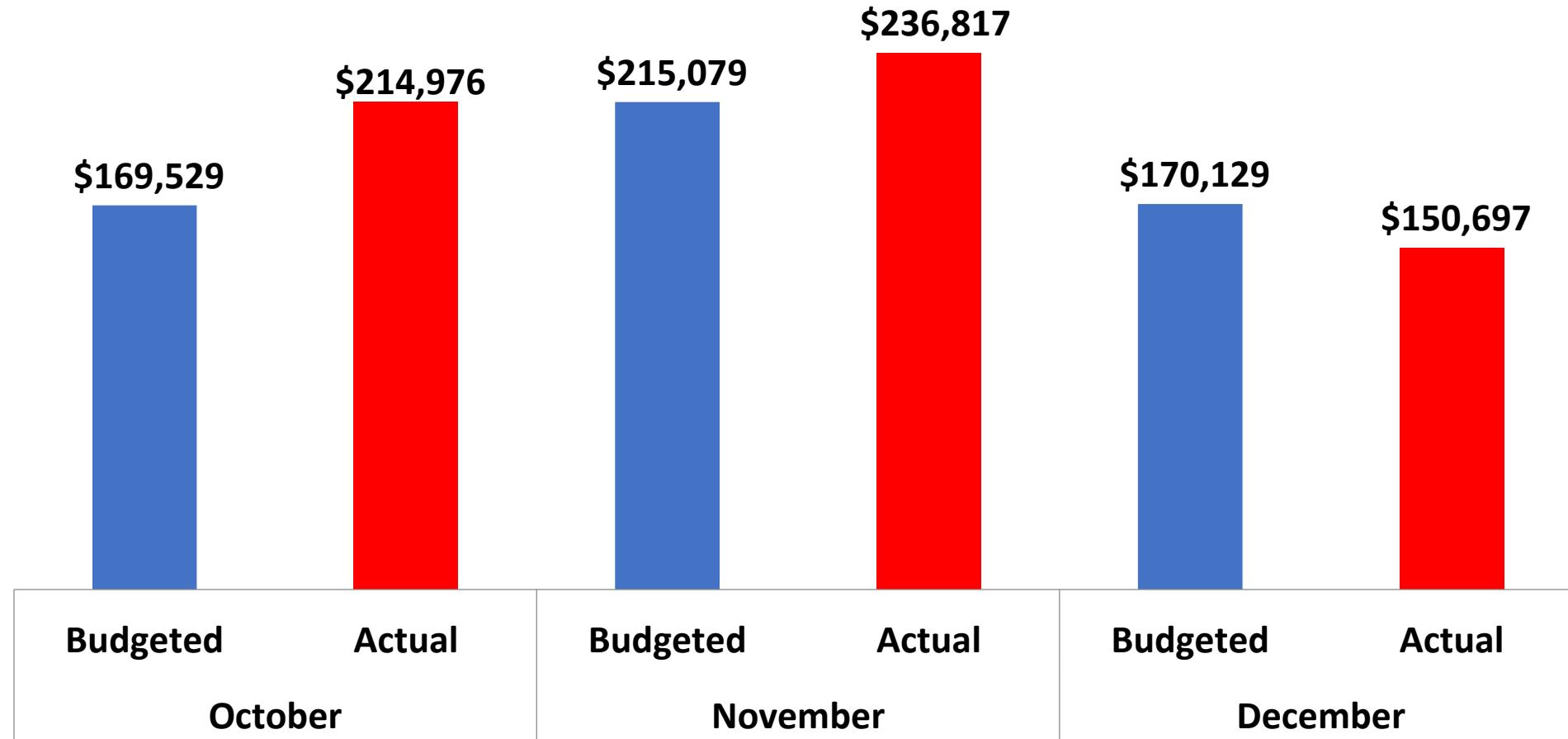
## Oct-Dec Budget/Tithe



**QTD Actual Over Budget: \$90,774**

# CHURCH

## Oct-Dec Budget/Actual Expenses



**\$554,737 budgeted; \$602,490 spent; \$47,753 Over**

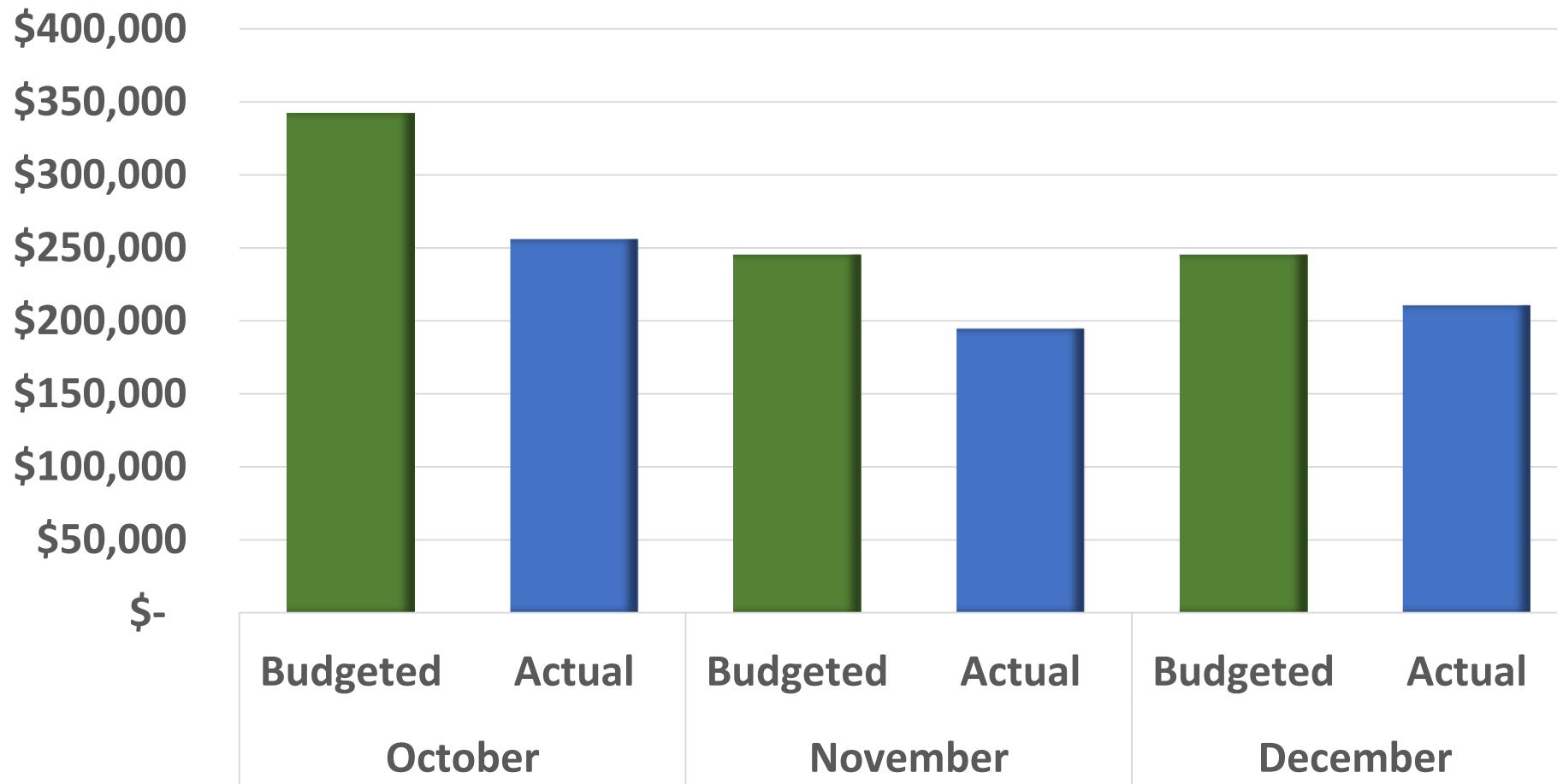
**CHURCH**  
2023 Quarterly Cash Report  
December 31, 2023



<b>Total Cash on Hand</b>	<b>\$ 2,037,416</b>
Surplus fund	- 373,983
Strategic Reserve	- 863,968
Byrd Trust Fund	- 5,824
Short Term Net Liabilities	- 4,064
Missions Fund	- 215,652
Benevolence/Widows/Misc	- 58,169
<b>Undesignated cash on hand</b>	<b>\$ 515,756</b>

