



Third Quarter
Members' Meeting

October 30, 2022

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report
 - Membership Report
 - Members of Concern/Church Discipline
 - Member Candidates
- **Adjournment**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

Berean Baptist Church



Third Quarter

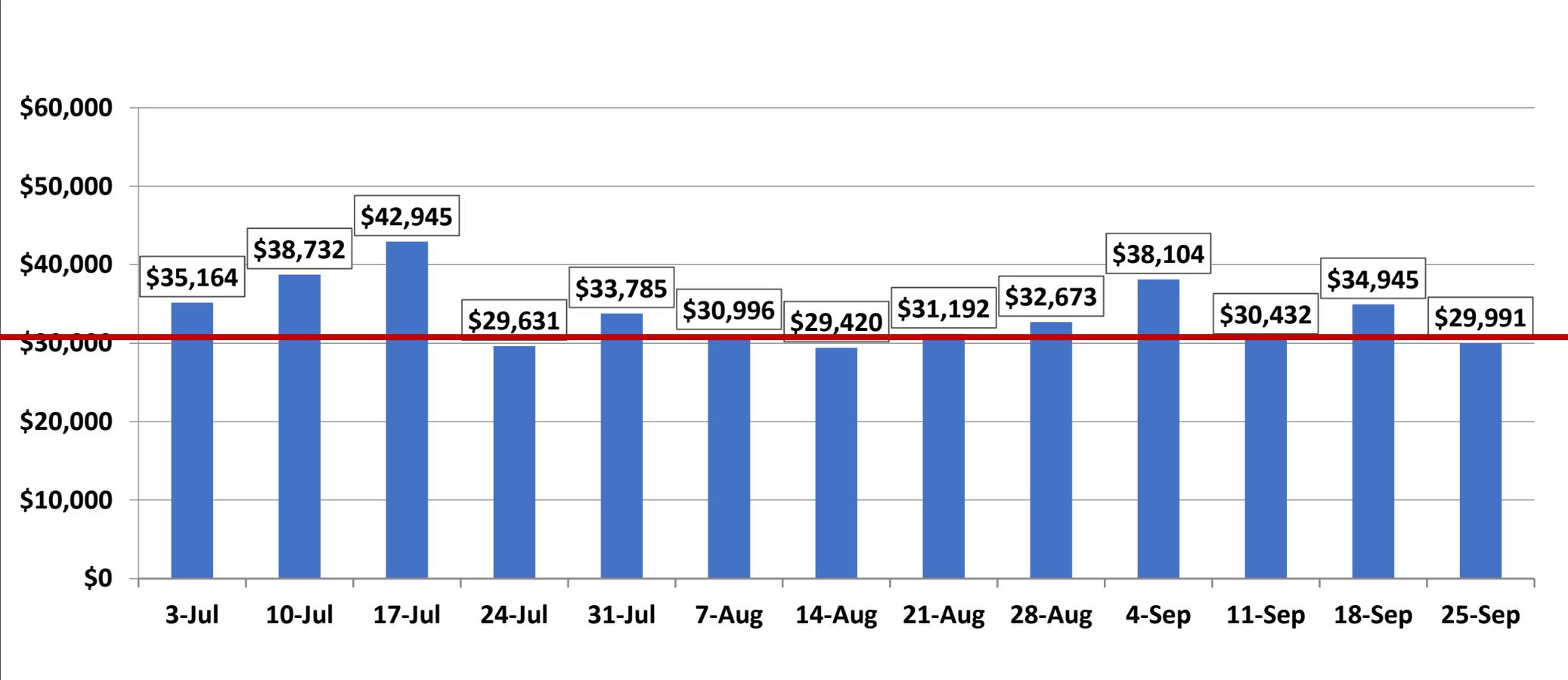
Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

Third Quarter Tithes & Offerings

(\$30,769 needed weekly)



