

REMINDER



Please respect the family dynamic of our Member's Meetings by not making any video, voice, or photographic recordings of the meetings. We appreciate your cooperation and diligence to the sensitivity and confidentiality of these meetings.



First Quarter
Members' Meeting

April 26, 2026

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report and Recommendation
 - Membership Report
 - Members of Concern
 - Member Candidates
- **Adjournment**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

Berean Baptist Church



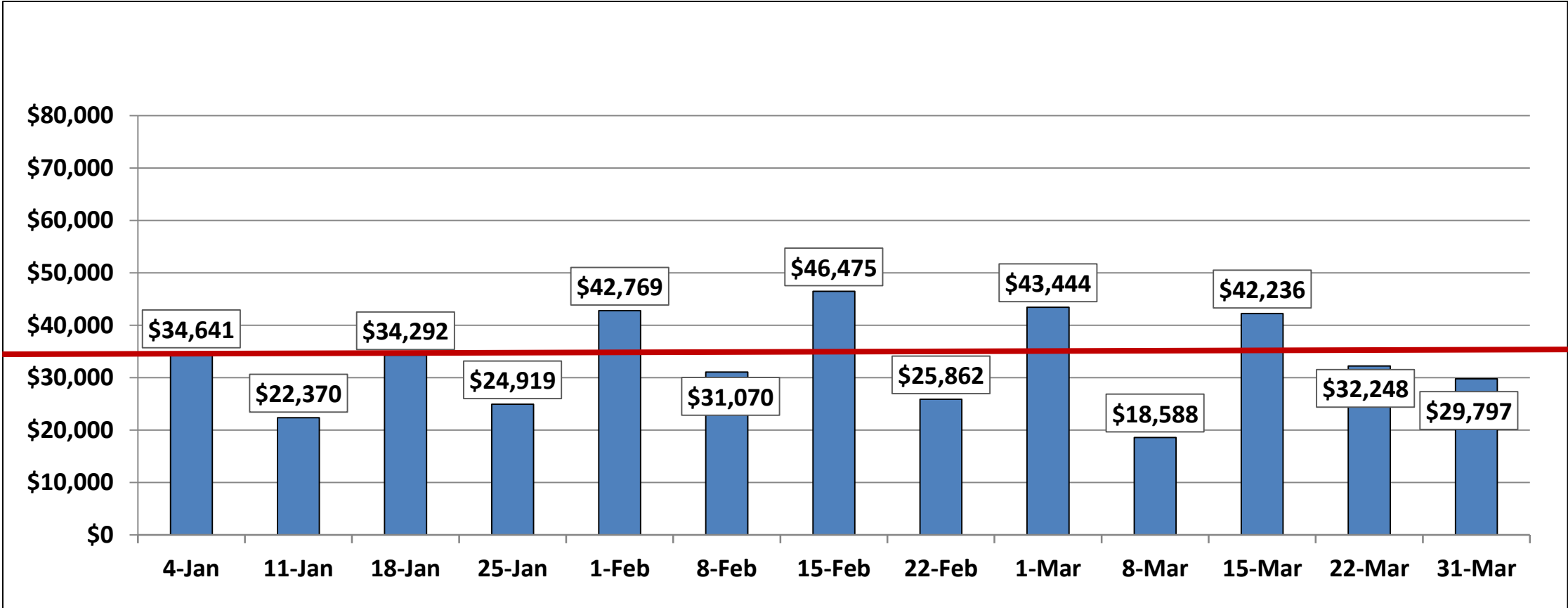
First Quarter **Financial Report**

Steven Wilson – Executive Pastor

Terry Sasser - Treasurer

First Quarter Tithes & Offerings

(\$35,100 needed weekly)