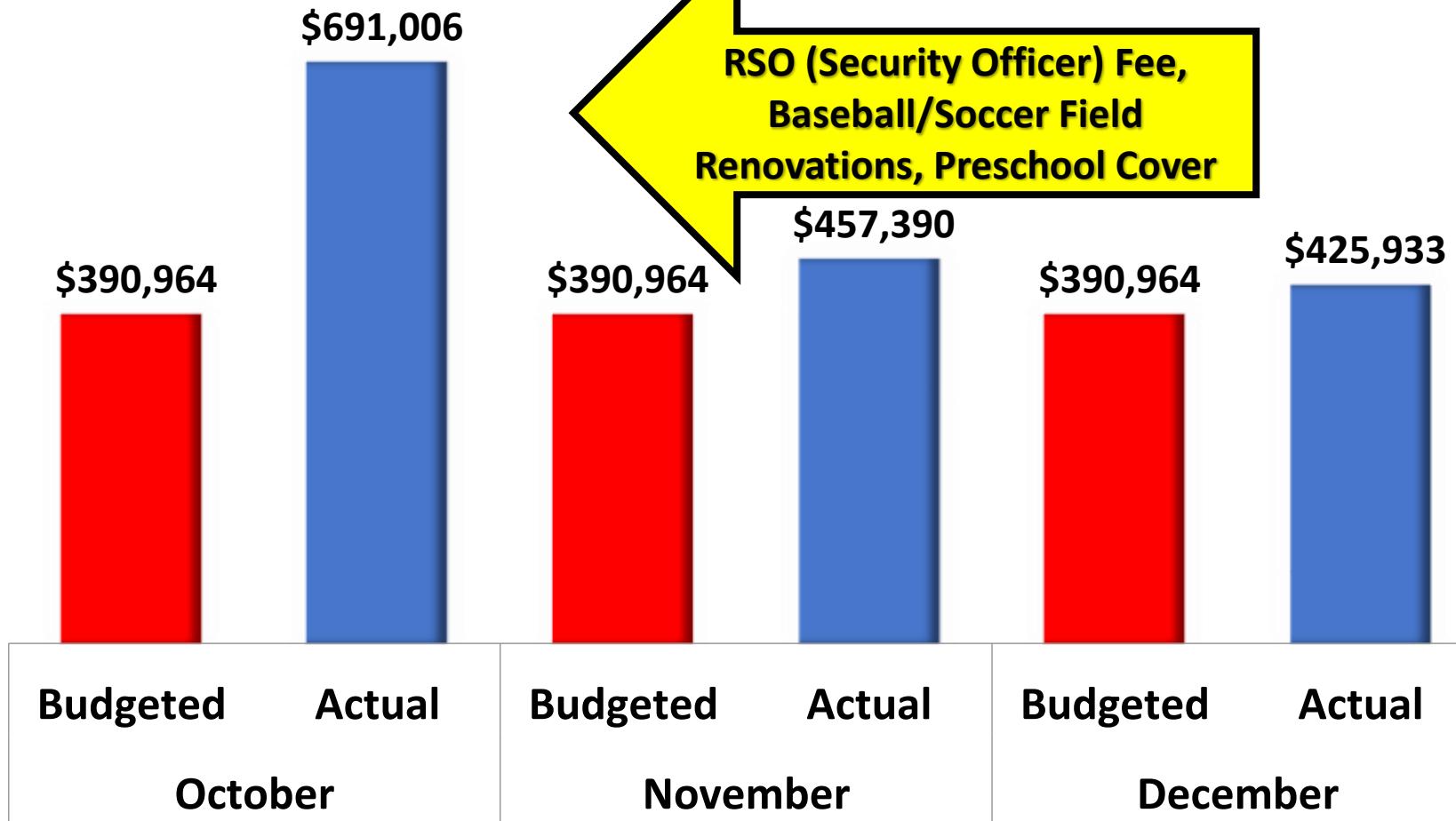
# SCHOOL

## Oct-Dec Budget/Operating Income



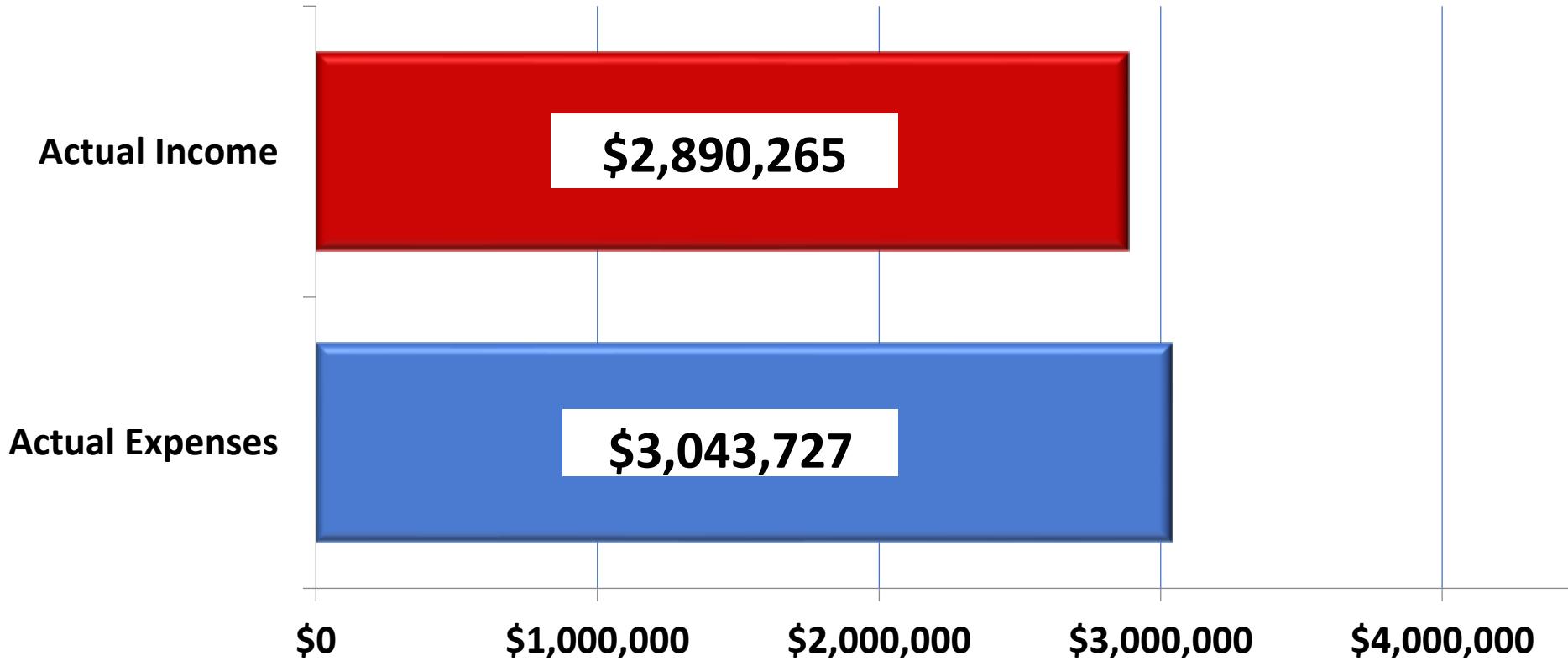
# SCHOOL

## Oct-Dec Budget/Actual Expenses



# SCHOOL

## YTD BBA All Income vs. Expenses



**Negative for Second Quarter \$153,462**

**SCHOOL**  
2023 Quarterly Cash Report  
December 31, 2023



<b>Total Cash on Hand</b>	\$ 328,260
Savings Account	- 169,429
Vanguard	- 6,781
Fundraiser	- 27,033
<b>Liabilities</b>	- 619
<b>Unrestricted cash on hand</b>	<b>\$ 124,398</b>

