



Second Quarter Members' Meeting

July 30, 2023

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report
 - Membership Report
 - Elder's recommendation
 - Members of Concern/Church Discipline
 - Member Candidates
- **Adjournment**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

Berean Baptist Church



Second Quarter

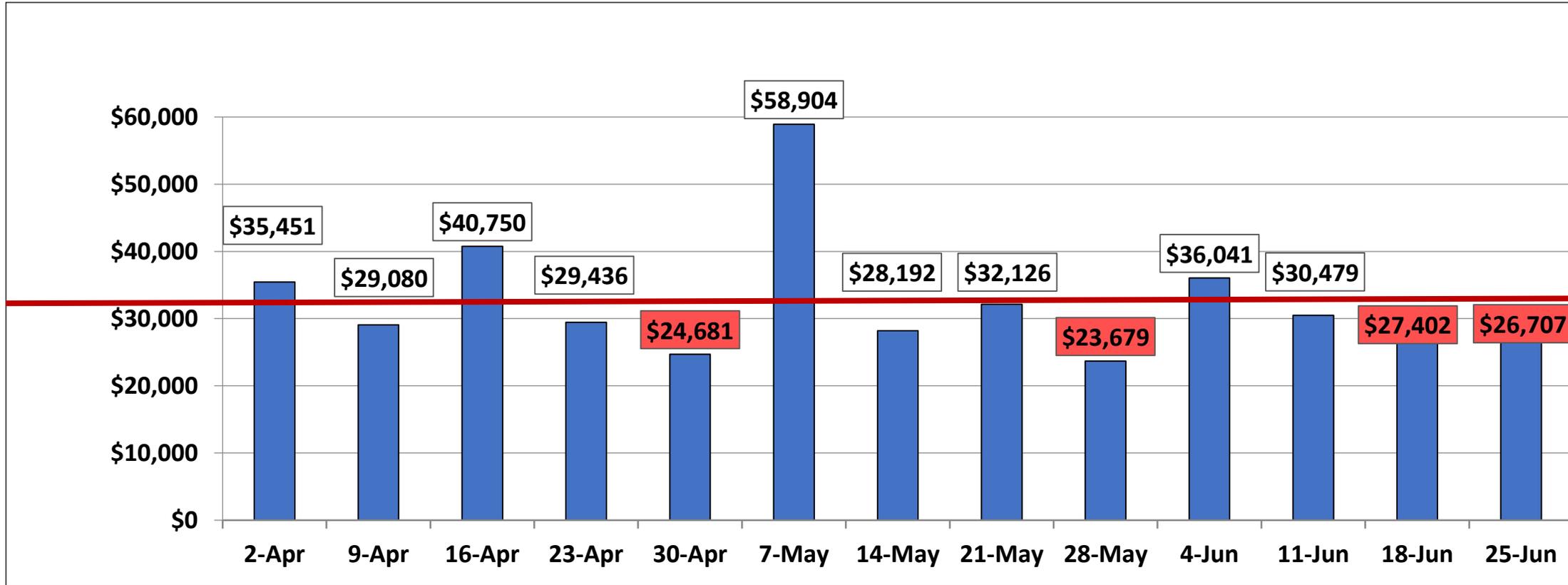
Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

2nd Quarter Tithes & Offerings

(\$32,308 needed weekly)



