



Annual Members' Meeting

January 29, 2023

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report
 - Clerk's Report
 - Members of Concern
 - Member Candidates
- **Adjournment**
- **Benediction**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- **All in favor of entering into a members meeting say “aye”**
- **Any opposed say “no”**
- **Results**

Berean Baptist Church

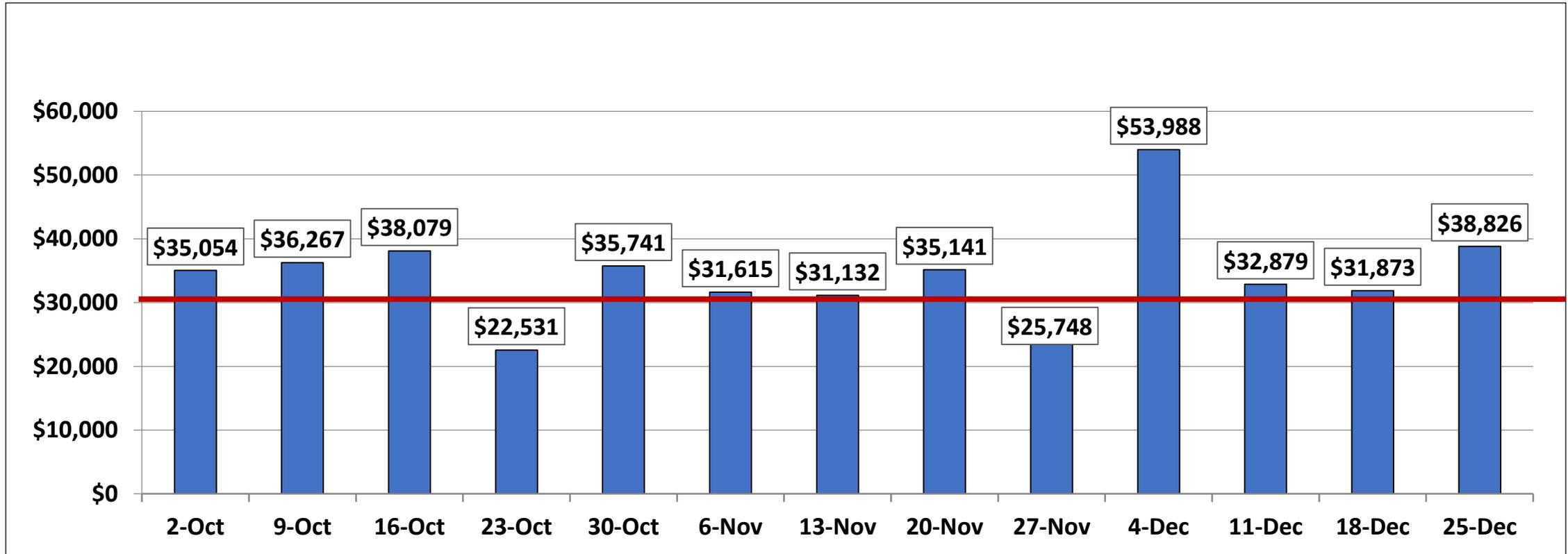


**Fourth Quarter
Financial Report**

**Steven Wilson – Executive Pastor
Brian Bahrenfuss - Treasurer**

Fourth Quarter Tithes & Offerings

(\$30,769 needed weekly)