January \$116,221

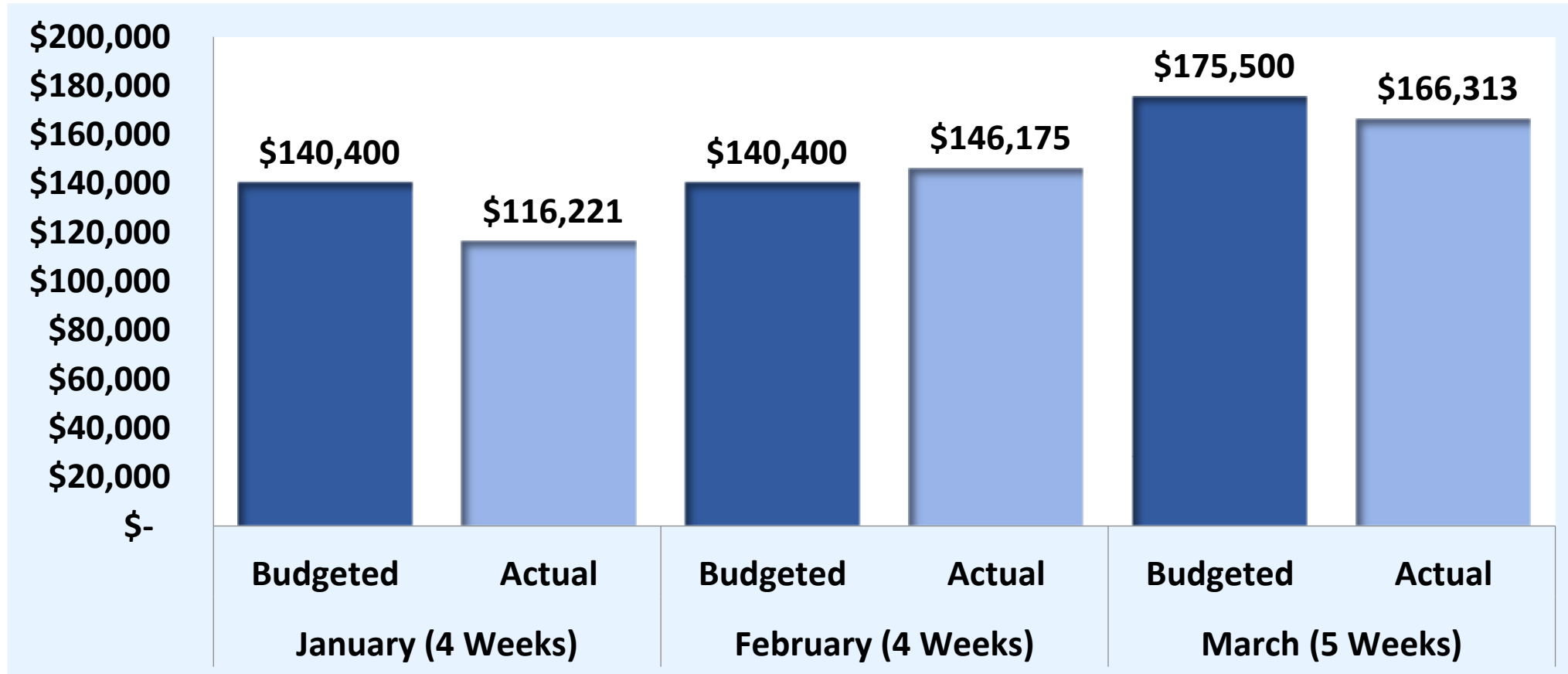
February \$146,175

March \$166,313

\$456,300 needed; \$428,710 received; (\$27,590) Under Budget

CHURCH

January-March Budget/Tithe



Budget Over Actual YTD \$27,590