# Ministry Debt



2023

United Bank 1<sup>st</sup> Mtg

\$ 3,333,357

# 2023 Missions Support



Missionary	Location	Support	Missionary	Location	Support
Tanis	Malta	\$600	Stubbs	Boston	\$500
Perez	Spain	\$1,000	Branch	Mexico	\$250
Camp Anchorage	NC	\$1,250	Yamazaki	Japan	\$200
Marie	Bolivia	\$1,000	Clark	Gypsies	\$150
Ribeiro	Brazil	\$500	NCLL	Legal	\$150
Bashore	Germany	\$1,120	Blue Letter Bible		\$100
Dr. Anderson	ABC	\$400	TOTAL		\$7,220



# Berean Baptist Church

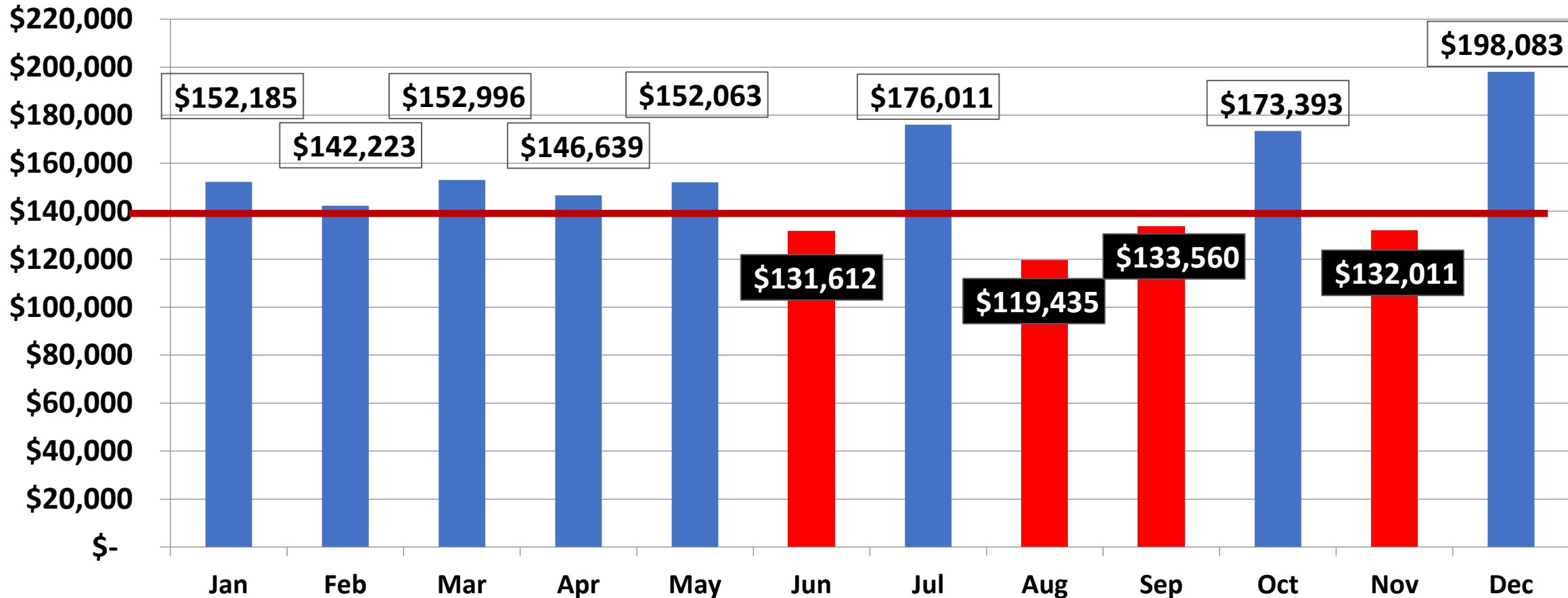
## Annual Financial Report

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# 2023 Annual Offerings

(\$140,000 needed monthly)



Total Budgeted - \$1,680,000    Total Received - \$1,810,211  
Over Budget \$130,211