October \$167,671

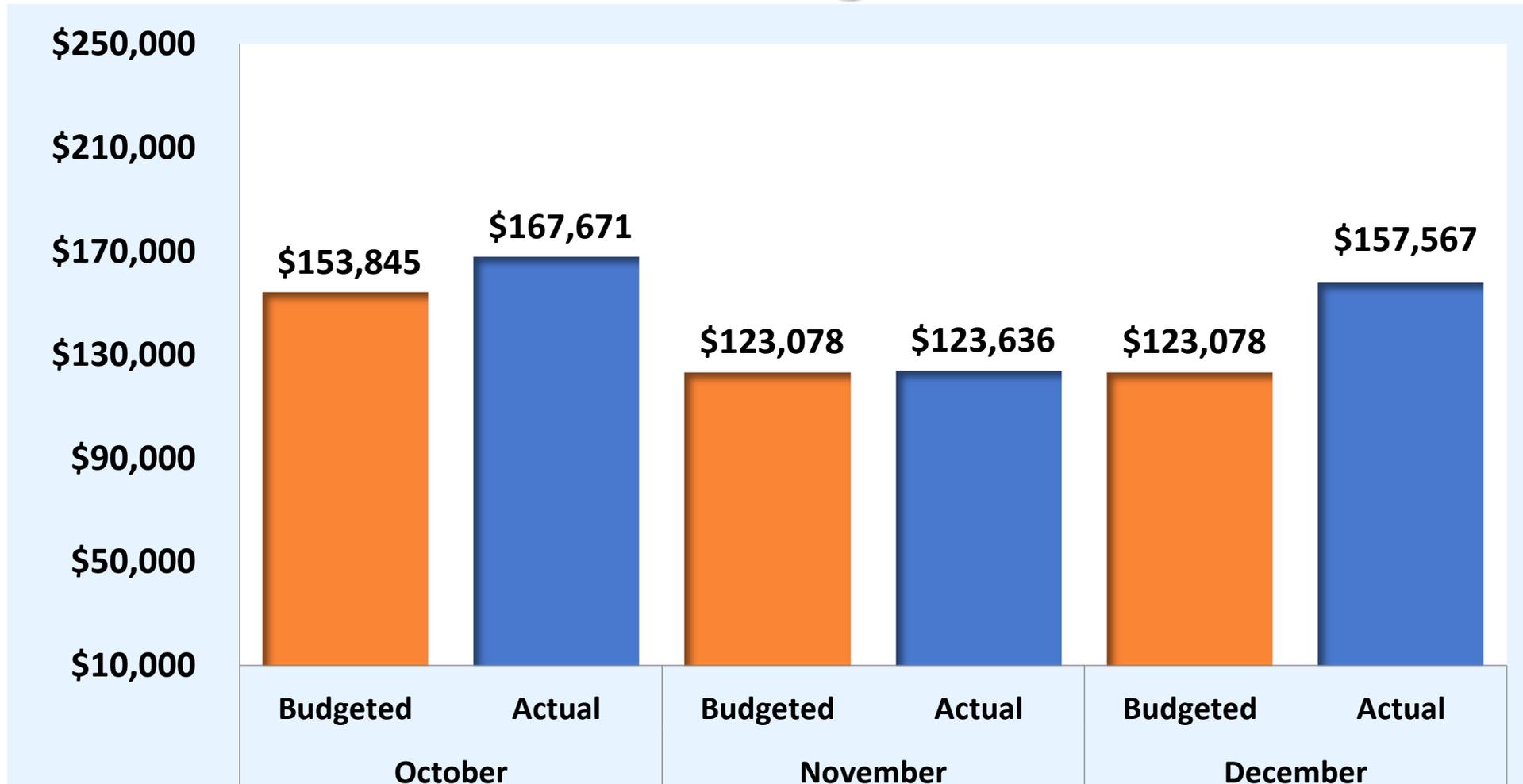
November \$123,636

December \$157,567

\$400,000 needed; \$448,874 received; \$48,874 over

CHURCH

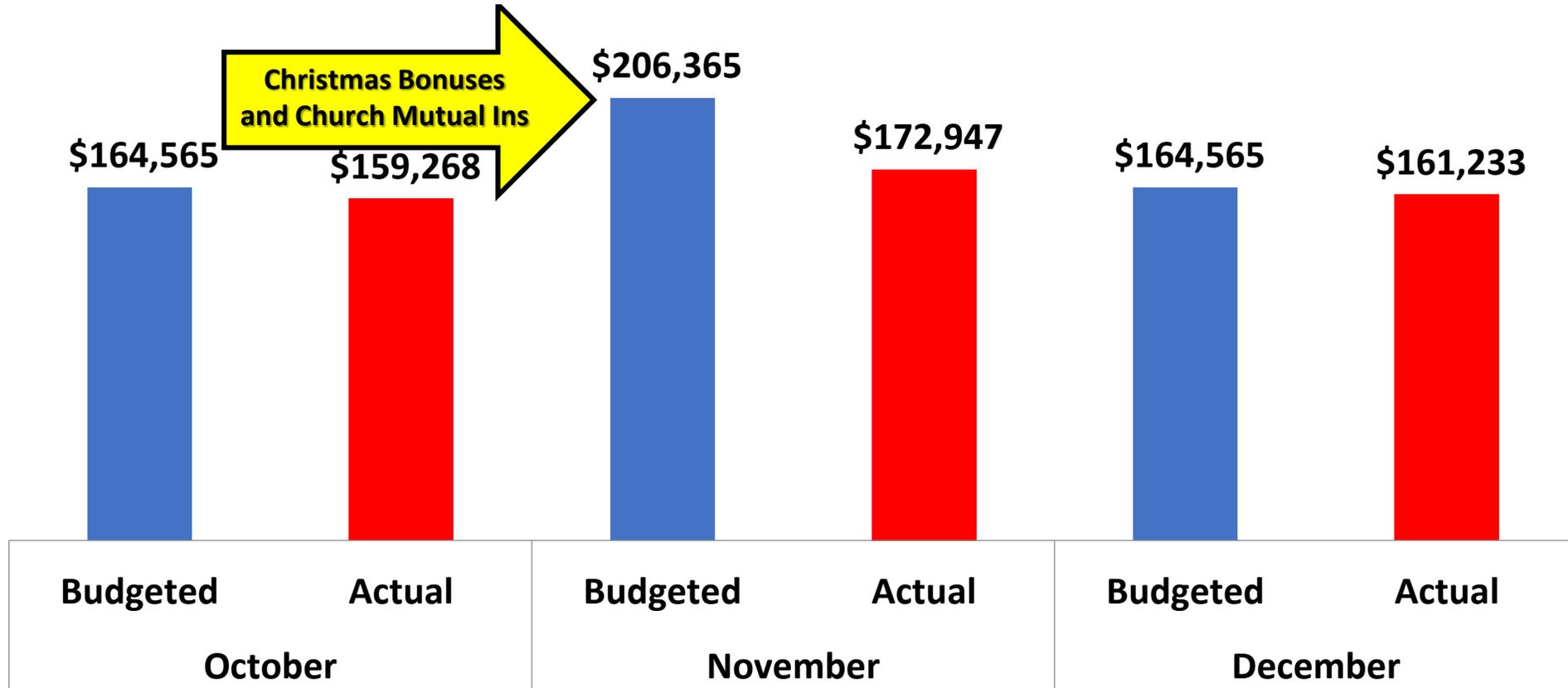
Oct-Dec Budget/Tithe