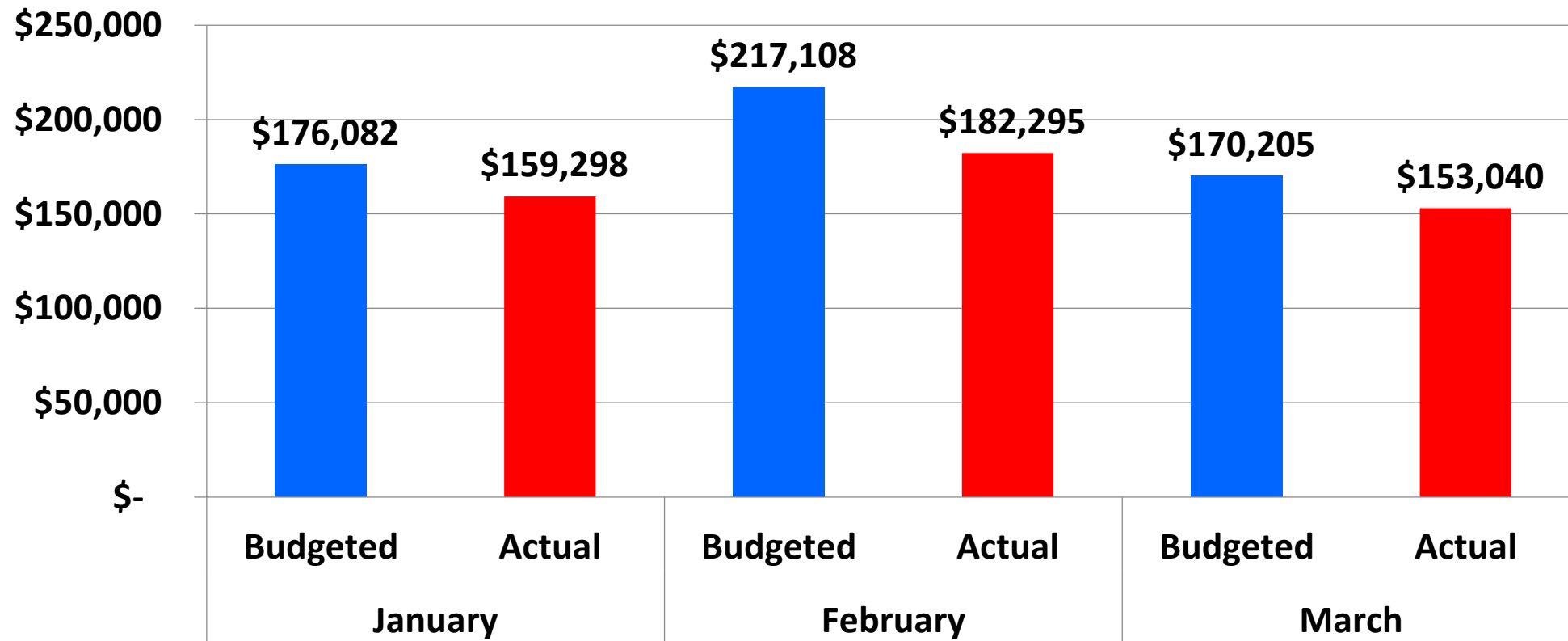
CHURCH

Projected vs. YTD Giving

	<u>2026</u>
Projected Giving YTD	\$ 456,300
<u>Actual Giving YTD</u>	<u>\$ 428,710</u>
Actual Over / (Under) Budget	(\$ 27,590)

CHURCH

January-March Budget/Actual Expenses

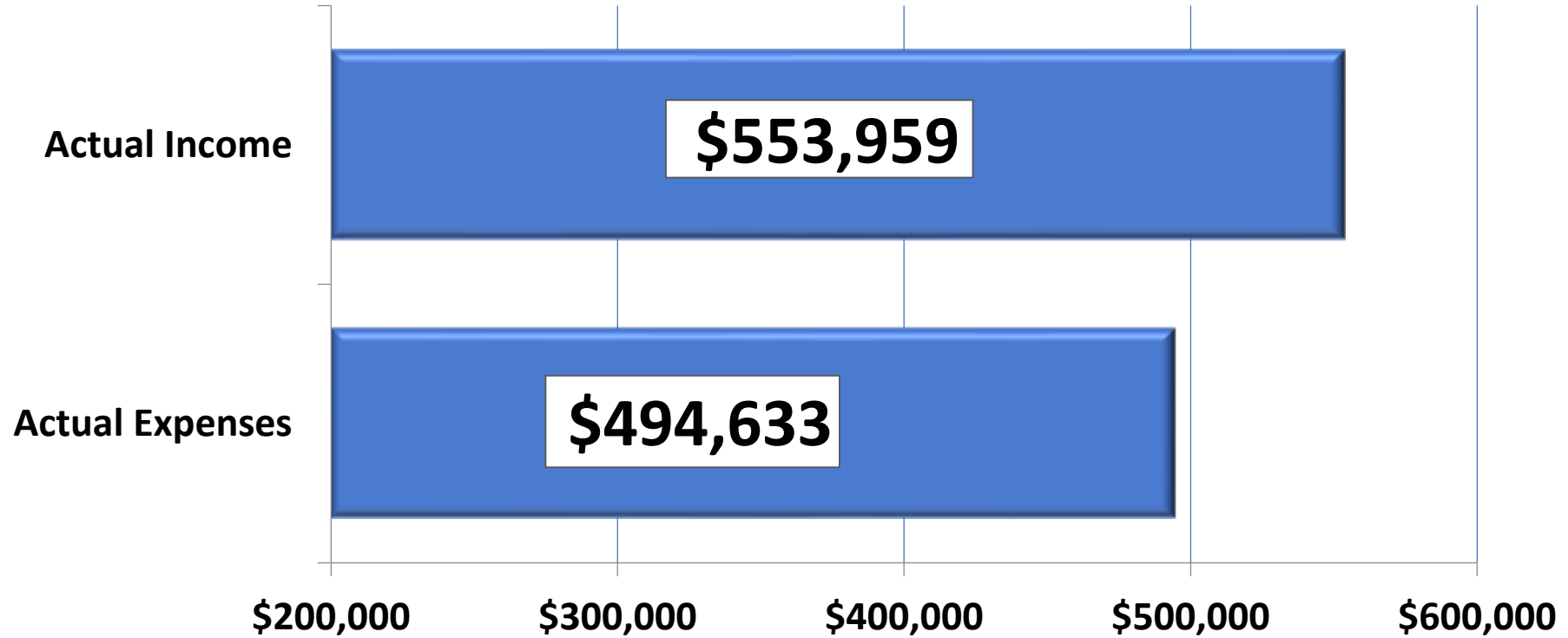


Actual Under Budget QTD \$ 52,730



CHURCH

YTD Income vs. Expenses



Positive
\$59,326

CHURCH

2026 Quarterly Cash Report
March 31, 2026



Total Cash on Hand	\$2,449,494
Surplus Fund*	- 464,205
Strategic Reserve	- 1,031,221
Trust/Scholarship	- 1,225
Liabilities	- 6,488
Missions/Benev/Orphans/Misc	- 301,301
Net usable cash on hand	\$ 645,054

\$645,054/\$152,100 (Avg Mo. Budget) = 4.2 months reserve

Benevolence YTD



Beginning Fund Balance	\$ 26,954
Funds Allocated & Donated	\$ 8,198
Funds Dispersed	\$ (4,009)
Ending Fund Balance	\$ 31,143

Missions YTD



Beginning Fund Balance	\$ 223,217
Funds Allocated & Donated	\$ 43,077
Funds Dispersed	\$ (31,590)
Ending Fund Balance	\$ 234,704