# CHURCH

## Projected vs. Actual Giving



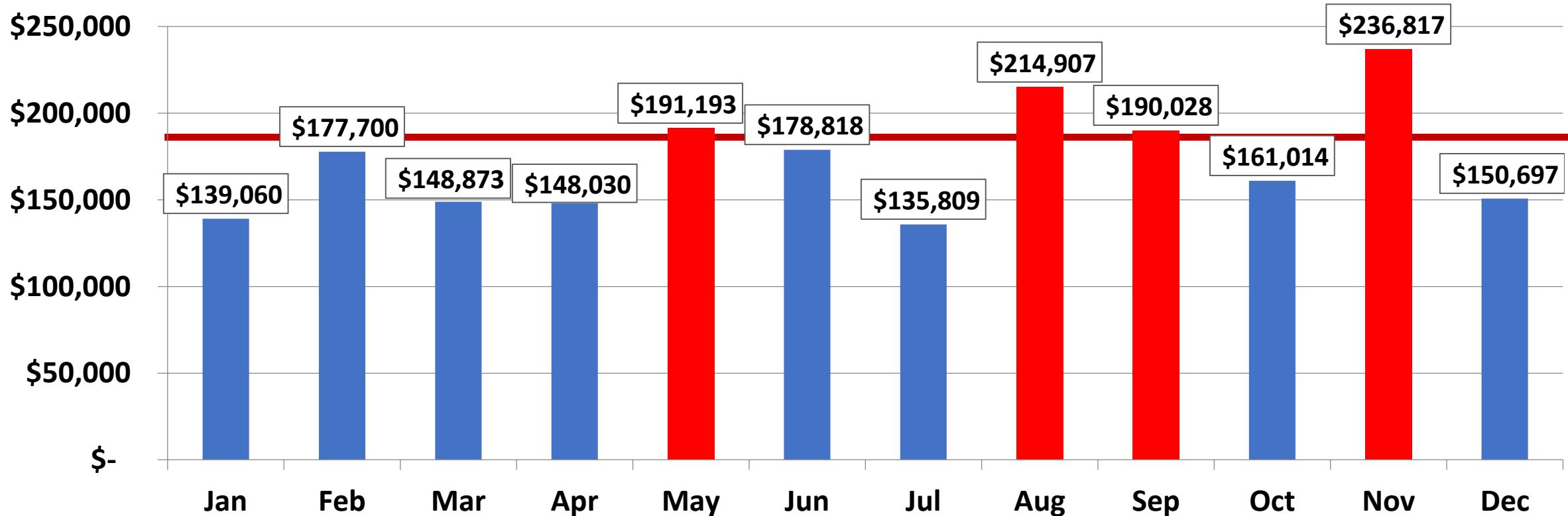
	<u>2023</u>
Projected Giving	\$ 1,680,000
Actual Giving	<u>\$ 1,810,211</u>
Over/(Under)	\$ 130,211

**This is \$10,851 a month or \$2,504 a week  
over budget giving**

# CHURCH

## 2023 Annual BBC Expenses

(Average Monthly Budgeted Operating Expense \$180,500  
includes BBA Building Use Fund expenses)