QTD Actual Over Budget: \$48,874

CHURCH

Oct-Dec Budget/Actual Expenses



\$535,495 budgeted; \$493,448 spent; \$42,047 Under

CHURCH

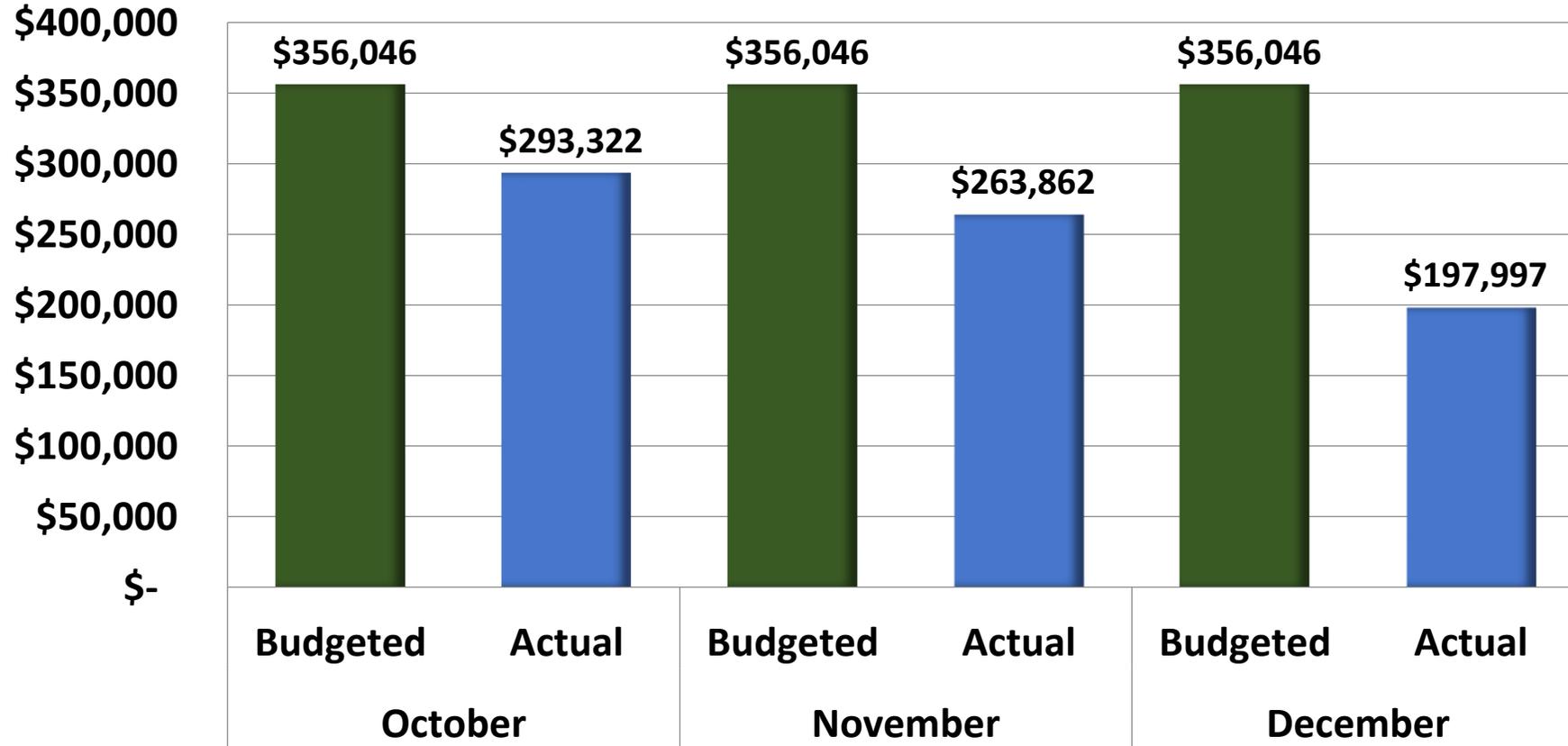
2022 Quarterly Cash Report December 31, 2022