Apr \$159,397

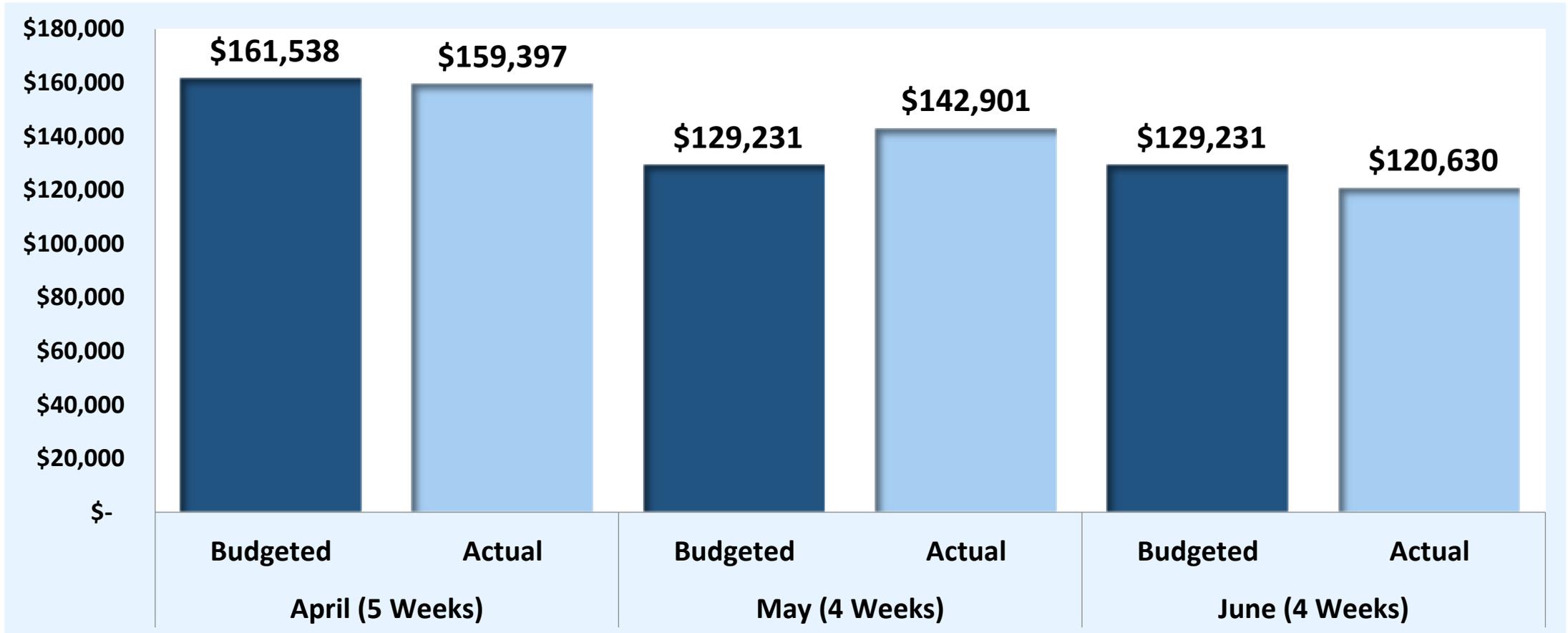
May \$142,901

June \$120,630

\$420,000 needed; \$422,927 received

CHURCH

April-June Budget/Tithe



Actual Over Budget YTD \$ 26,786



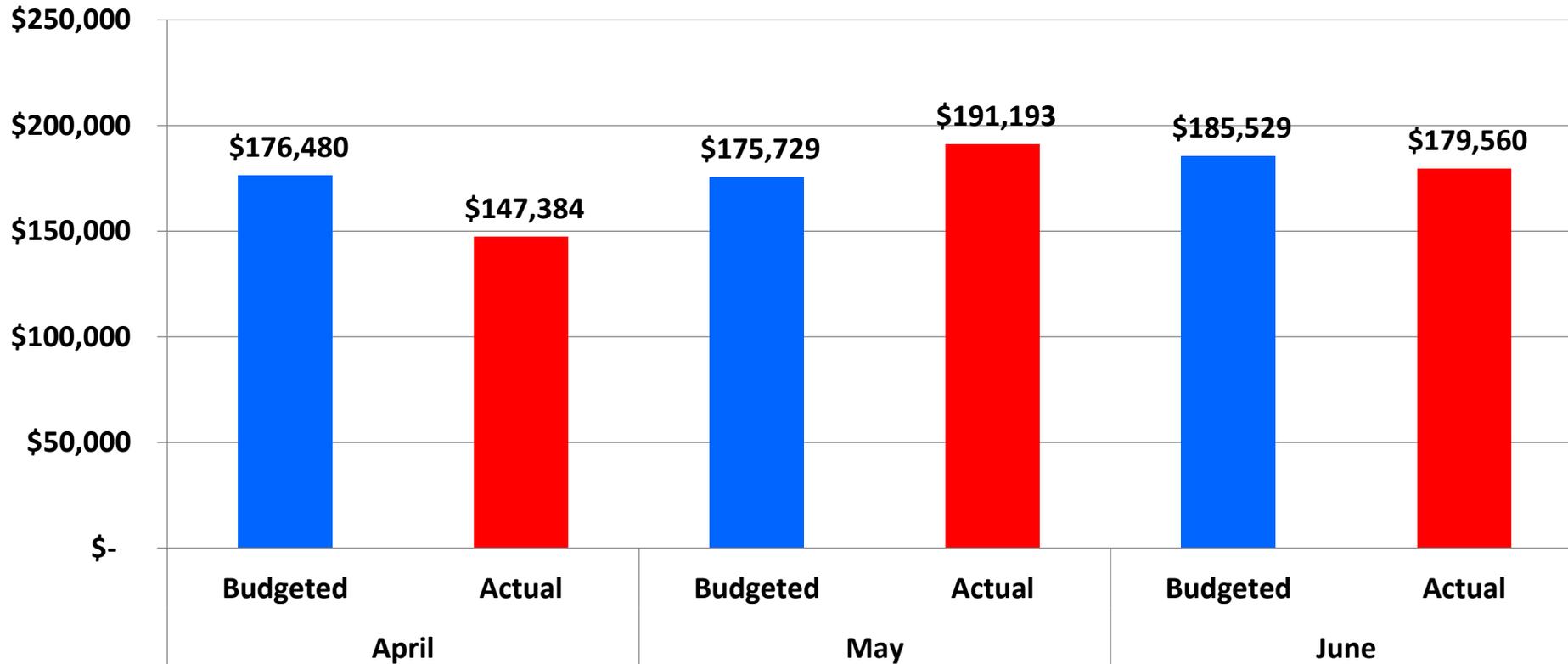
CHURCH

Projected vs. YTD Giving

	<u>2023</u>
Projected Giving YTD	\$ 840,000
<u>Actual Giving YTD</u>	<u>\$ 866,786</u>
Actual Over / Under Budget	\$ 26,786

CHURCH

April-June Budget/Actual Expenses

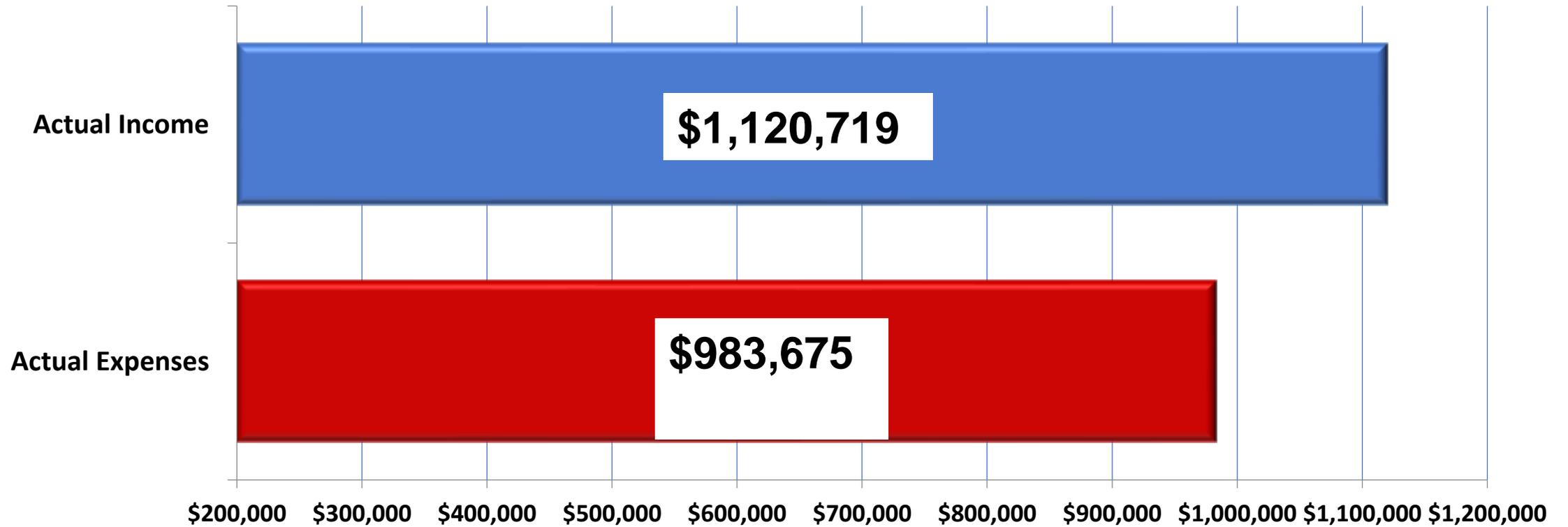


Actual Under Budget QTD \$ 19,601



CHURCH

YTD Income vs. Expenses



Positive
\$137,044

CHURCH

2023 Quarterly Cash Report June 30, 2023



Total Cash on Hand	\$ 1,920,965
Surplus Fund	- 379,283
Strategic Reserve	- 826,767
Trust/Scholarship	- 5,814
Short-Term Liabilities	- 5,446
Missions/Benev/Orphans/Misc	- 237,231
Net usable cash on hand	\$ 466,424

\$466,424/\$180,500 (Avg Mo. Budget) = 2.6 months reserve

CHURCH REMODEL PLAN EDUCATION WING/CHAPEL-ACTUAL YTD



APPROVED BUDGET		\$ 100,000
SOURCE OF FUNDS:		
2022 Surplus N.I. Transfer	\$ 100,000	
USES OF FUNDS:		
PHASE 1: CLASSROOM E107	\$ (55,711)	
PHASE 2: POWER HOUR/AWANA ROOM	\$ 0	
PHASE 3: NURSERY (0 - 24 Months)	\$ 0	
BUDGET REMAINING @ 6/30		\$ 44,289

Benevolence YTD



Beginning Fund Balance	\$ 24,955
Funds Allocated & Donated	\$ 8,805
Funds Dispersed	\$ (7,315)
Ending Fund Balance	\$ 26,445

Missions YTD



Beginning Fund Balance	\$ 139,834
Funds Allocated & Donated	\$ 85,709
Funds Dispersed	\$ (49,312)
Ending Fund Balance	\$ 176,231

2023 Missions Support

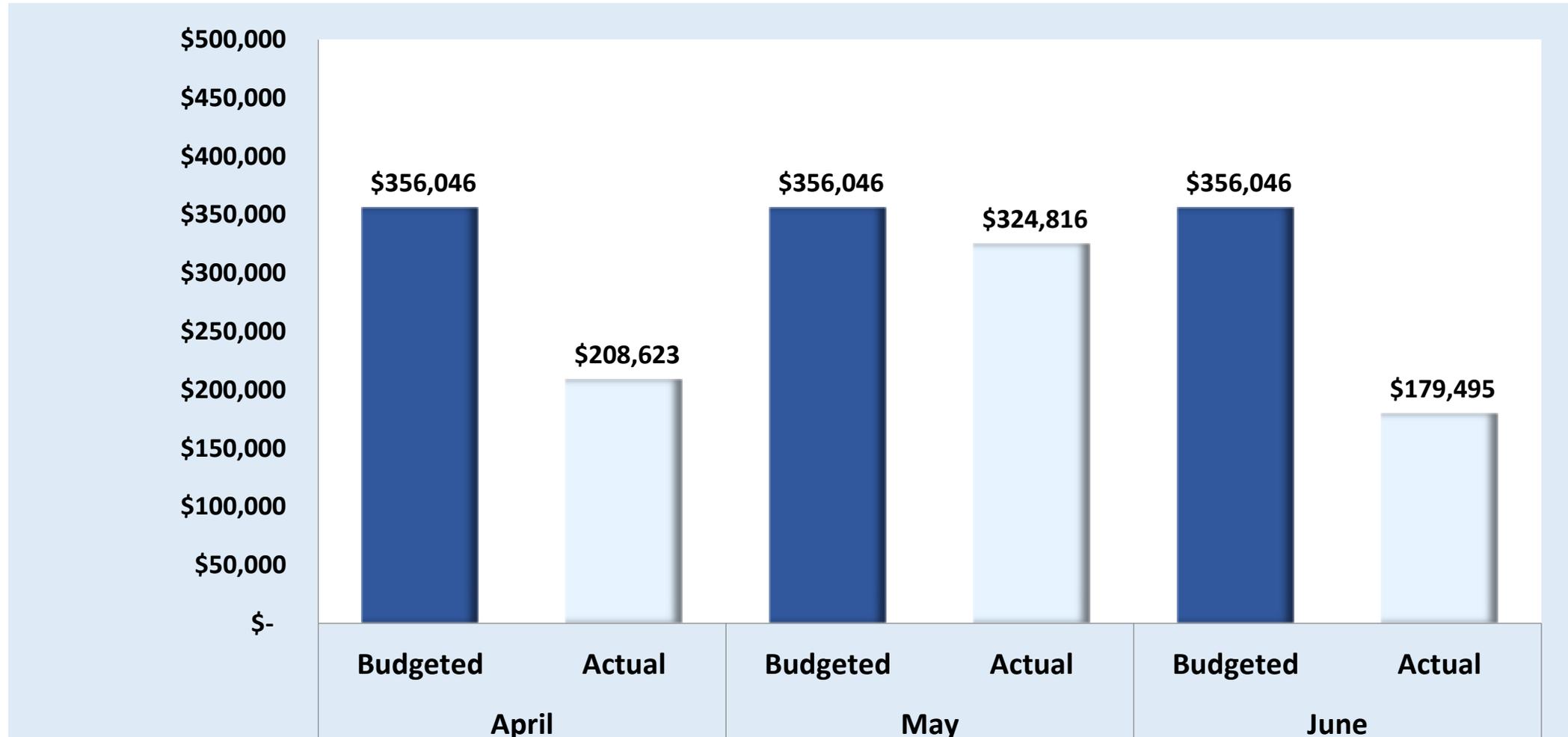


Missionary	Location	Support	Missionary	Location	Support
Tanis	Malta	\$600	Stubbs	Boston	\$500
Perez	Spain	\$1,000	Branch	Mexico	\$250
Camp Anchorage	NC	\$1,250	Yamazaki	Japan	\$200
Marie	Bolivia	\$1,000	Clark	Gypsies	\$150
Ribeiro	Brazil	\$500	NCLL	Legal	\$150
Bashore	Germany	\$1,120	Blue Letter Bible		\$100
Dr. Anderson	ABC	\$400	TOTAL		\$7,220



SCHOOL

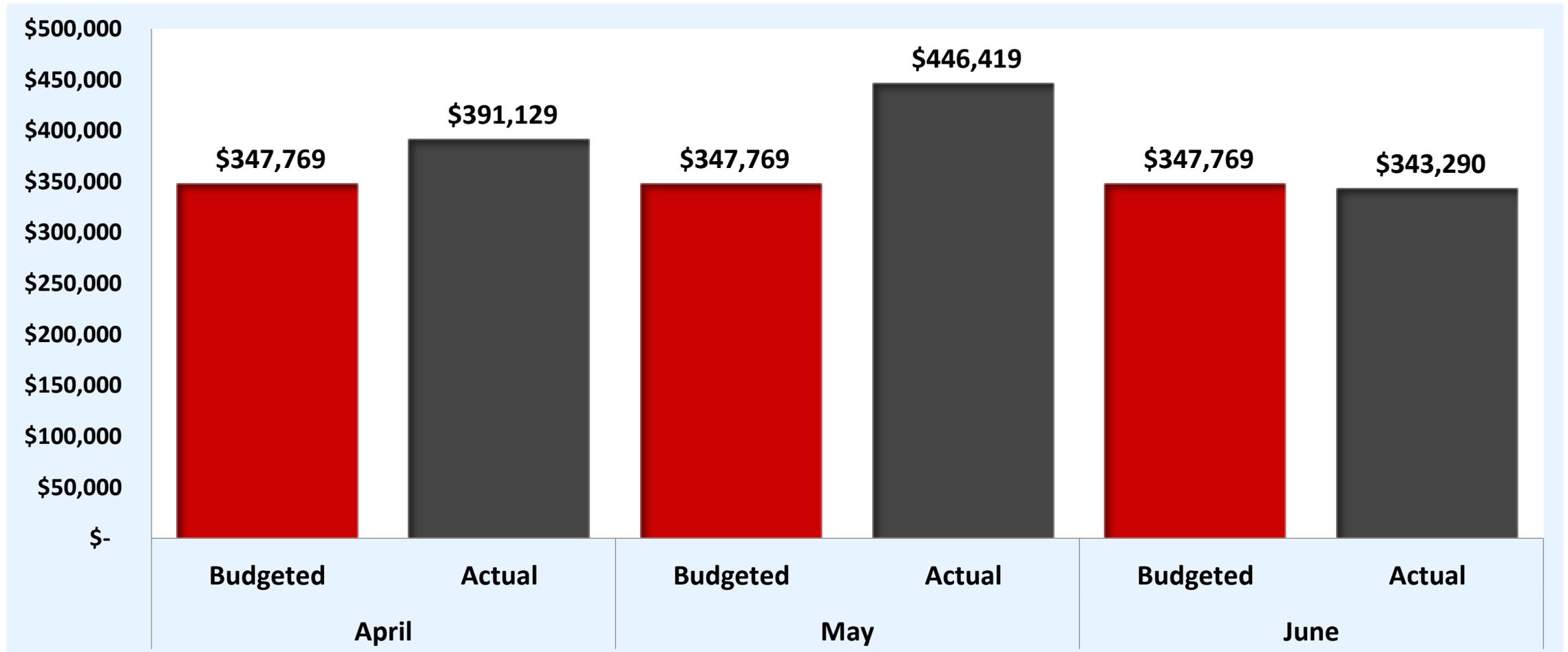
April-June Budget/Operating



SCHOOL

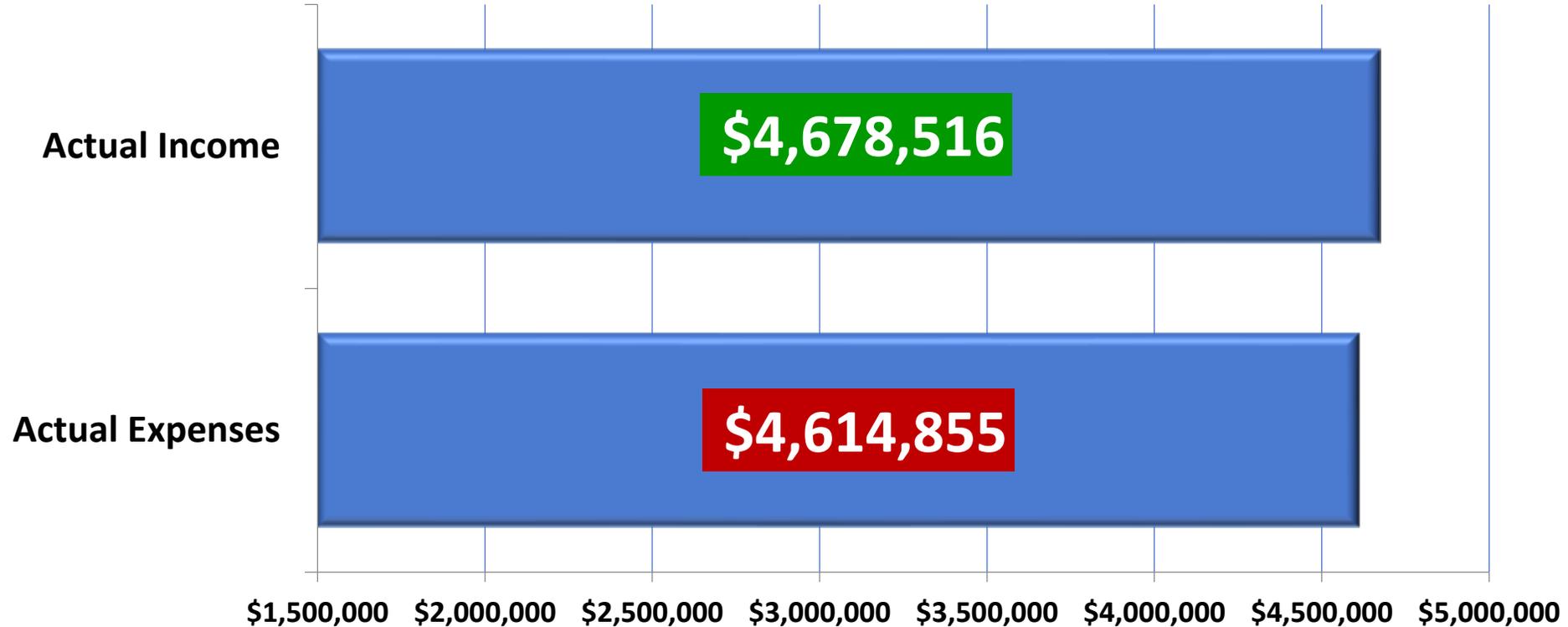


April-June Budget/Actual Expenses



SCHOOL

YTD BBA All Income vs. Expenses



(Positive end of 4th Qtr **\$63,661 EOY**)

SCHOOL

2023 Quarterly Cash Report June 30, 2023



Total Cash on Hand	\$ 596,056
BBA Savings	- 237,136
Vanguard	- 6,694
Liabilities	- 600
Fundraiser	- 39,536
Usable cash on hand	\$ 312,090
Deferred Tuition (FY23-24)	- 57,031
Net usable cash on hand	\$ 255,059

CHURCH



- Remainder of the 2020 Employee Retention Credit funds have been received
- We have applied these funds to our 2nd Mortgage and it has been paid in full

Ministry Debt



	<u>JUNE 30, 2023</u>
United Bank 1st Mtg	\$ 3,410,786
Total Long-Term Debt	\$ 3,410,786

Berean Baptist Church



Second Quarter

Membership Report

Teresa Perry – Clerk

Sean Harris – Pastor

Membership Information

Q2 - 2023



Membership Information	
Members (Adults and Children) – as of 4/1/2023	738
Joined	18
Births (members only)	6
Departed	-21
Members (Adults and Children) – as of 4/1/2023	741
Baptized	4
Completed 1st Class	30
Deployed	4
Shut-Ins	17

Adult & Student Losses – Q2 2023



Departed: YTD	
PCS/ETS (military)	2
Moved	5
Gone to be with the Lord	1
Aged Out (reached 18 but did not join)	1
Moved Membership/Resigned Membership	6
Other (church discipline or non-attendance)	6
TOTAL	21

Deployed Members



**Tiara (Hansen)
Guillory**



Evan James



Austin Quintero



Clint Sheets

Gone to Be With the Lord



Pastor Cliff Wixson
April 4, 2023

Adult Losses – PCS



Josh and Monica Maberry

Adult Losses – Moved



Seth and Bekah Duck

Adult Losses – Attending Other Church



Rudy and Marianna Boza



Patricia DeSouza

Adult Losses – Non-Attendance



Misty Martin
Last Attended Nov 20, 2022
36 Weeks



Mike & Julia Martin
Last Attended Dec 04, 2022
34 Weeks

Adult Losses – Non-Attendance



Elizabeth Winn-McIntire
Last Attended Dec 4, 2022
34 Weeks

Membership Question



Does anyone know a reason why we should not remove these individuals from membership due to non-attendance?

Other Facts



Adults only	
Prospects	181
Voting tonight	25
Pending vote (usually only 1 thing to do)	0
Graduates of First Class	44
Enrolled in next First Class (sched August 27, 2023)	32
Regular Attenders	26
Occasional Attenders	25

Regular Attenders



Phyllis Bonner	Glenn Henderson	Destiniee May
John Cardwell	Amanda Hunt	Carl Michael
Laurel Cardwell	Riley Hunt	Farran Michael
Geary Chlebus	Cadyn Jacobson	Judd Moreno
Janice Chlebus	Derek Jacobson	Demetri Vorhees
Yvan Delgado	Allen Keiser	Shelbie Vorhees
Aaron Gerrells	Ryan Keiser	Karl Wagner
Michael Giddings	Amanda Locklear	Zamirl Zamani Karffa
Hannah Heatwole	Jason Locklear	

Members of Concern Shut-Ins



Phyllis Arnold



Geri Boone



Trey Cecil



Arlene Edel



Margaret Gillespie



Canieta Hargrove



Pam Iverson



Jason Massingale

Members of Concern Shut-Ins



James Phelps



Robert & Joyce Reband



Darlene Russell



Sandy Scarboro



Linda Shockley



Judy Denise Smith



Agnes Turlington



Linda Walters



Sue Wise

Members of Concern Health



James Beach



Goldie Ellison



Jeff Giddings



Phil Heatwole



Judy Wixson

Members of Concern – Non-Attendance



Edward Crawford

**Last Attended March 26, 2023
18 Weeks**



Ashley McCulloh

**Last Attended April 30, 2023
13 Weeks**

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Zedekiah Banker



**Jason and Georgia Black
Henry**



Ben and Aspen Campbell
Lorne and Ayla



Juan and Myriam Figueroa



Hunter and Abby Frederick



Rodney and Toni Harvey



Bryan and Jessica Henry
Artemis and Freyja



Jason and Isabel Izzo



Perry and Sherrie Kuykendall



Bill and Karen Lowe



Ronald Mason



Andrew and Emma Mosley



Kyong Park



Gerry Lee and Tyna Woods



Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**



Recommendation by the Council of Elders



Recommendation

- The Council of Elders recommends becoming a Mission Partner of the NC Baptist Convention in order to more effectively reach the 10/40 window, provide opportunities to help with disaster relief efforts, enable SBC-endorsed chaplains to become members of BBC, and qualify for discounted SBC seminary education for our members.



Recommendation

- Any Discussion?

The question is: Do you approve the elder's recommendation?

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