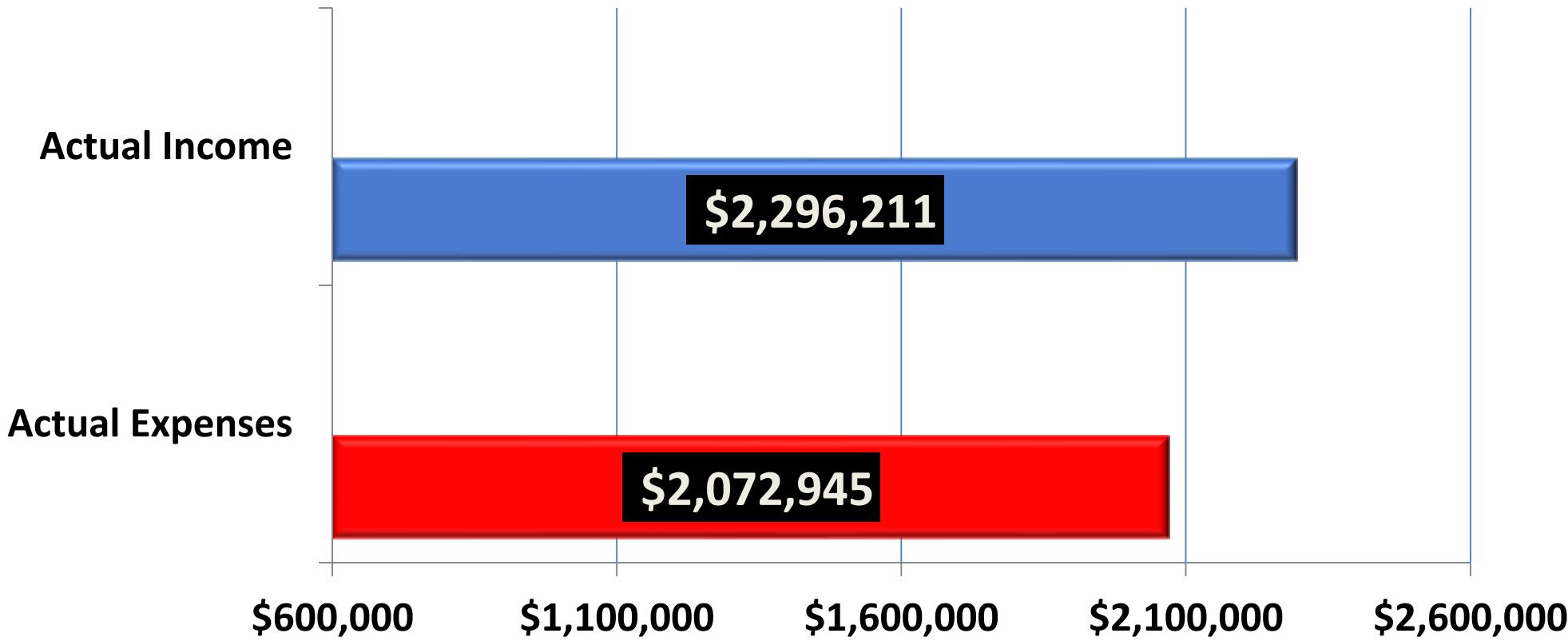


Total Budgeted - \$2,166,000

Total Spent - \$2,072,945

# CHURCH

## 2023 Annual Income vs. Expenses



**Net Operating Surplus: \$223,266**



# Berean Baptist Church

## Annual Clerk's Report

**Pastor Sean Harris – Pastor**  
**Teresa Perry – Church Clerk**

# Membership - 2023 Summary

<b>Membership Information</b>	
<b>Members (Adults and Children) – as of 1/1/2023</b>	720
<b>Joined</b>	109
<b>Births (members only)</b>	26
<b>Departed</b>	-87
<b>Members (Adults and Children) – as of 12/31/2023</b>	768
<b>Baptized</b>	26
<b>Completed First Class</b>	83

# Membership Losses - 2023



Departed: YTD	
Gone to be with the Lord	2
Aged Out (reached 18 but did not join)	9
PCS/ETS (military)	12
Moved	28
Moved Membership/Resigned Membership	27
Other (church discipline or non-attendance)	9
<b>TOTAL</b>	<b>87</b>

# Gone to Be With the Lord



**Clifford Wixson**  
**April 04, 2023**



**Linda Walters**  
**December 22, 2023**

# Student Losses

## **Aged Out – Reached the age of 18 and have not joined**

Kyden Campbell	February	1
Cadyn Jacobson	February	1
Samantha May	February	1
Gabriel Messex	March	1
Caeden Hazelet	April	1
Caroline Ueltzen Ross	July	1
Naomi Greenberg	October	1
Molly Jones	October	1
Troy Mayernik	December	1

# Adult Losses - PCS

<b>PCS - Moved with the Military</b>		
<b>Josh and Monica Maberry</b>	<b>June</b>	<b>2</b>
<b>Tripp and Kalisa Fitch</b>	<b>September</b>	<b>3</b>
<b>Matt and Natalie Bottari</b>	<b>December</b>	<b>2</b>
<b>Patrick and Christa Zuege</b>	<b>December</b>	<b>5</b>
<b>TOTAL</b>		<b>12</b>

# Adult Losses – PCS



**Josh & Monica Maberry**



**Tripp & Kalisa Fitch**



**Matt & Natalie Bottari**



**Patrick & Christa Zuege**

# Adult Losses – Moved Out of Town



## Moved Out of the Area

Damien Juarez	February	1
Herman and Pearlette Badger	March	2
Byron and Beatrice Morales	March	2
Seth and Rebekah Duck	April	5
Donna Moda	August	1
Daniel Vo	September	1
Jared and Hannah Hornsby	October	3
Kyle and Sarah Morris	October	5
(cont...)		