Total Cash on Hand	\$ 1,637,697
Surplus fund	- 75,486
Strategic Reserve	- 776,022
Byrd Trust Fund	- 5,808
Short Term Net Liabilities	- 14,070
Missions Fund	- 139,834
Benevolence/Widows/Misc	- 59,509
Unrestricted cash on hand	\$ 566,968

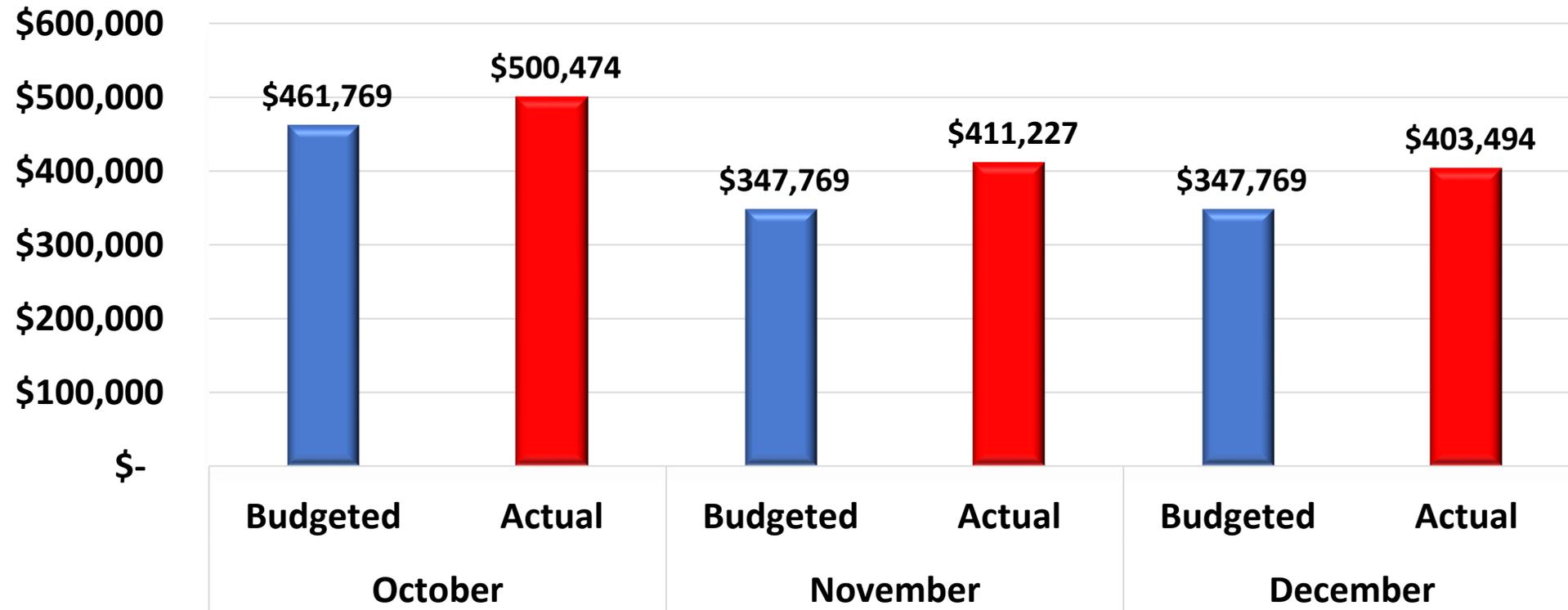
SCHOOL

Oct-Dec Budget/Operating Income



SCHOOL

Oct-Dec Budget/Actual Expenses



SCHOOL

YTD BBA All Income vs. Expenses



(Positive for Second Quarter **\$120,552**)

SCHOOL

2022 Quarterly Cash Report December 31, 2022



Total Cash on Hand	\$ 571,020
Savings Account	- 173,149
Vanguard	- 6,455
Fundraiser and Booster Club	- 58,378
Liabilities	- 200
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Unrestricted cash on hand	\$ 332,838

Ministry Debt



	<u>2022</u>
United Bank 1st Mtg	\$ 3,487,259
United Bank 2nd Mtg	\$997,039
Total Debt	\$ 4,484,298

2022 Missions Support



Missionary	Location	Support	Missionary	Location	Support
Tanis	Malta	\$600	Stubbs	Boston	\$500
Perez	Spain	\$1,000	Branch	Mexico	\$250
Camp Anchorage	NC	\$1,250	Yamazaki	Japan	\$200
Marie	Bolivia	\$1,000	Clark	Gypsies	\$150
Ribeiro	Brazil	\$500	NCLL	Legal	\$150
Bashore	Germany	\$1,120	Blue Letter Bible		\$100
Dr. Anderson	ABC	\$400	TOTAL		\$7,220



Berean Baptist Church

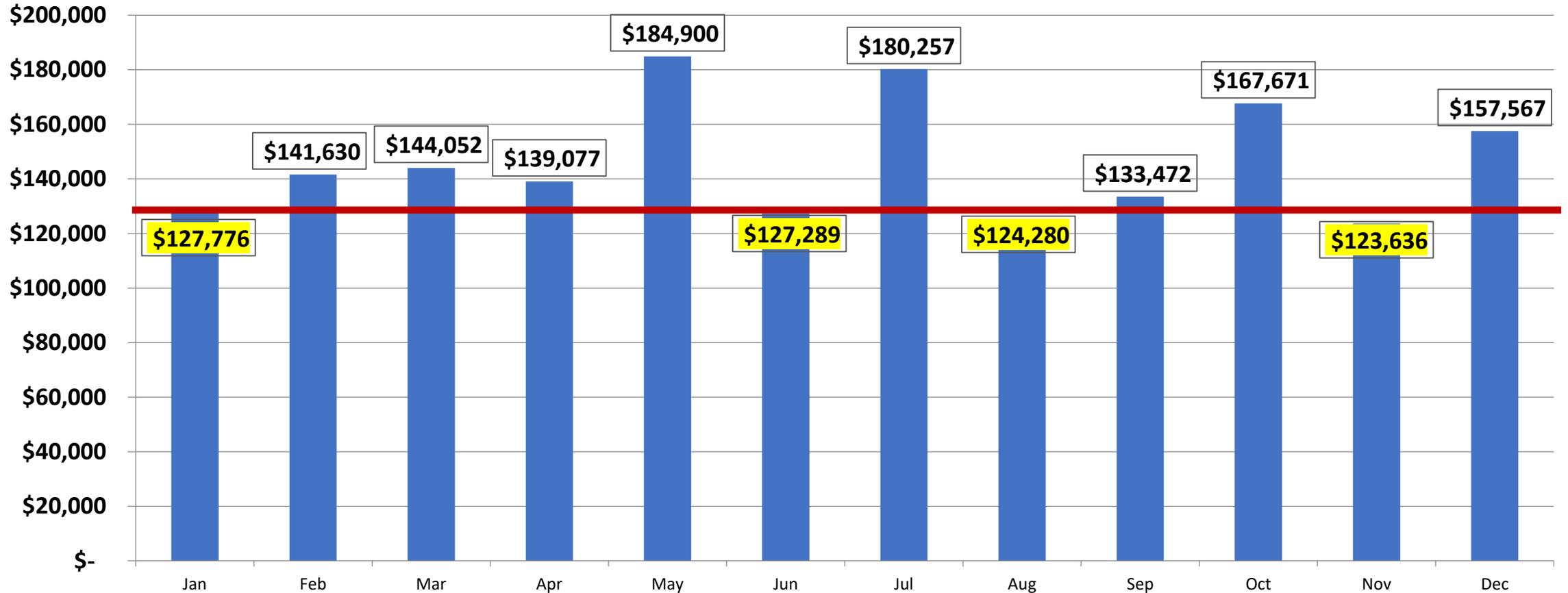
Annual Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

2022 Annual Offerings

(\$133,333 needed monthly)



Total Budgeted - \$1,600,000 Total Received - \$1,751,607
Over Budget \$151,607

CHURCH

Projected vs. Actual Giving



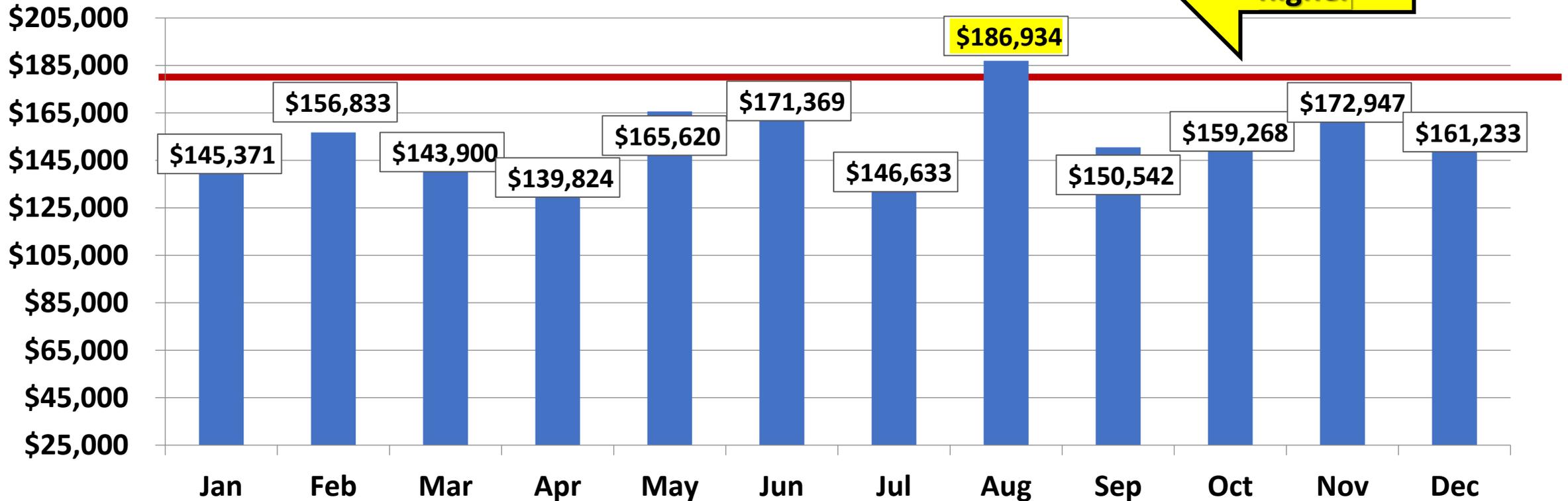
	<u>2022</u>
Projected Giving	\$ 1,600,000
Actual Giving	<u>\$ 1,751,607</u>
Over/(Under)	\$ 151,607

**This is \$12,634 a month or \$2,916 a week
Over budgeted giving**

CHURCH

2022 Annual BBC Expenses

(Average Monthly Budgeted Operating Expense \$173,584 includes BBA Building Use Fund expenses)