Monthly Missions Partnership Support 2026

Dave & Raquel Bradshaw (Anchorage)	Lake Waccamaw, NC		\$1,250
Luke & Jessica Marie (BIMI)	Bolivia		\$1,020
Javier & Silvia Perez (Grace Baptist Missions Board)	Spain		\$1,000
Luke & Anna Tanis (Baptist Mid-Missions)	Malta		\$ 600
Daniel & Rosalie Anderson (Appalachian Bible College)	Mount Hope, WV		\$ 500
Jacob & Katie Stubbs (King's Hill Church)	Boston, MA	(+ SBTS)	\$ 500
Rom & Rachel Ribeiro (Mount Abarim Mission)	Brazil		\$ 500
SBC Partnership	Cooperative Program		\$ 500
Yohan Reddy Mamidi (No Mission Board)	Sircilla, India		\$ 500
Zach Kier (Free Burma Rangers)	Thailand/Other	(1 yr Probationary Thru Dec 2026)	\$ 500
Operation InAsMuch (Homelessness)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Operation Blessing (Assistance Programs)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Fayetteville Urban Ministry (Assistance Programs)	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 500
Your Choice Pregnancy Center	Fayetteville, NC	(1 yr Probationary Thru Dec 2026)	\$ 275
Gerald & Mary Branch (No Mission Board)	Mexico		\$ 250
Takuji Yamazaki (Fellowship International)	Japan		\$ 200
Tim & Eileen Clark (Roma Outreach Mission)	Gypsies		\$ 150
NCLL - David Gibbs III	National Center for Life and Liberty		\$ 150
Blue Letter Bible	Web and App Bible Study Tool		\$ 100
ChristOverAll	Podcast Ministry Placing Christ First		\$ 100