July \$180,257

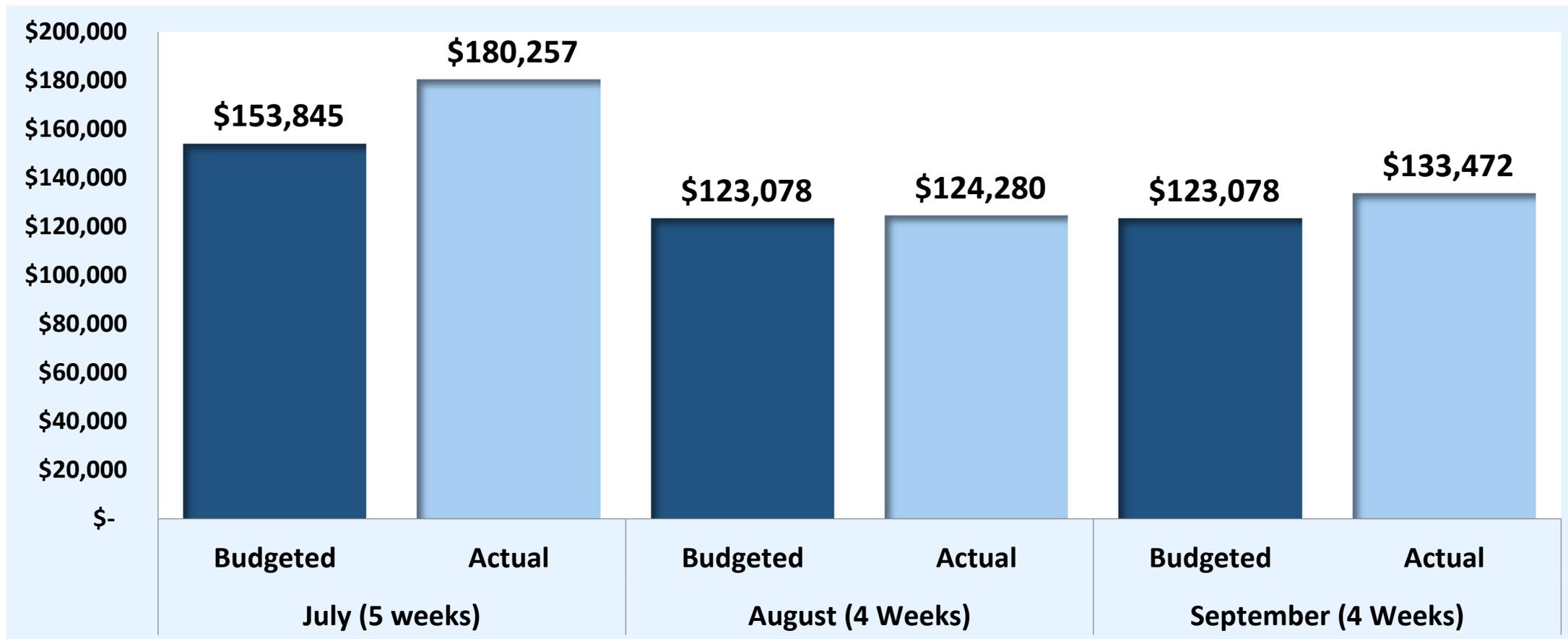
August \$124,280

Sept \$133,472

\$400,000 needed; \$438,009 received

CHURCH

July-September Budget/Tithe



Actual Over Budget QTD \$ 38,009



CHURCH

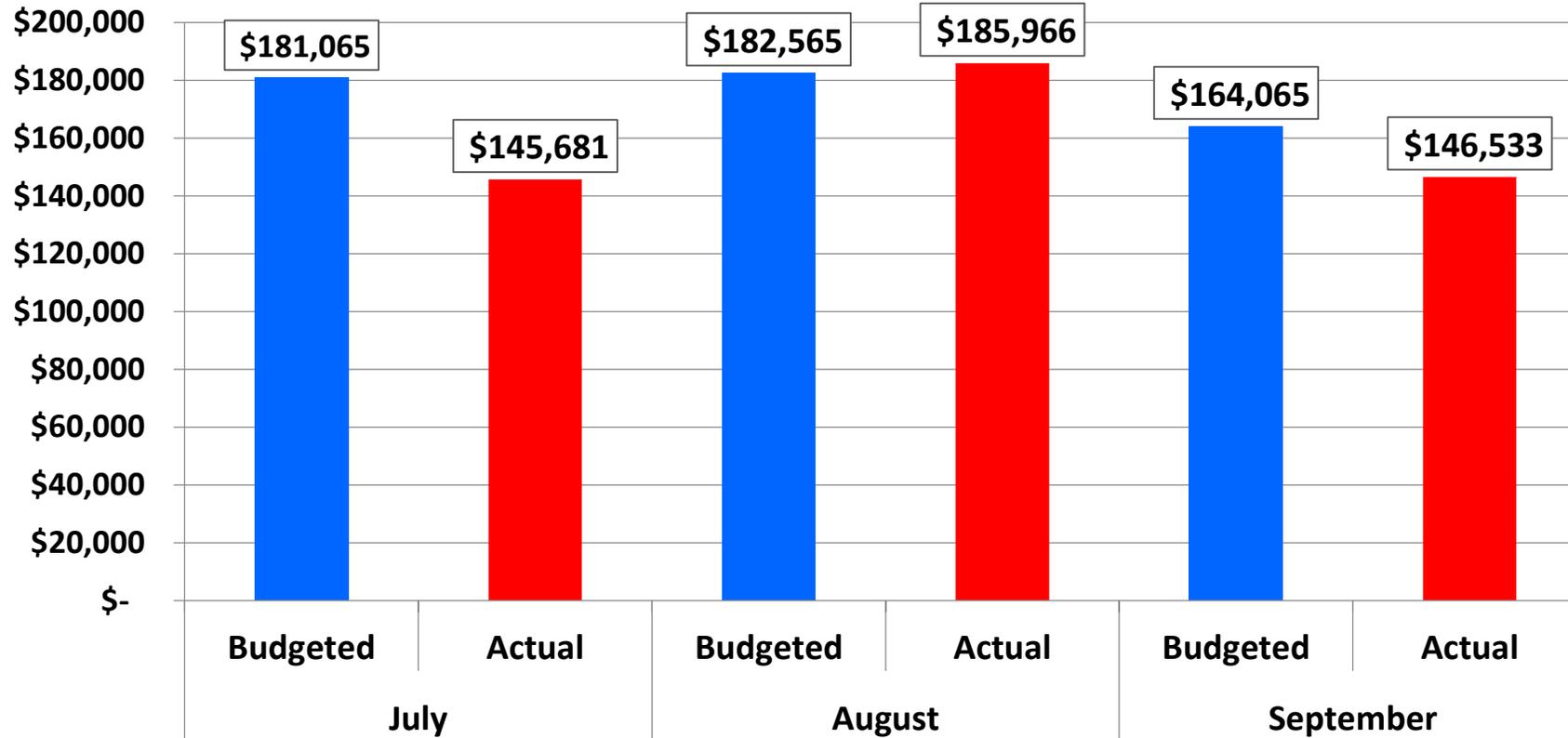
Projected vs. YTD Giving

	<u>2022</u>
Projected Giving YTD	\$ 1,200,000
<u>Actual Giving YTD</u>	<u>\$ 1,302,733</u>
Actual Over / (Under) Budget	\$ 102,733

CHURCH



July-September Budget/Actual Expenses

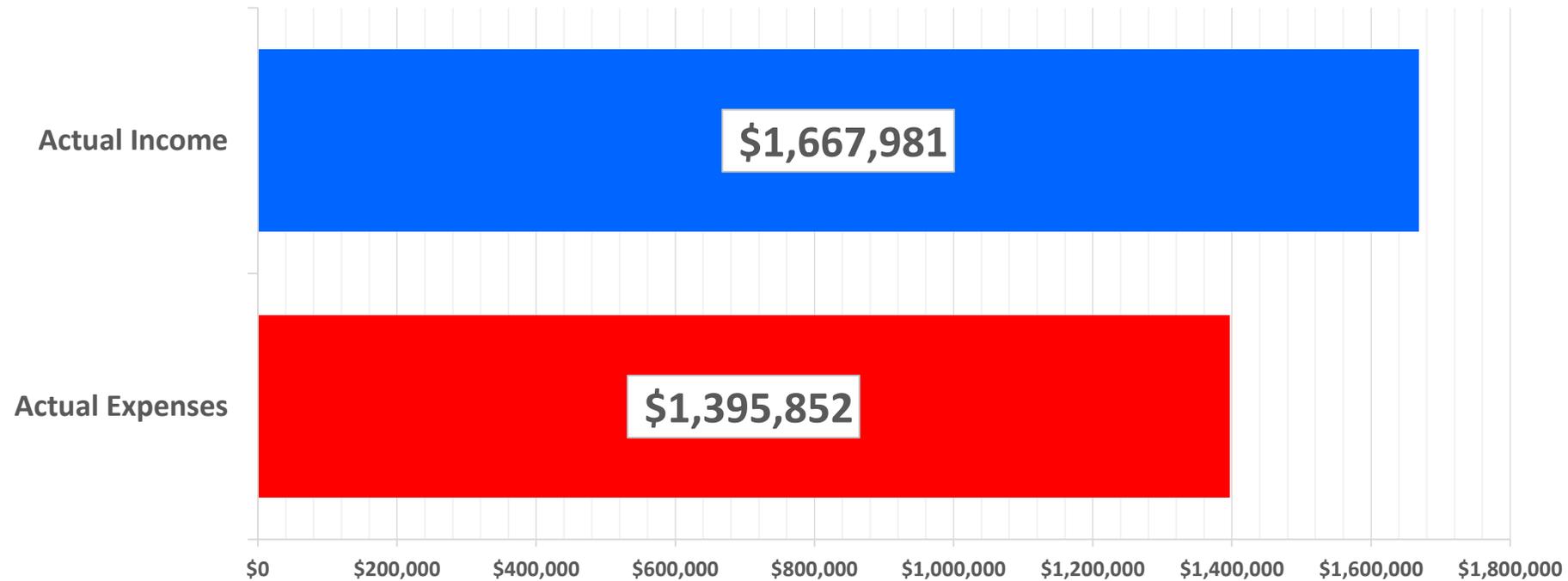


Actual Under Budget QTD \$ 49,515



CHURCH

YTD Income vs. Expenses



Positive
\$272,129

CHURCH

2022 Quarterly Cash Report
September 30, 2022



Total Cash on Hand	\$ 1,583,449
Surplus Fund	- 117,102
Strategic Reserve	- 747,914
Trust/Scholarship	- 7,295
Liabilities	- 6,831
Missions/Benev/Orphans/Misc	- 185,008
Net usable cash on hand	\$ 519,299

\$519,299/\$173,333 (Avg Mo. Budget) = 3 months reserve

Benevolence YTD



Beginning Fund Balance	\$ 18,722
Funds Allocated & Donated	\$ 15,298
Funds Dispersed	\$ (9,300)
Ending Fund Balance	\$ 24,720

Missions YTD



Beginning Fund Balance	\$ 84,640
Funds Allocated & Donated	\$ 132,817
Funds Dispersed	\$ (95,959)
Ending Fund Balance	\$ 121,498

2022 Missions Support



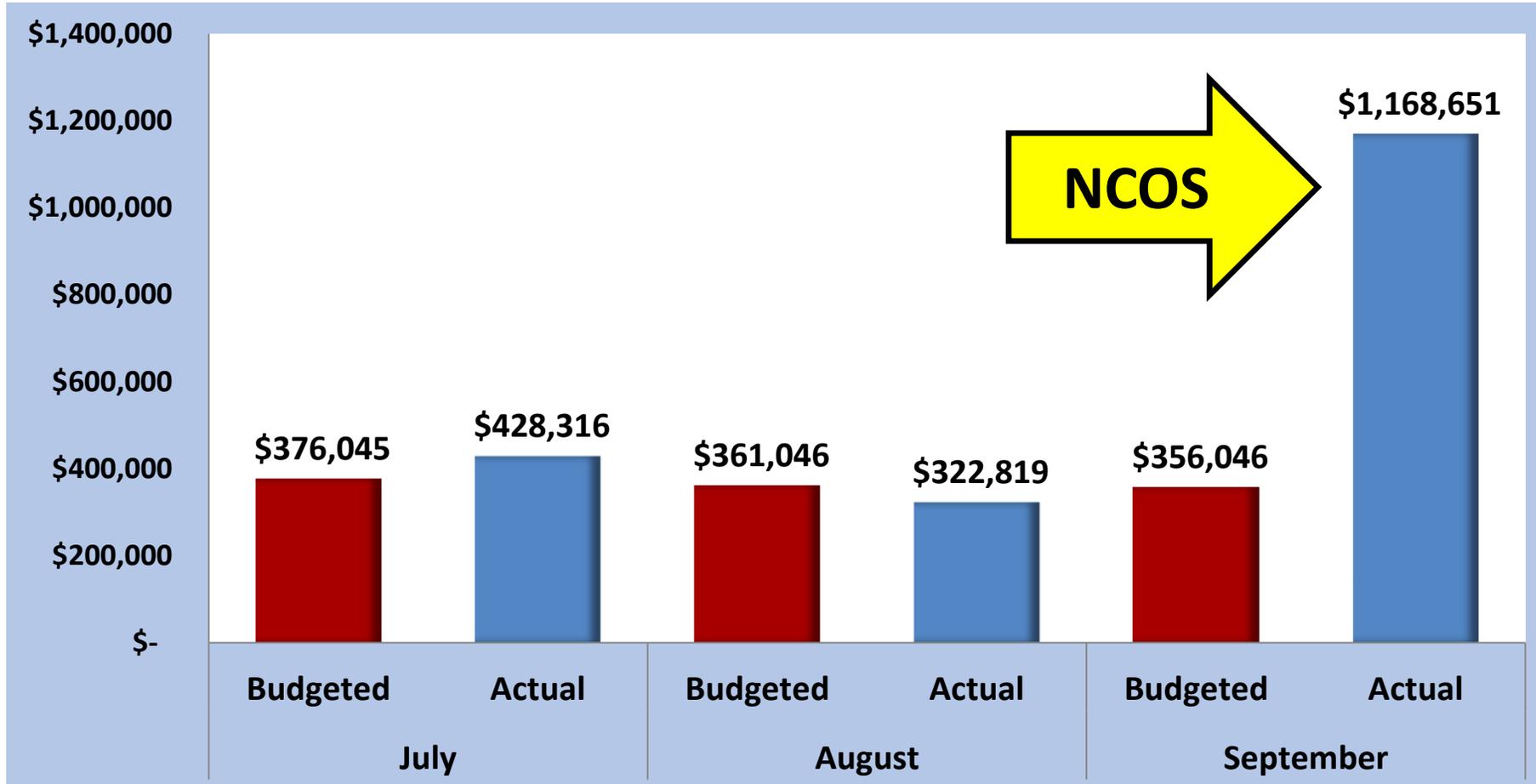
Missionary	Location	Support
Tanis	Malta	\$600
Perez	Spain	\$1,000
Camp Anchorage	NC	\$1,250
Marie	Bolivia	\$1,000
Ribeiro	Brazil	\$500
Bashore	Germany	\$1,120
Dr. Anderson	ABC	\$400

Missionary	Location	Support
Stubbs	Boston	\$500
Branch	Mexico	\$250
Yamazaki	Japan	\$200
Clark	Gypsies	\$150
NCLL	Legal	\$150
Blue Letter Bible		\$100
TOTAL		\$7,220

Academy



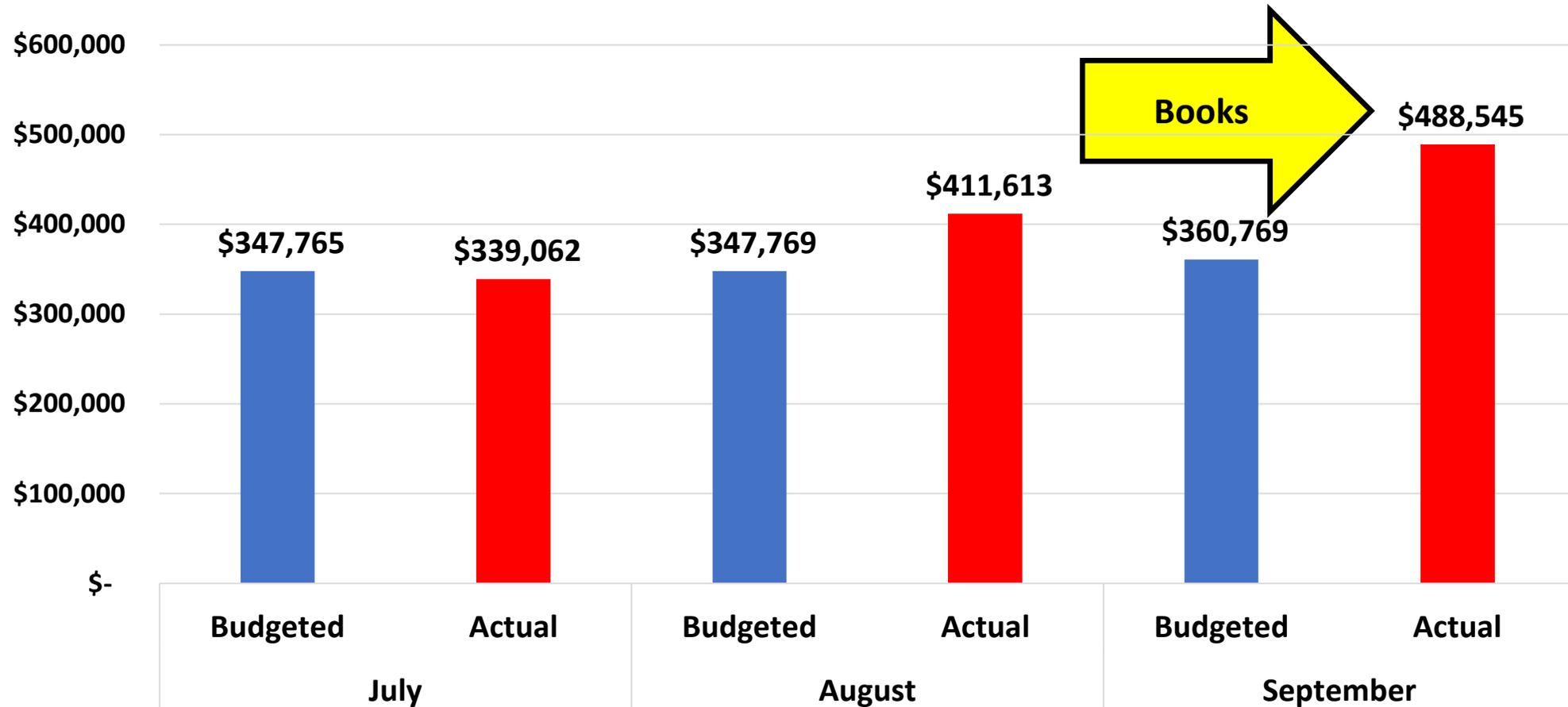
July-September Budget/Operating Income



Academy

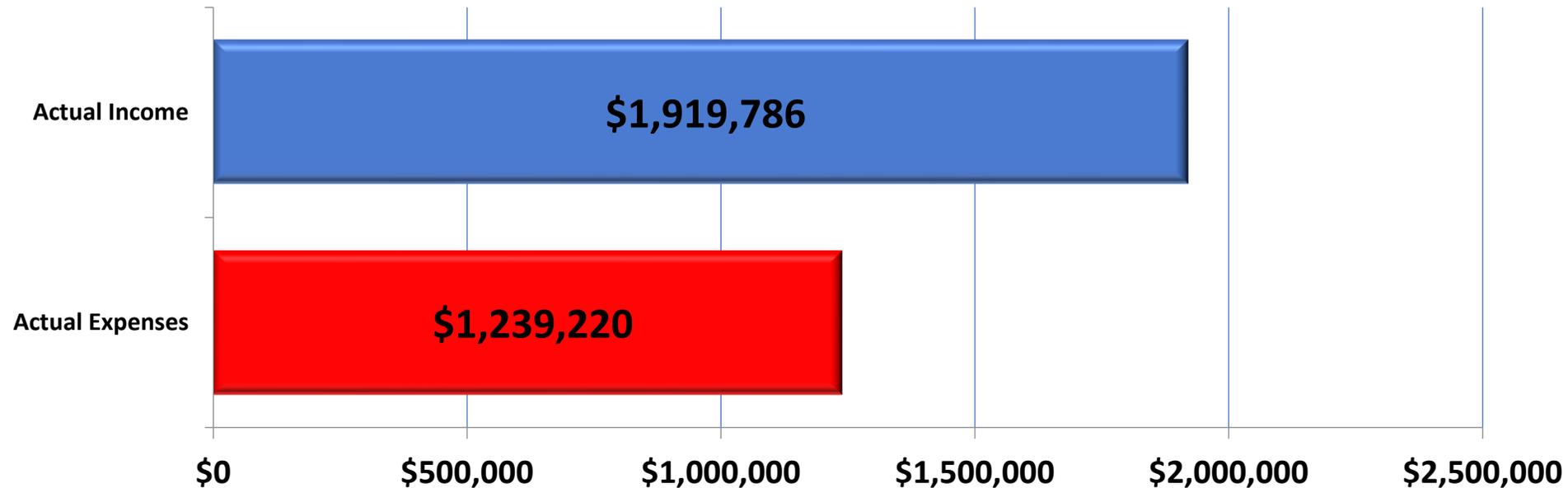


July-September Budget/Actual Expenses



Academy

YTD BBA All Income vs. Expenses



(Positive end of First Qtr/Fiscal Year **\$680,566**)

Academy

2022 Quarterly Cash Report September 30, 2022



Total Cash on Hand	\$ 1,075,182
BBA Savings	- 189,266
Vanguard	- 6,455
Liabilities	- 181
Fundraiser/Student Gov't	- 83,159
Usable cash on hand	\$ 796,121

Ministry Debt



	<u>2022</u>
United Bank 1st Mtg	\$ 3,525,027
United Bank 2nd Mtg	\$1,011,703
Total Debt	\$ 4,536,730

Berean Baptist Church



Third Quarter

Membership Report

Teresa Perry – Clerk

Sean Harris – Pastor

Membership Information

Q3 - 2022



Membership Information	
Members (Adults and Children) – as of 7/1/2022	631
Joined	70
Births (members only)	5
Departed	-22
Audit Adjustment	-25
Members (Adults and Children) – as of 10/1/2022	659

Adult & Student Losses – Q3 2022



Departed: YTD	
PCS/ETS (military)	4
Aged Out (reached 18 but did not join)	3
Gone to be with the Lord	0
Moved	6
Moved Membership/Resigned Membership/Attending other church	3
Other (church discipline or non-attendance)	6
TOTAL	22

Adult Losses – PCS



Kaisha Nesmith



Conner Shedeed

Student Losses

Aged Out (reached 18 but have not yet joined)



- Hylland, Cameron
- Torres, Angelina (Starbird)
- Winslow, Gabriel

Adult Losses – Moved



Dick and Kathy Button



Sejung Ra

Adult Losses – Moved



Roger and Woo Jin Pace



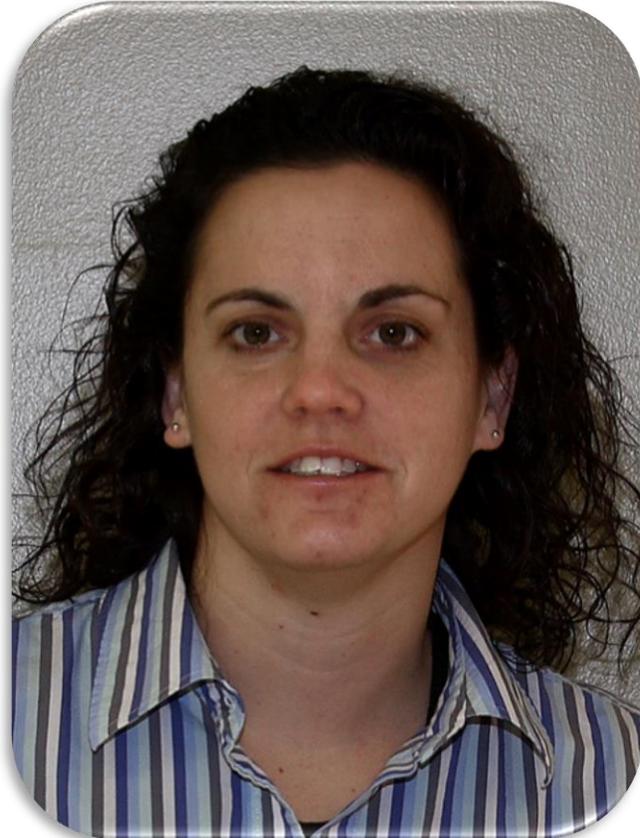
Miles Scarborough

Adult Losses – Attending Other Church/ Resigned Membership



Garrett and Yolanda Austin

Losses – Non-Attendance



Jennifer Geisinger
Last Attended May 08, 2022
25 Weeks



Teddi Howard
Last Attended June 5, 2022
21 Weeks

Other Facts



Adults only	
Prospects	166
Completed 1st Class	54
Voting tonight (33 adults/25 children)	33
Pending vote (usually only 1 thing to do)	1
Enrolled in next First Class (sched for January 8, 2023)	30
Regular Attenders	11
Non-Members	42

Members of Concern – Non-Attendance



Terry Cory

Last Attended 10/30/2022

Attended
January 02, 2022,
May 01, 2022 and
October 30, 2022



Misty Martin

Last Attended 8/14/2022

Attended
two weeks in May,
one week in August



Darlene Russell

Last Attended 10/9/2022

Attended
one week in April,
two weeks in July,
one week in October

2nd Quarter Baptisms



Michael Cummins



Hollie Guilette



Tripp and Kalisa Fitch



Blake Howard

Deployed Members



Rudy Boza



Robert Mobley



Aaron Schade



Jim Silcox

Members of Concern Shut-Ins



Phyllis Arnold



Trey Cecil



Blanche Cropper



Arlene Edel



James & Margaret
Gillespie



Pam Iverson



Suzanne Jackson



Jason Massingale

Members of Concern Shut-Ins



James Phelps



Jennifer Rivas



Linda Shockley



Judy Denise Smith



Agnes Turlington



Luke & Linda Walters



Sue Wise

Members of Concern Health



James Beach



Shannon Blue



Phil Heatwole



Mike Martin



Joyce Reband



Clif Wixson

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Laura Bardsley



**Jeremy and Courtney Berry
Bryson, Oliver, Gabriel and David**



Devon Bowers



Grayson Caron



Luke and Rachel Carter
Sarah, Gideon, Stephen, Judah and Abigail



Scott Chambers and Aleta Krauss



Ryan and Anna Davis
Clayton and Bennett



Quinn Dougherty



**Andrew and Kimberlee Falkenstein
Kyan, Pepper and Christian**



**Henry and Ronda Gardner
Brandon**



**Nate and Karla Henderson
Kennedy, Chase, Klaire and Kora**



Blake and Kiara Howard



Sam and Taylor Kpehe



Donna Moda



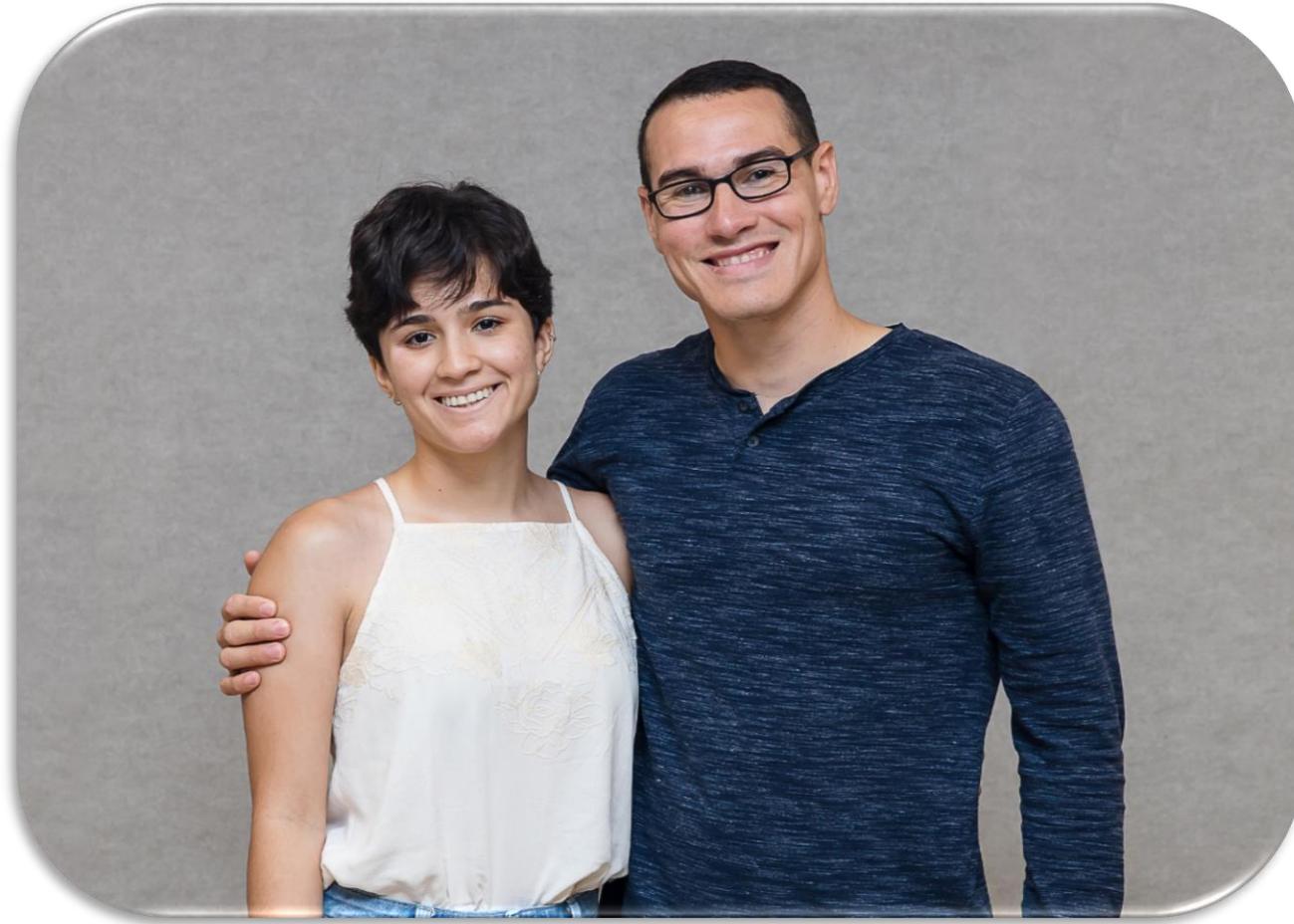
**Annette Rala
Blake and Claire**



Terry and Mary Lynn Sasser



Drew and Sydney Smith
Charles and Ruby



Angel and Shamyly Vazquez



Mitch Weaver



Patrick and Christa Zuege
Levi and Adlai

Membership Information October 2022



Membership Information	
Members (Adults and Children) – as of 10/1/2022	659
Joined (35 adults and 25 children)	58
Births (members only)	0
Departed	0
Members (Adults and Children) – as of 10/30/2022	717



Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**

Adjournment



- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