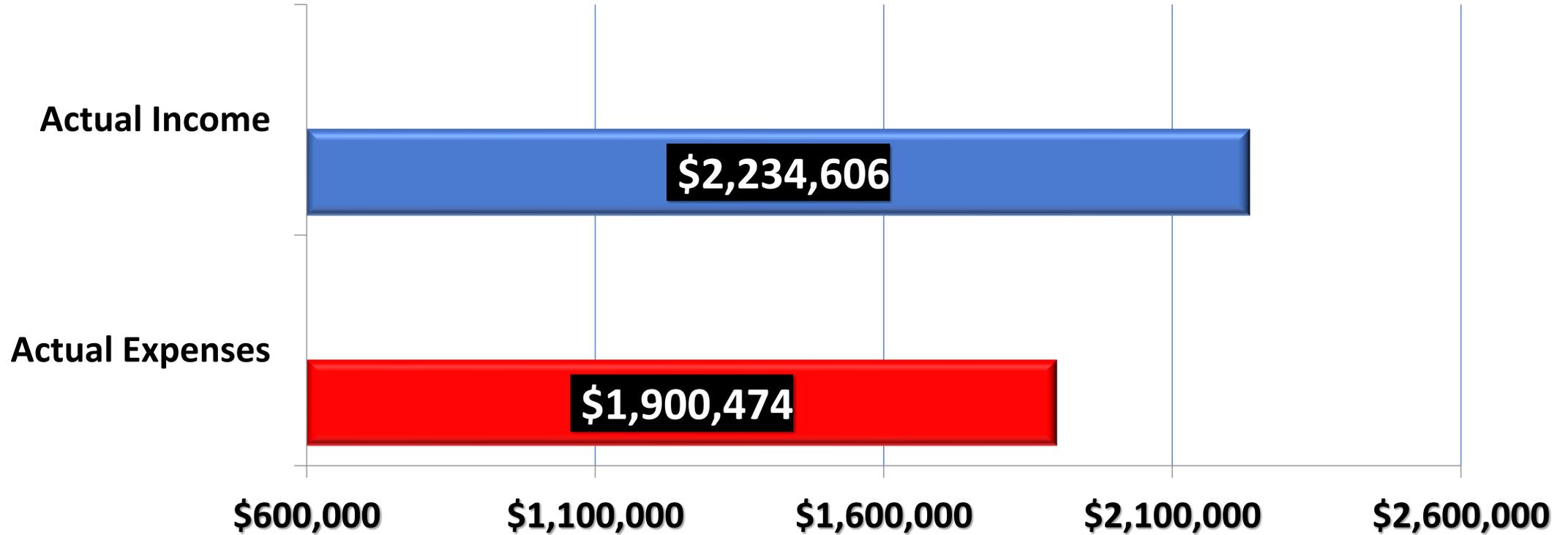


Total Budgeted - \$2,083,000 Total Spent - \$1,900,474

CHURCH



2022 Annual Income vs. Expenses



Net Operating Surplus: \$334,132



Berean Baptist Church

Annual Clerk's Report

**Pastor Sean Harris – Pastor
Teresa Perry – Church Clerk**

Membership - 2022 Summary

Membership Information	
Members (Adults and Children) – as of 1/1/2022	657
Joined	169
Births (members only)	18
Departed	-99
Clerical Adjustment	-25
Members (Adults and Children) – as of 12/31/2022	720
Baptized	22
Completed First Class	105

Membership Losses - 2022



Departed: YTD	
Gone to be with the Lord	1
Aged Out (reached 18 but did not join)	13
PCS/ETS (military)	16
Moved	28
Moved Membership/Resigned Membership	26
Other (church discipline or non-attendance)	15
TOTAL	99

Gone to Be With the Lord



Charlotte Koller
February 20, 2022

Student Losses

Aged Out – Reached the age of 18 and have not joined		
Andreanna Miragliotta	January	1
Jacob Hughes	February	1
Jenna Woosley	February	1
Kyler Miller (Staples)	March	1
Alex Pace	March	1
Elyse Kiser	April	1
Solomon Smith	April	1
Aaron Nesmith	May	1
Lauren Townsend	May	1
Ethan Patterson	June	1
Cameron Hylland	July	1
Gabriel Winslow	July	1
Angelina Torres (Starbird)	September	1
		13

Adult Losses - PCS

PCS - Moved with the Military		
Nick and Erika Bublitz	February	4
Ryan Howard	February	1
Josh Migliazza	February	1
Kheandre Alcorn	May	1
Pearson and Becky Brantley	May	5
Kaisha Nesmith	August	3
Connor Shedeed	September	1
TOTAL		16

Adult Losses – PCS



Nick Bublitz



Ryan Howard



Josh Migliazza



Kheandre Alcorn



Pearson Brantley



Kaisha Nesmith



Connor Shedeed

Adult Losses – Moved Out of Town



Moved Out of the Area		
Steven and Lisha Aldrich	April	5
Mike and Julie Christenson	April	2
Don and Pam Paschal	April	2
Jonathan Roberson	April	1
Lee and Stormie Blanton	May	5
Al Alapati	June	1
Phillip and Christine Bacon	June	4
Dick and Kathy Button	July	2
(cont...)		

Adult Losses – Moved Out of Town



Steven Aldrich



Mike Christenson



Don Paschal



Jon Roberson



Lee Blanton



Al Alapati



Phil Bacon



Dick Button

Adult Losses – Moved Out of Town



Roger Pace



Sejung Ra



Miles Scarboro



Hannah Ginos

Adult Losses – Attending Another Church



Attending another church		
Priscilla Willis	February	3
Bianca Hurst	March	1
Katherine Young	April	5
Kaley Vrazel (Andrews)	May	4
Donald Ramirez	June	5
Heather Wilson	June	2
Garrett and Yolanda Austin	September	3
Jeff and Teresa Woosley	December	2
		25

Adult Losses – Other Church



Bianca Hurst



Lea Newman



Katherine Young



Kaley Vrazel



Donald Ramirez



Heather Wilson



Garrett Austin



Jeff Woosley

Adult Losses – Resigned Membership



Brian Young

Adult Losses – Non-Attendance

Non-Attendance		
Miguel and Amanda Garcia	June	2
Nathaniel and Michelle Johnson	June	2
Janet Johnston	June	2
Brenda Montalvo	June	1
Victor and Diana Torres	June	2
Teddi Howard	August	5
Jennifer Geisinger	September	1
		15