# Adult Losses – Moved (cont.)



# Moved Out of the Area

# Adult Losses – Moved Out of Town



**Damian Juarez**



**Byron Morales**



**Herman Badger**



**Seth Duck**



**Donna Moda**



**Daniel Vo**



**Jared Hornsby**



**Kyle Morris**

# Adult Losses – Moved Out of Town



**Alex Detty**



**Ryan Delgatti**



**Abigail Rangel**

# Adult Losses – Attending Another Church



## Attending another church

Brian and Erin Kiser	January	2
Travis and Joanna Tuckey	January	8
Rudy and Mariana Boza	April	5
Patricia DeSouza	April	1
Butch and Debbie Robbins	November	2
Steve and Michelle Dubois	December	2
Ben and Susanna Henderson	December	4
Jeremiah and Amber Therrien	December	3
		27

# Adult Losses – Other Church



**Brian Kiser**



**Travis Tuckey**



**Rudy Boza**



**Patricia DeSouza**



**Butch Robbins**



**Steve DuBois**



**Ben Henderson**



**Jeremiah Therrien**

# Adult Losses – Non-Attendance

# Adult Losses – Non-Attendance



**Mike Martin**



**Misty Martin**



**Elizabeth Winn-  
McIntire**



**Olivia Starbird**

# Other Facts



Other Facts	
<b>Prospects</b>	<b>158</b>
<b>Voting tonight (incl children)</b>	<b>31</b>
<b>Pending vote (usually only 1 thing to do) (incl children)</b>	<b>0</b>
<b>Enrolled in next First Class (scheduled for March 17, 2024)</b>	<b>14</b>
<b>Regular Attenders</b> (regularly attend but not interested in joining the church)	<b>52</b>
<b>Non-Members</b> (people we track but with sporadic attendance)	<b>75</b>
<b>Members Currently Deployed</b>	<b>5</b>

# Deployed Members



**Dionte Burton**



**Evan James**



**Austin Quintero**



**Jacob Thorn**



**Demetri Vorhees**

# Members of Concern Attendance



**Jennifer Rivas**  
Last attended 07/30/2023  
26 weeks

# Members of Concern Attendance



**Troy Iverson**  
Last attended 08/13/2023  
24 weeks

# Members of Concern Attendance



**Darlene Russell**  
Last attended 08/27/2023  
22 weeks

# Members of Concern Attendance



**Ashley McCulloh**  
Last attended 09/17/2023  
19 weeks

# Members of Concern Shut-Ins



**Phyllis Arnold**



**Geri Boone**



**Trey Cecil**



**Arlene Edel**



**Margaret Gillespie**



**Canieta Hargrove**



**Pam Iverson**



**Jason Massingale**

# Members of Concern Shut-Ins



**James Phelps**



**Joyce Reband**



**Sandy Scarboro**



**Linda Shockley**



**Judy Denise Smith**



**Agnes Turlington**



**Sue Wise**

# Members of Concern Health



James Beach



Arlene Edel



Goldie Ellison



Jeff Giddings



Phil Heatwole



Joyce Reband



Sybil Wilson



Judy Wixson

# Membership Recommendation



**The Elders of Berean Baptist Church Present the  
Following People for Membership:**



# Mark and Mikayla Brown



**Shelby Estep**  
**Camden**



**Nate and Paige Forrester**  
**Elizabeth and Sarah**



**Justin and Lovina Goad  
Ryan and Elaina**



**Chapman Guillory**  
**(wife: Tiara is already a member)**



**Joshua and Sierra Judkins**  
**Lucas**



**Bruce and DeAnna Kellogg**



**Ben Kuykendall**



**Luis and Ilmaris Mejias  
Samuel**



**Nate and Bella Mills**  
**Morwenna and Culper**



**Francisco Montes and Sahara Camacho  
Alina**



# Susan Parker



# Jordan Thomas



# Vote to Accept New Members

- All in favor signify by saying “aye”
- Any opposed say “no”



# Adjournment

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer