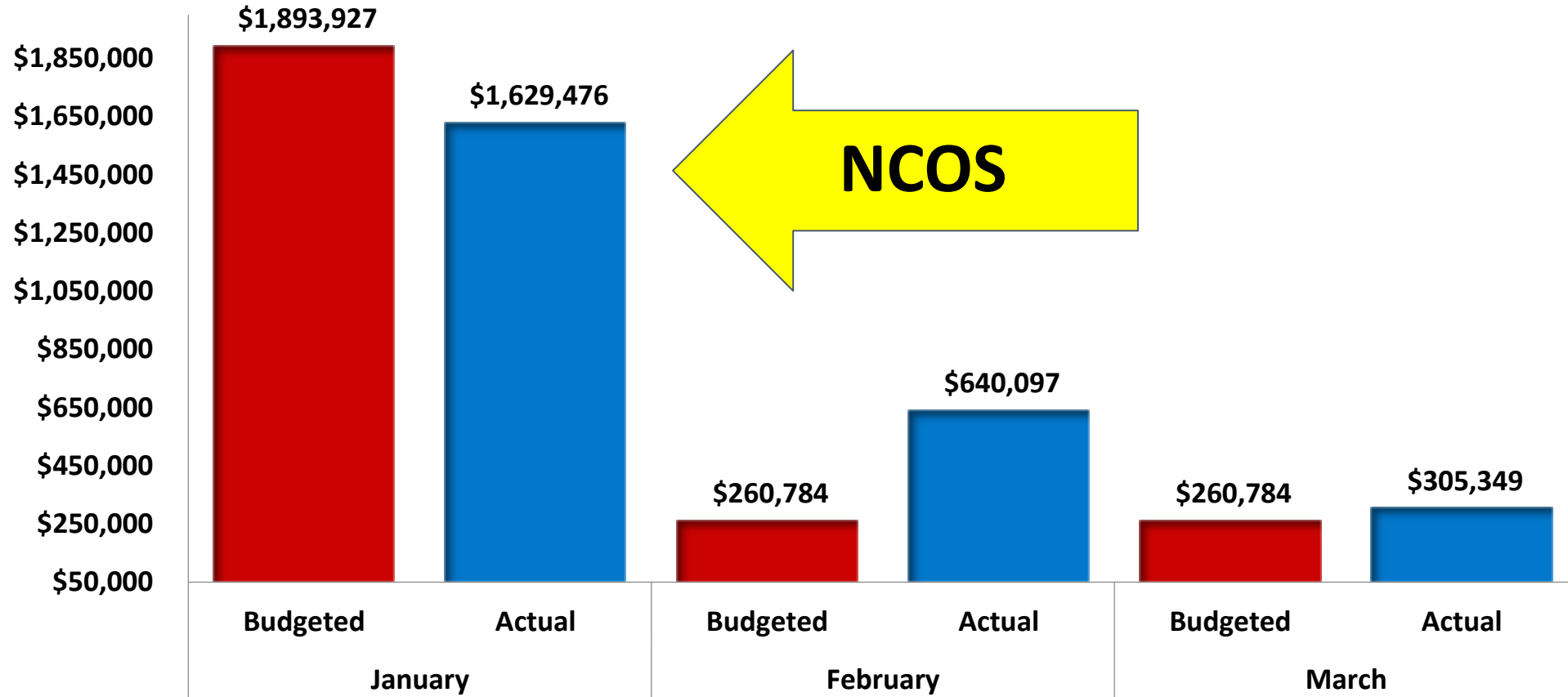
Monthly Total

\$9,595



SCHOOL

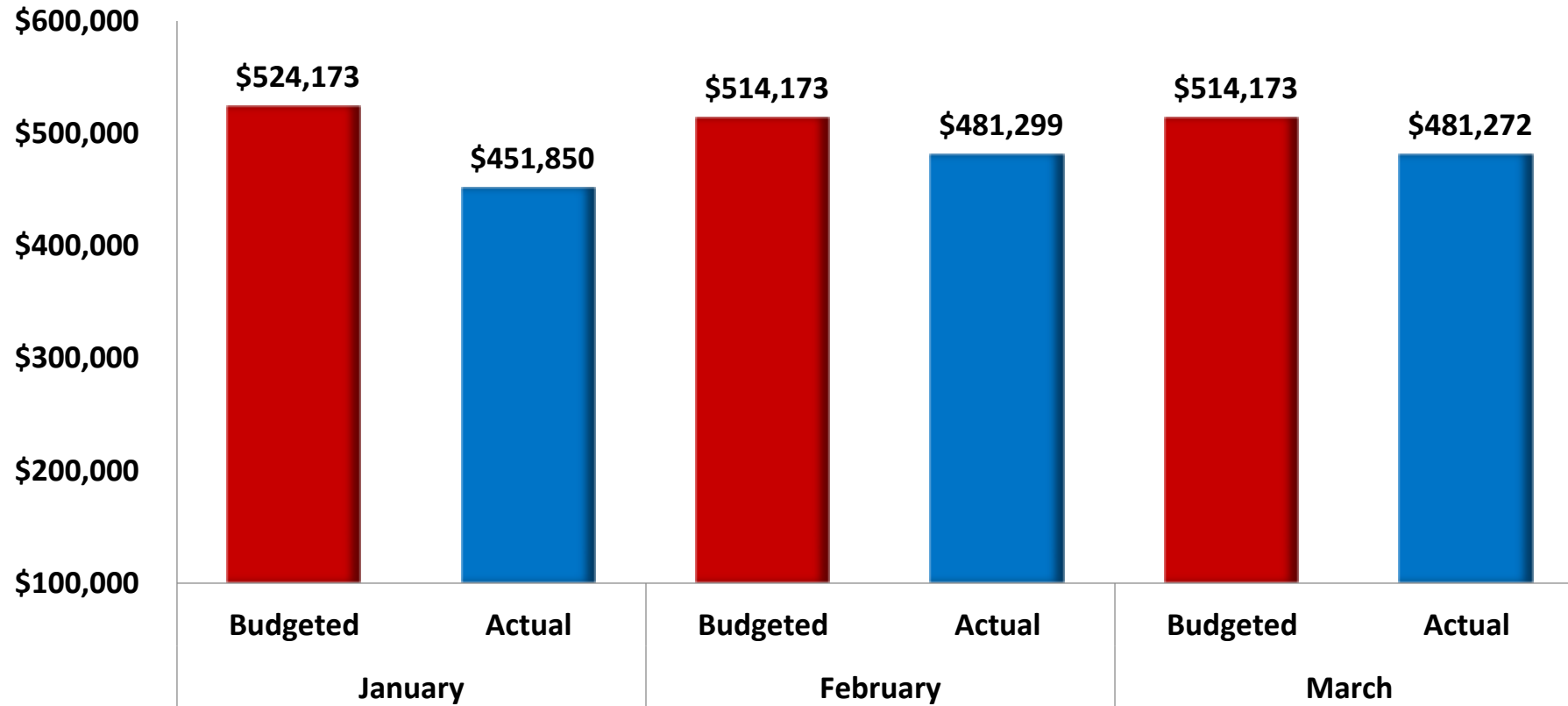
January-March Budget/Income



SCHOOL

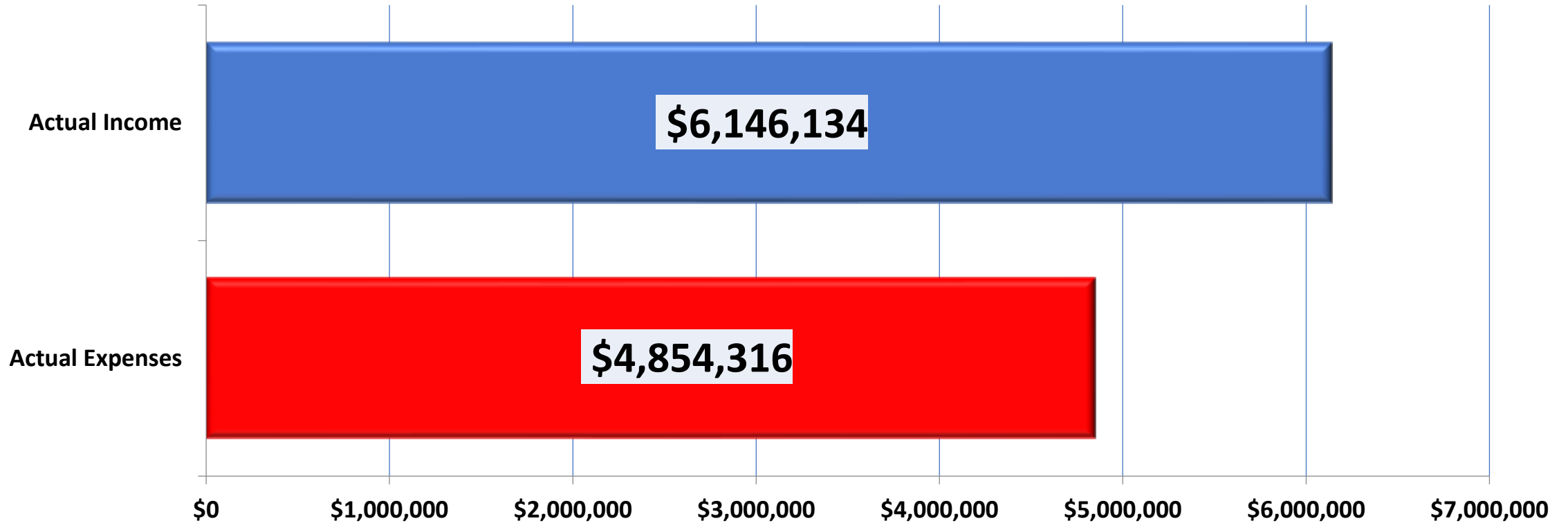


January-March Budget/Actual Expenses



SCHOOL

QTR3/YTD BBA All Income vs. Expenses



(Net Profit YTD: \$1,291,818)

SCHOOL

2026 Quarterly Cash Report March 31, 2026



Total Cash on Hand	\$ 2,298,361
BBA Savings	- 306,884
Vanguard	- 7,583
Liabilities	- 561
Deferred Revenue	- 0
Fundraiser	- 73,824
Net usable cash on hand	\$1,909,519



Ministry Debt

<u>March 31, 2026</u>	
United Bank 1st Mtg	\$ 2,967,978

Proposed Financial Recommendation



The Elders of Berean Baptist Church Recommend the following expenses to be taken out of the surplus fund:

- 1. Pew renovation - \$97,800**
- 2. New carpet - \$36,000**

Proposed Financial Recommendation



1. Proposed spending from 12/31/2025 Surplus balance of \$374,000...

- **Pew renovation - \$97,800**
- **New carpet - \$36,000**

2. We will continue to make other campus improvements with the \$100,000 that was approved to be spent in the 2026 budget.

Financial Recommendation



- **The proposed expenses are recommended to the congregation for approval:**
 - Discussion
 - Vote by secret ballot

Berean Baptist Church



First Quarter

Membership Report

Teresa Perry – Clerk

Sean Harris – Pastor

Membership Information

Q1 - 2026



Members (Adults ONLY) – as of 1/1/2026	491
Joined	9
Departed	-20
Members (Adults ONLY) – as of 4/1/2026	480
Member Dependents – as of 1/1/2026	331
Births	9
Dependents of New Members	0
Departed	-27
Member Dependents – as of 4/1/2026	313



New Members - as of Feb 8, 2026



Ethan Arnall



David & Ashley Glazener



Clay Hall



**Jared & Kristen
Lepson**



Andrew Munsey



Clair Rala



Hannah Shaffer

Member and Dependent Losses Q1 2026



Departed: YTD	Members	Dependents
Gone to be with the Lord	0	0
PCS/ETS (military)	12	16
Moved	2	0
Moved Membership/Resigned Membership	6	6
Other (church discipline or non-attendance)	0	0
Transition to Adult Non-Member	---	5
TOTAL	20	27

Adult Losses – PCS



Jeremy & Courtney Berry



Stephen & Ashley Cox

Adult Losses – PCS



Hunter & Abby Frederick



Leighton & Emily Moncada

Adult Losses – Moved



Jack Butler



Deborah Sylvester

Adult Losses – Attending Other Church/ Resigned Membership



Ryan & Diana Brees



Raymond & Melissa Folsom

Adult Losses – Attending Other Church/ Resigned Membership



Henry & Rhonda Gardner

Membership Information

Q1 2026



Membership Information	
Baptized	4
Completed 1 st Class	14
Deployed	11
Shut-Ins	17

Deployed Members



Dionte Burton



Dionte Burton



Ben Cochran



Jarhett Cook



Michael Gasparro



David Glazener



Corey Jacobson



Tristan McDermid

Deployed Members



Luis Meijas



JJ Morales



Jeremiah Phillips



Austin Quintero



Isaiah Taylor

Non-Member Summary



Adults only	
Prospects for 1st Class	77
Enrolled in next First Class (sched May 03, 2026)	11
Prospects for Membership (Graduates of First Class)	28
Voting tonight	5
Regular Attenders	57
Occasional Attenders	51
TOTAL NON-MEMBERS	213

Homebound Members



Phyllis Bonner



Trey Cecil



Arlene Edel



Margaret Gillespie



Canieta Hargrove



Phil & Colleen Heatwole



Troy & Pam Iverson



Perry Kuykendall



Jason Massingale



James Phelps



Jennifer Rivas



Darlene Russell



Linda Shockley



Judy Denise Smith



Agnes Turlington

Members of Concern Health



James Beach



Sam Beach



Barbara Bowman



Julia Dzama



Jeff Giddings



Judy Giddings



Coleen Heatwole



Phil Heatwole

Members of Concern Health



Donna Johnson



Nicole May



Sofia May



Gary Schave



Taylor Smith



Jack Lesley



Adelyn Whiting

Members of Concern Non-Attendance



Name	Andrena Dessasure		
Last Attended Date (wks)	12/7/2025 (20 weeks)		
Weeks attended last year	10		

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Ryan Berbin



Glenn Henderson



Jeremiah and Haley Phillips



Josh Smith



Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**



Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