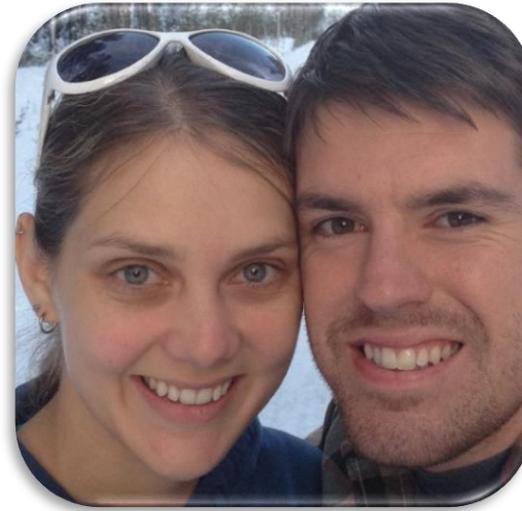
Adult Losses – Non-Attendance



Miguel Garcia



Nate Johnson



Janet Johnston



Brenda Montalvo



Victor Torres



Teddi Howard



Jennifer Geisinger

Other Facts



Other Facts	
Prospects	178
Voting tonight (incl children)	31
Pending vote (usually only 1 thing to do) (incl children)	0
Enrolled in next First Class (scheduled for March 05, 2022)	35
Regular Attenders (regularly attend but not interested in joining the church)	31
Non-Members (people we track but with sporadic attendance)	15
Members Currently Deployed	4

Deployed Members



Robert Mobley



Lea Newman

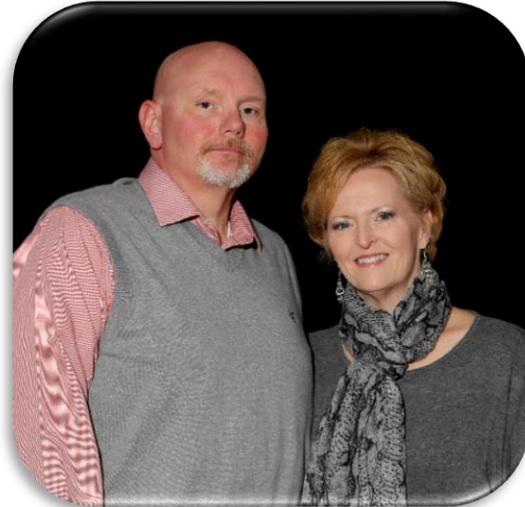


Aaron Schade



Patrick Zuege

Members of Concern Attendance



Richard/Tammy Clark

Last attended

11/06/2022

12 weeks



Ashley McCulloh

Last attended

11/06/2022

12 weeks

Members of Concern Shut-Ins



Phyllis Arnold



Trey Cecil



Blanche Cropper



Arlene Edel



Margaret Gillespie



Pam Iverson



Jason Massingale

Members of Concern Shut-Ins



James Phelps



Jennifer Rivas



Linda Shockley



Judy Denise Smith



Agnes Turlington



Linda Walters



Sue Wise

Members of Concern Health



James Beach



Shannon Blue



Phil Heatwole



Goldie Ellison



Mike Martin



Joyce Reband



Cliff Wixson



Judy Wixson

Recommendation



- The following men have been nominated to serve as deacons, have completed a Deacon Questionnaire and have been reviewed by the elders:
 - Travis Banker
 - William Chavis
 - Grayson Frank
 - Josh Garcia
 - Sean Gordon
 - Jim Silcox
 - Michael Wood

New Deacon Recommendation



**Travis and
Tabitha Banker**
Zedekiah, Amalya,
Ephraim, Thaddaeus,
Zemirah



**William and
Kayla Chavis**
Landon, Adelyn, Asher



**Grayson and
Jackie Frank**

New Deacon Recommendation



**Josh and
Evangelina Garcia**
Isabella and Ahna Sophia



**Sean and
Samantha Gordon**
Christian, Natalie, Piper
and Mandy Ruth

New Deacon Recommendation



**Jim and
Bonnie Silcox**

**Jack, Andrew, John Robert,
Benjamin and Libby**



**Michael and
Caitlin Wood**

**Adeline, Olivia, Emelia,
Michael and Matthew**

Recommendation



- The question is: Do you approve these men as a deacon of Berean Baptist Church?
 - Discussion
 - Vote (Ballots)
 - Yes I approve
 - No I do not approve

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



**CJ and Sarah Burdon
Grace, Bryce, Noah, Jonah and Elyana**



Jamie Codiga

AJ



Joe and Kiera Cooper



Stephen and Ashley Cox



Dan and Susanna Harrison
Raymond



Jenna Lewis



Samuel Mayo



Josh and Katie Miller



Lindsey Overly



Brian and Ashley Ross
Griffin and Dean



Adam and Katrena Smith
Addyson, Preston, Stella, Jasper and Tyler

Vote to Accept New Members



- All in favor signify by saying “aye”
- Any opposed say “no”



Adjournment

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer

