



Second Quarter Members' Meeting

July 28, 2024

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report and Recommendation
 - Membership Report
 - Members of Concern/Church Discipline
 - Member Candidates
- **Adjournment**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

Berean Baptist Church



Second Quarter

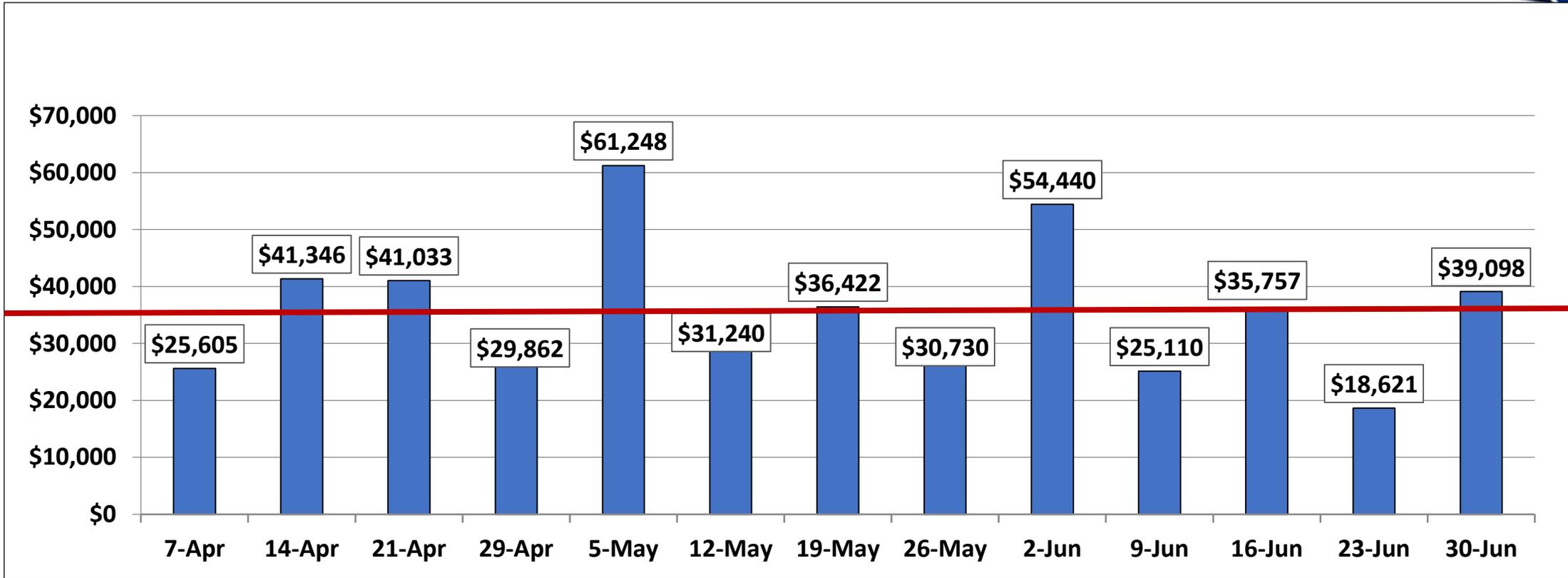
Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

Second Quarter Tithes & Offerings

(\$32,308 needed weekly)



April \$137,846

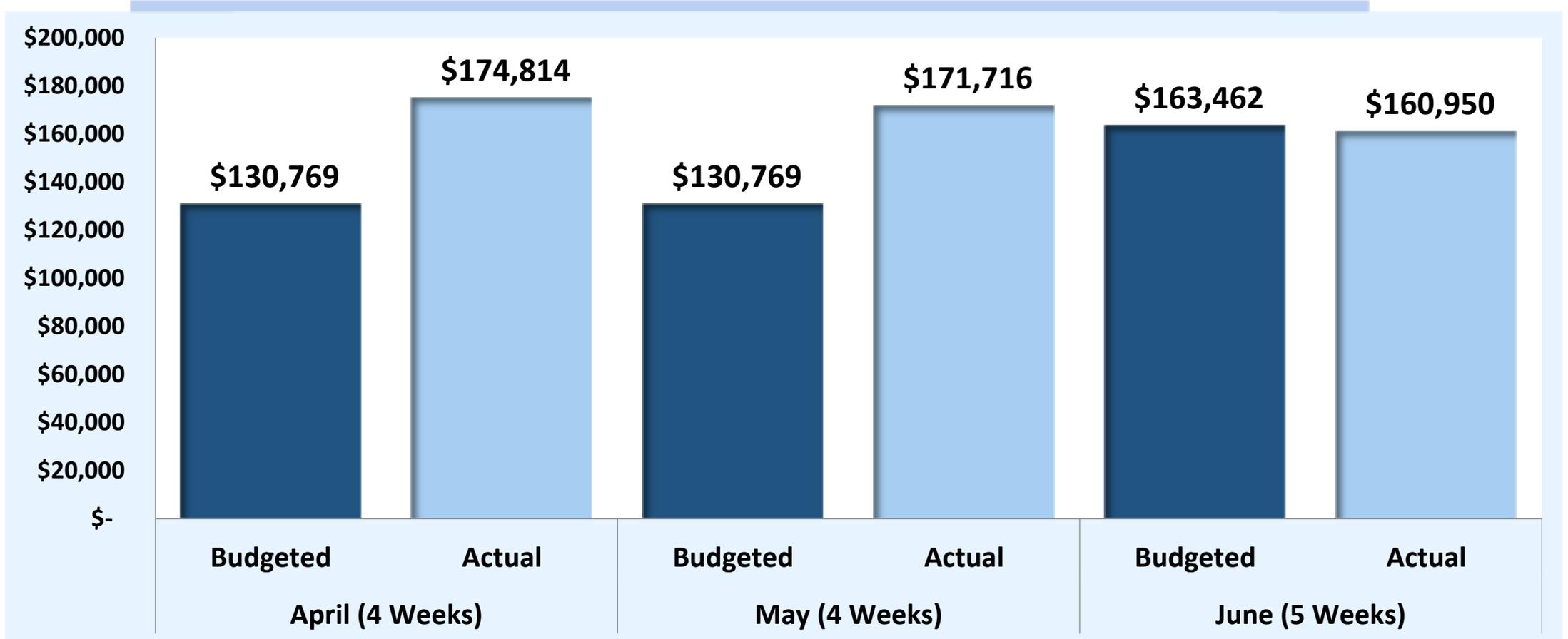
May \$159,640

June \$173,026

\$425,000 needed; \$470,512 received

CHURCH

April-June Budget/Tithe



Actual Over Budget YTD \$ 85,185



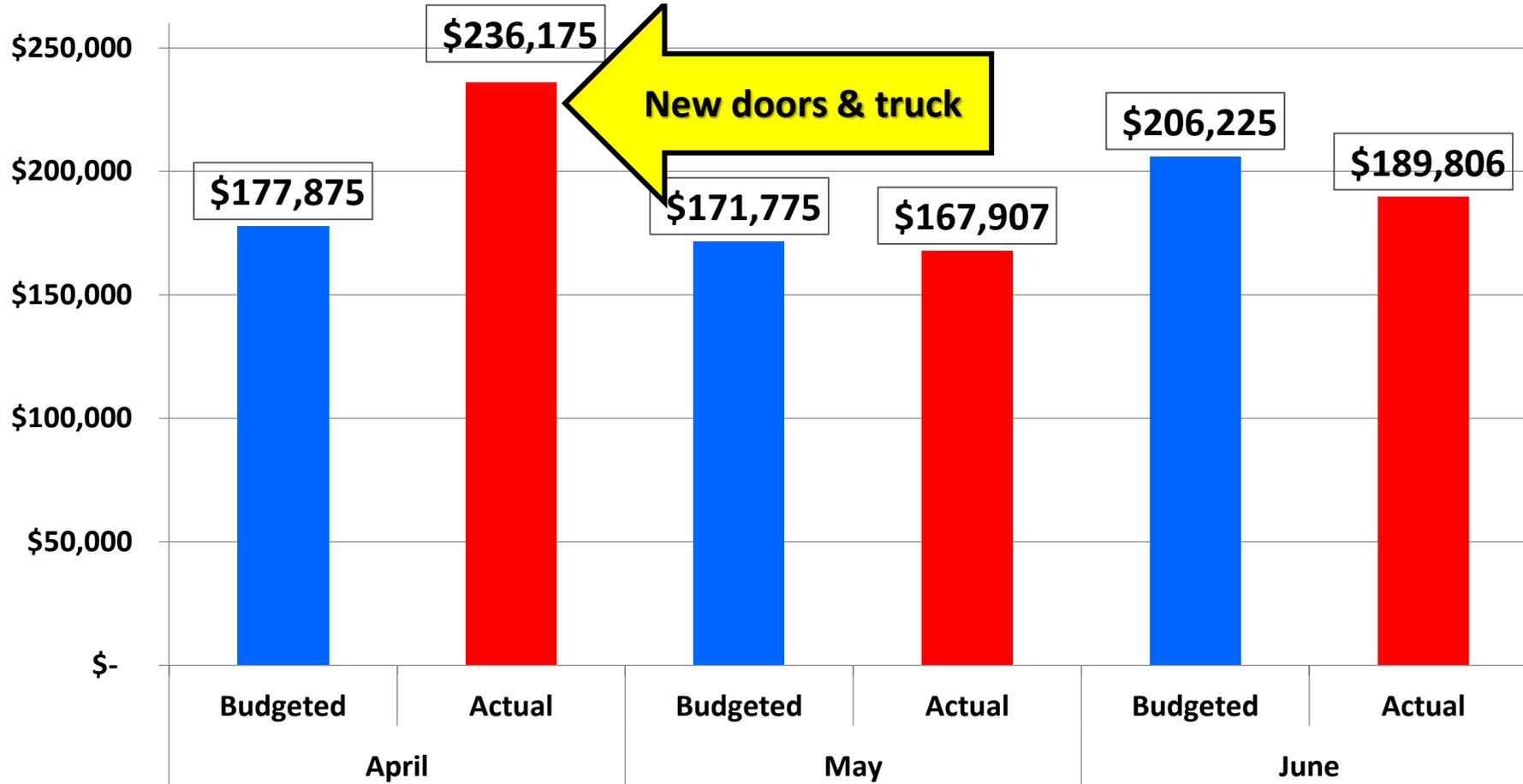
CHURCH

Projected vs. YTD Giving

	<u>2024</u>
Projected Giving YTD	\$ 850,000
<u>Actual Giving YTD</u>	<u>\$ 935,185</u>
Actual Over / (Under) Budget	\$ 85,185

CHURCH

April-June Budget/Actual Expenses

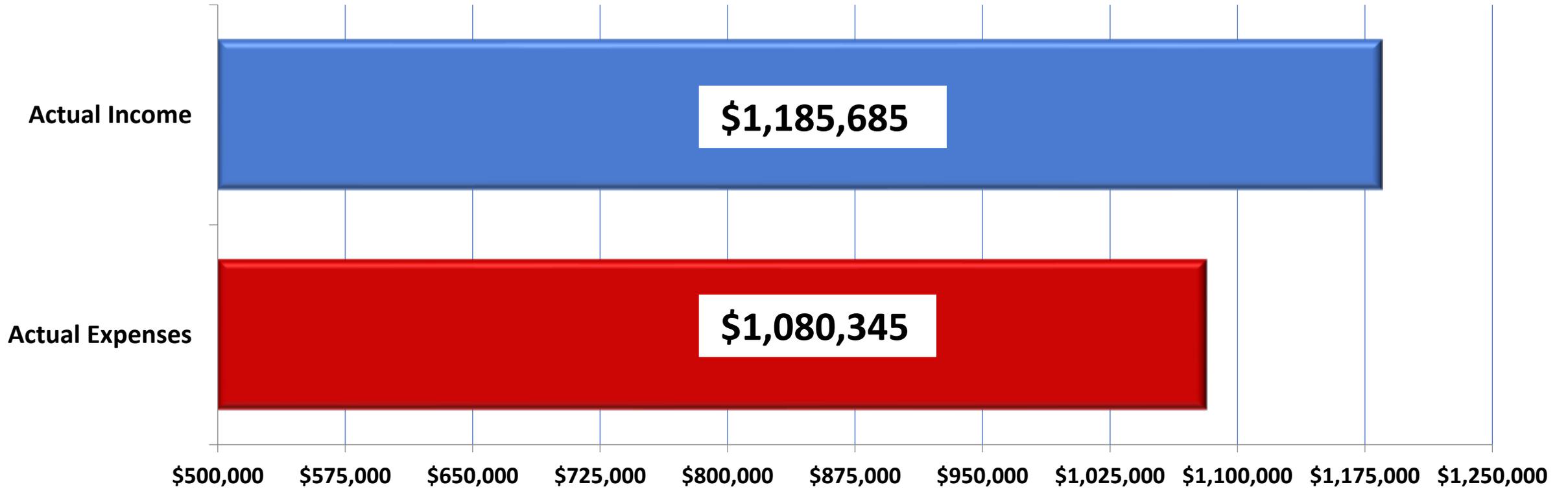


Actual Over Budget QTD \$ 38,013



CHURCH

YTD Income vs. Expenses



Positive
\$105,340

CHURCH

2024 Quarterly Cash Report June 30, 2024



Total Cash on Hand	\$ 2,105,128
Surplus Fund	- 383,806
Strategic Reserve	- 912,507
Trust/Scholarship	- 4,602
Liabilities	- 9,296
Missions/Benev/Orphans/Misc	- 287,757
Net usable cash on hand	\$ 507,160

\$507,160/\$141,667 (Avg Mo. Budget) = 3.58 months reserve

Benevolence YTD



Beginning Fund Balance	\$ 23,615
Funds Allocated & Donated	\$ 7,572
Funds Dispersed	\$ (2,958)
Ending Fund Balance	\$ 28,229

Missions YTD



Beginning Fund Balance	\$ 215,652
Funds Allocated & Donated	\$ 73,711
Funds Dispersed	\$ (65,915)
Ending Fund Balance	\$ 223,448

2024 Monthly Missions Support



Missionary	Location	Support	Missionary	Location	Support
Tanis	Malta	\$600	Enskyy	US (Ukraine)	\$500
Perez	Spain	\$1,000	Stubbs	Boston	\$500
Yamazaki	Japan	\$200	Camp Anchorage	NC	\$1,250
Clark	Gypsies	\$150	Dr. Anderson	ABC	\$400
Marie	Bolivia	\$1,020	SBC Partnership	CO-OP Pr	\$500
Ribeiro	Brazil	\$500	NCLL	Legal	\$150
Branch	Mexico	\$250	Blue Letter Bible		\$100
Yohan Mamidi	India	\$250	Christ Over All		\$100
			TOTAL		\$7,470

New Global Missionary Partner

Christ Over All Podcast Ministry



christoverall.com



12-Month

Probationary Period
\$100 per month

OUR TEAM

 Jared Bridges VIEW BIO	 Ardel Caneday VIEW BIO	 Rod Fillinger VIEW BIO
 Jason Glas VIEW BIO	 Brad Green VIEW BIO	 Trent Hunter VIEW BIO
 Kevin McClure VIEW BIO	 David Schrock VIEW BIO	 Stephen Wellum VIEW BIO

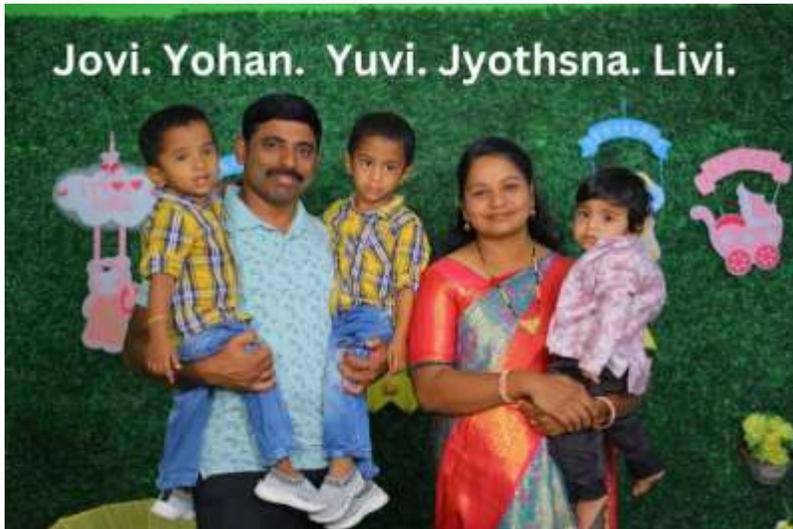
Editor-in-Chief: David Schrock • Theological Editors: Stephen Wellum, Ardel Caneday, Brad Green • Pastoral Editor: Trent Hunter • Managing Editor: Kevin McClure • Editorial Email: Christisoverall@gmail.com

Christ Over All is a fellowship of pastor-theologians dedicated to helping the church see Christ as Lord and everything else under his feet.

New Global Missionary Partner



Yohan Reddy Mamidi Pastor, Sircilla Community Church



**12-Month
Probationary Period
\$250 per month**

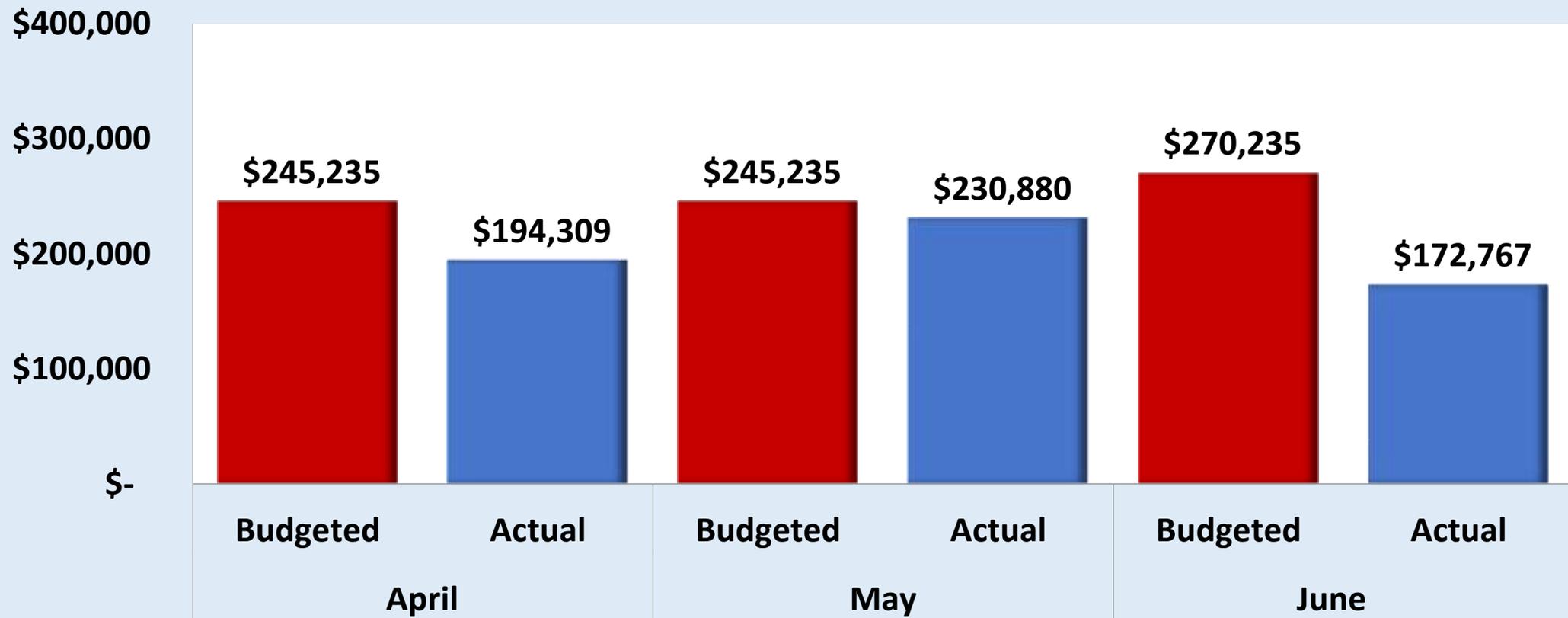
- **Recommended by
Hutch Crawford
and Jack Ward**
- **Telugu language**
 - **83,186
Sircilla Population**
- **1,417,000,000
India Population**





SCHOOL

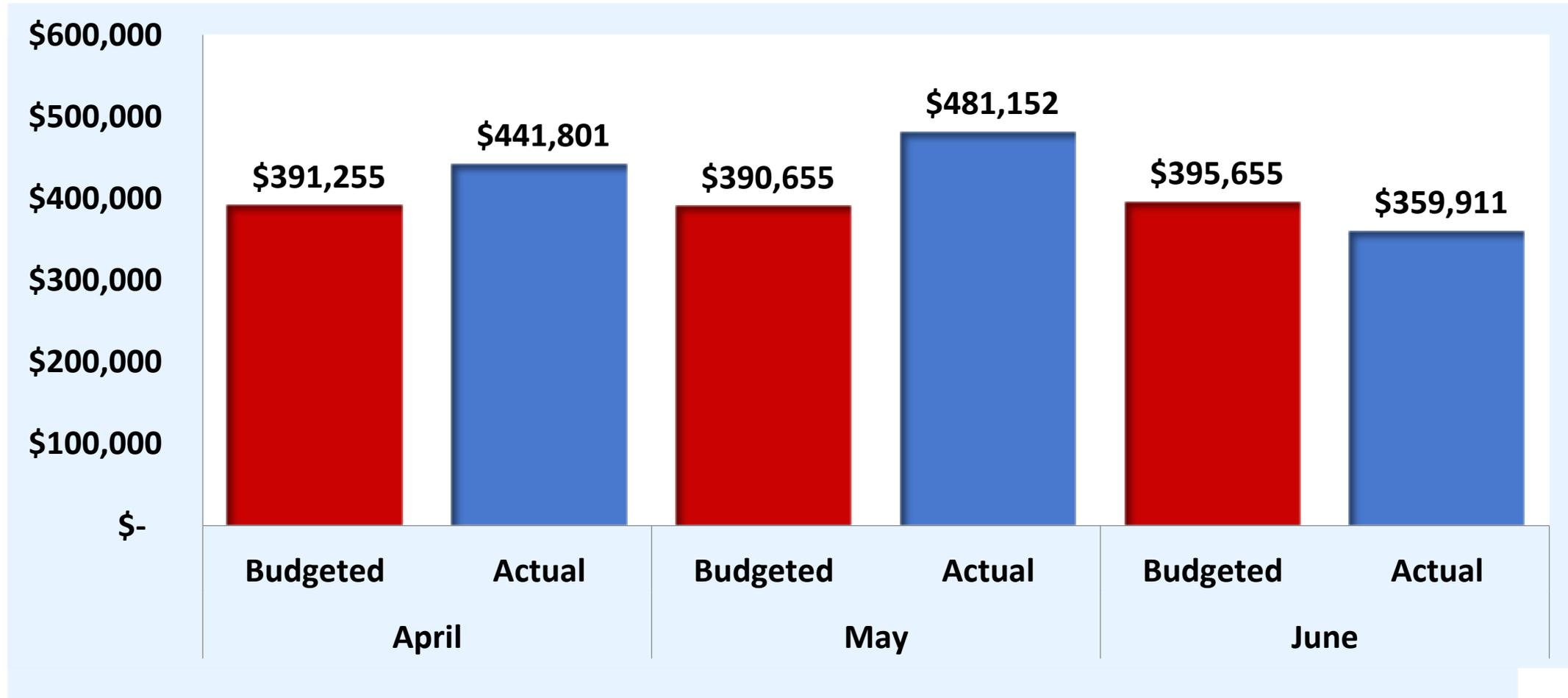
April-June Budget/Income



SCHOOL

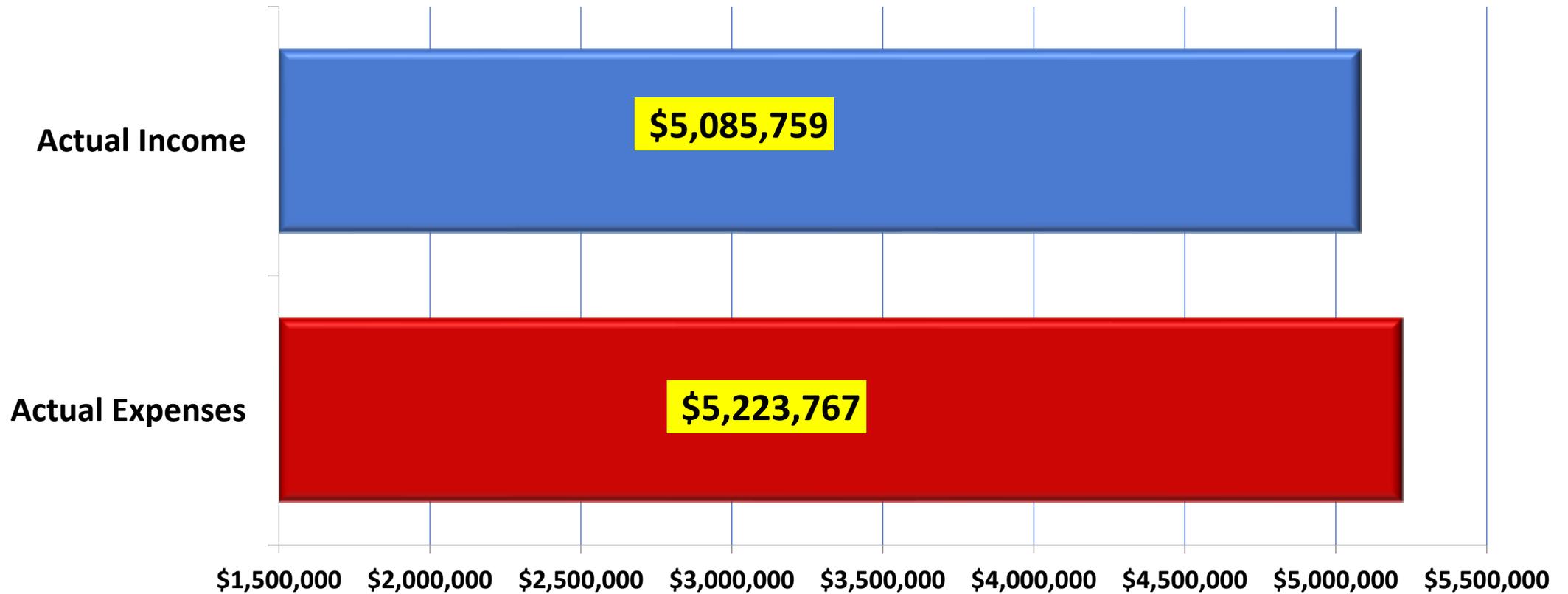


April-June Budget/Actual Expenses



SCHOOL

YTD BBA All Income vs. Expenses



(Net Loss YTD: -\$138,008; 2.7%)

SCHOOL

2024 Quarterly Cash Report June 30, 2024



Total Cash on Hand	\$ 347,723
BBA Savings	- 142,658
Vanguard	- 7,055
Liabilities	- 3,869
Fundraiser/Student Gov't	- 24,621
Usable cash on hand	\$ 169,520
Deferred Tuition (FY24-25)	- 93,546
Net usable cash on hand	\$ 75,974



Ministry Debt

JUNE 30, 2024

United Bank 1st Mtg

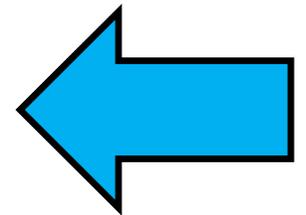
\$ 3,254,640

CHURCH

Budget Revision Recommendation



Weekly Budgeted Income	\$32,700
<u>Weekly Actual Income</u>	<u>\$35,900</u>
Weekly Increase over budget	+ \$3,200
6 mnth Increase over budget	= \$85,185



CHURCH

Budget Revision Recommendation



<u>Expense Item</u>	<u>Current</u>	<u>Proposed</u>	<u>Increase</u>
Buildings & Grounds	\$389,045	\$409,045	\$20,000
Vehicles	\$61,000	\$81,000	\$20,000
Website/Webcasting	\$29,500	\$34,500	\$5,000
IT	\$35,000	\$40,000	<u>\$5,000</u>
Total Increase			\$50,000

Vote to Accept Budget Increase for 2024



- **Discussion or Questions?**
- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**

Berean Baptist Church



Second Quarter

Membership Report

Teresa Perry – Clerk

Sean Harris – Pastor

Membership Information

Q2 - 2024



Members (Adults ONLY) – as of 4/1/2024	473
Joined	15
Departed	-17
Members (Adults ONLY) – as of 7/1/2024	471
Member Dependents – as of 4/1/2024	308
Births	4
Dependents of New Members	17
Departed	-2
Member Dependents – as of 7/1/2024	327

Membership Information

Q2 - 2024



Membership Information	
Baptized	10
Completed 1 st Class	21
Deployed	2
Shut-Ins	12

Deployed Members



Paul Ballengee



Chapman Guillory

Member and Dependent Losses Q2 2024



Departed: YTD	Members	Dependents
Transition to Adult Non-Member	---	1
Gone to be with the Lord	3	0
PCS/ETS (military)	0	0
Moved	5	0
Moved Membership/Resigned Membership	9	1
Other (church discipline or non-attendance)	0	0
TOTAL	17	2

Member Dependents Transition to Adult Non-Member



Teen → Adult (reached 18 but have not yet joined)

- **Campbell, Makayla**

Adult Losses – Gone to be with the Lord



Phyllis Arnold



Joyce Reband



Judy Wixson

Adult Losses – Moved



Rodney & Toni Harvey



Robin Larson



Kathy Michaelson



Kyle Wixson

Adult Losses – Attending Other Church/ Resigned Membership



Chris Armantrout



Richard & Tammy Clark



John & Joan Dayton

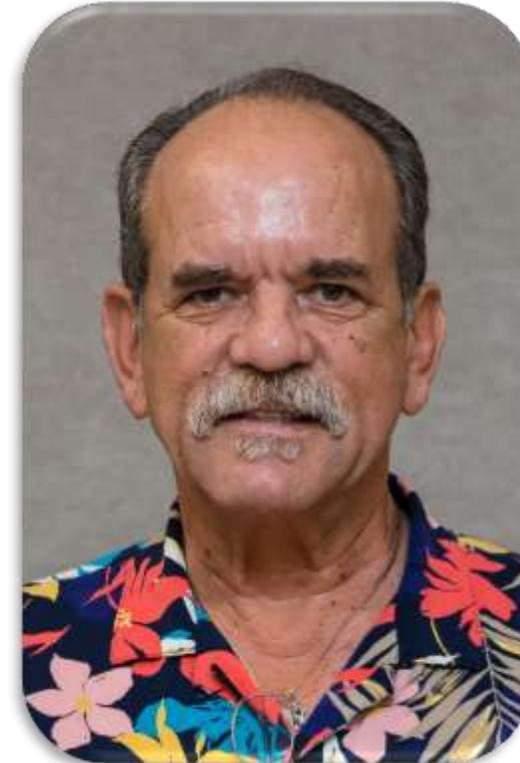
Adult Losses – Attending Other Church/ Resigned Membership



Ron Mason



**Sandy Scarboro
(Grace)**



Neil Torres

Non-Member Summary



Adults only	
Prospects for 1st Class	93
Enrolled in next First Class (sched Sep 8, 2024)	26
Prospects for Membership (Graduates of First Class)	36
Voting tonight	16
Regular Attenders	57
Occasional Attenders	72
TOTAL NON-MEMBERS	253

Members of Concern Shut-Ins



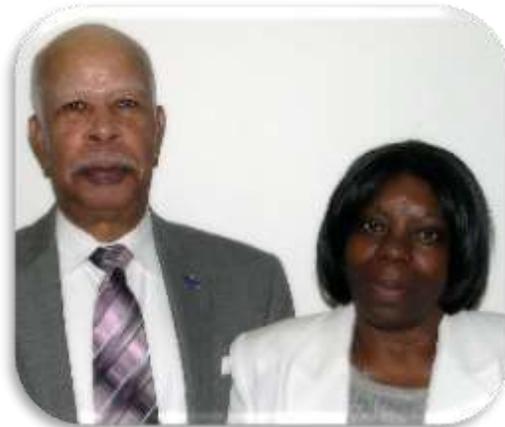
Geri Boone



Trey Cecil



Arlene Edel



Margaret Gillespie



Canieta Hargrove



Troy & Pam Iverson

Members of Concern Shut-Ins



Jason Massingale



James Phelps



Linda Shockley



Judy Denise Smith



Agnes Turlington

Members of Concern Health



James Beach



Goldie Ellison



Jeff Giddings



Ernie Grayson

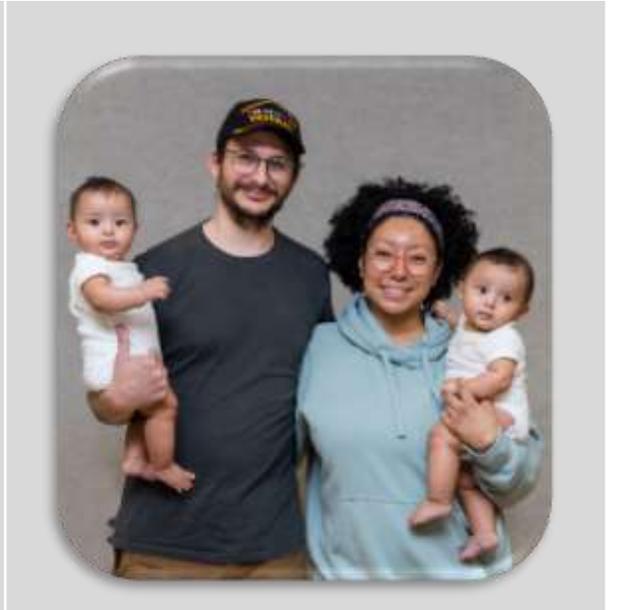
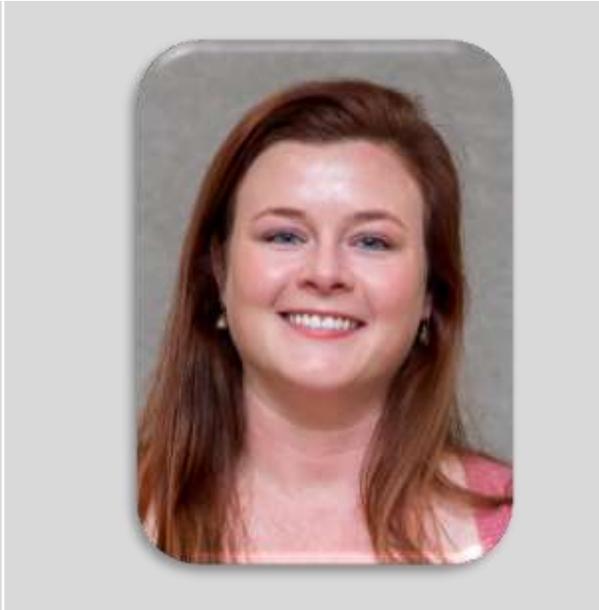


Phil Heatwole



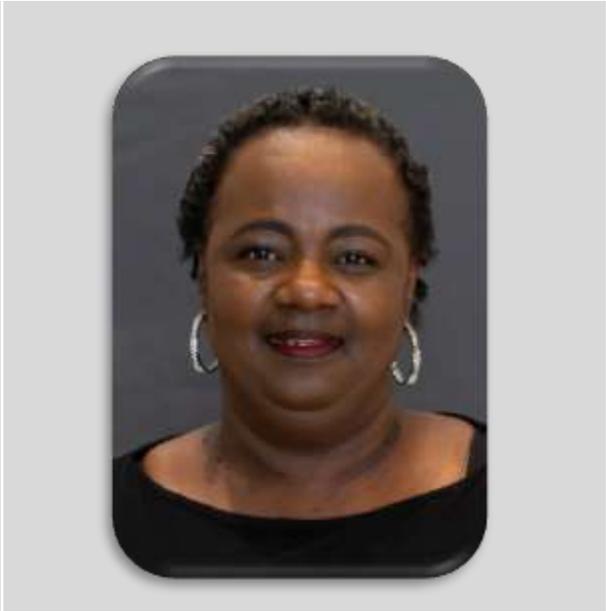
Gary Schave

Members of Concern – Non-Attendance



Name	Lisa Harvey	Jennifer Thorn	Bryan & Jessica Henry
Times present in last 13 wks on a Sunday morning	0	1	2
Last Attended Date (wks)	2/11/2024 (24 weeks)	6/2/2024 (8 weeks)	5/12/2024 (11 weeks)

Members of Concern – Non-Attendance



Name	Nikola King	Andrena Dessasure	
Times present in last 13 wks on a Sunday morning	2	3	
Last Attended Date (wks)	5/12/2024 (11 weeks)	6/2/2024 (8 weeks)	

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Tyler Beach



Barbara Bowman



Richard and Kathi Bundy
Noah, Violet, Khloe, and Jude



Ben Cochrane



Matty Contreras
Antonio, Alessandra, Emmanuel



Scott and Brenda Cordell



Rana Elsayed



Chan Kim



Rey and Merla Molina
Sofia



Blake Rala



Kyle and Leslie Wall



Zach Warren



Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**



Counsel of Elders' Presentation

Elder Mike Germany



Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

