



First Quarter Members' Meeting

April 27, 2025

Moderator: Sean Harris, Pastor



Agenda

- **Prayer**
- **Vote to enter a meeting**
 - Financial Report and Recommendation
 - Membership Report
 - Members of Concern/Church Discipline
 - Member Candidates
- **Adjournment**



Opening Prayer

- Proverbs 21:31
- The horse *is prepared against the day of battle:*
- *but safety is of the LORD.*



Opening the Session

- All in favor of entering into a members' meeting say "aye"
- Any opposed say "no"
- Results

Berean Baptist Church

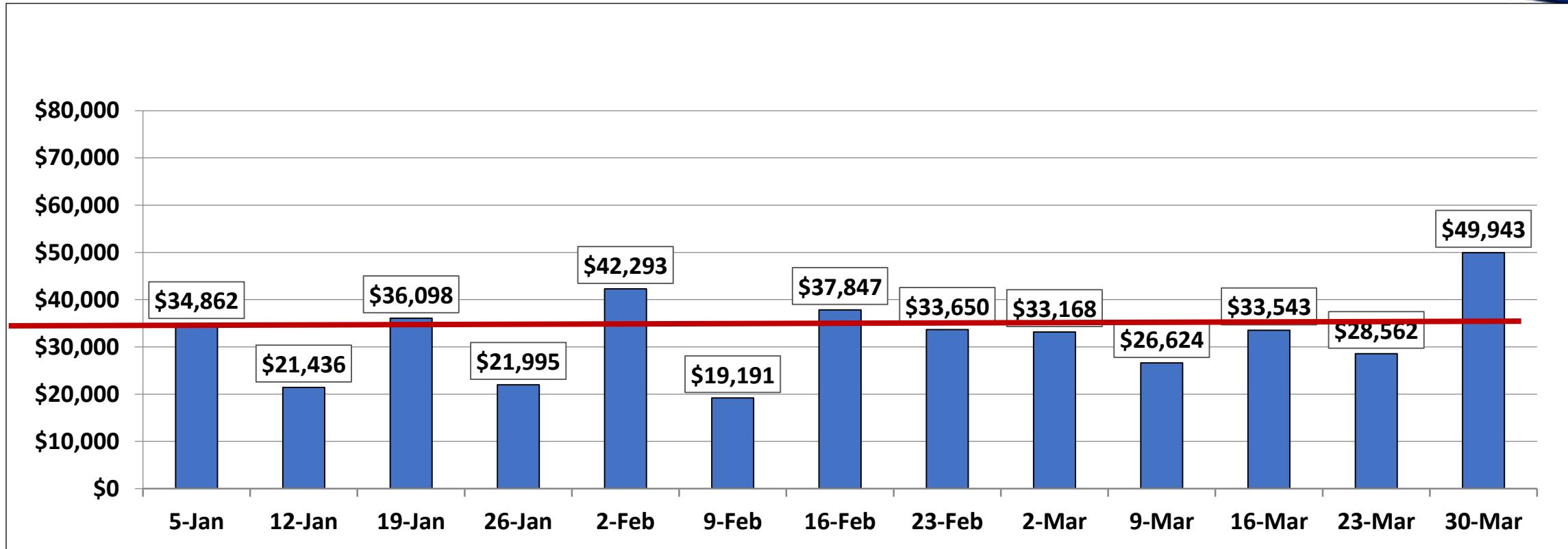


First Quarter Financial Report

**Steven Wilson – Executive Pastor
Terry Sasser - Treasurer**

First Quarter Tithes & Offerings

(\$34,000 needed weekly)



January \$114,391

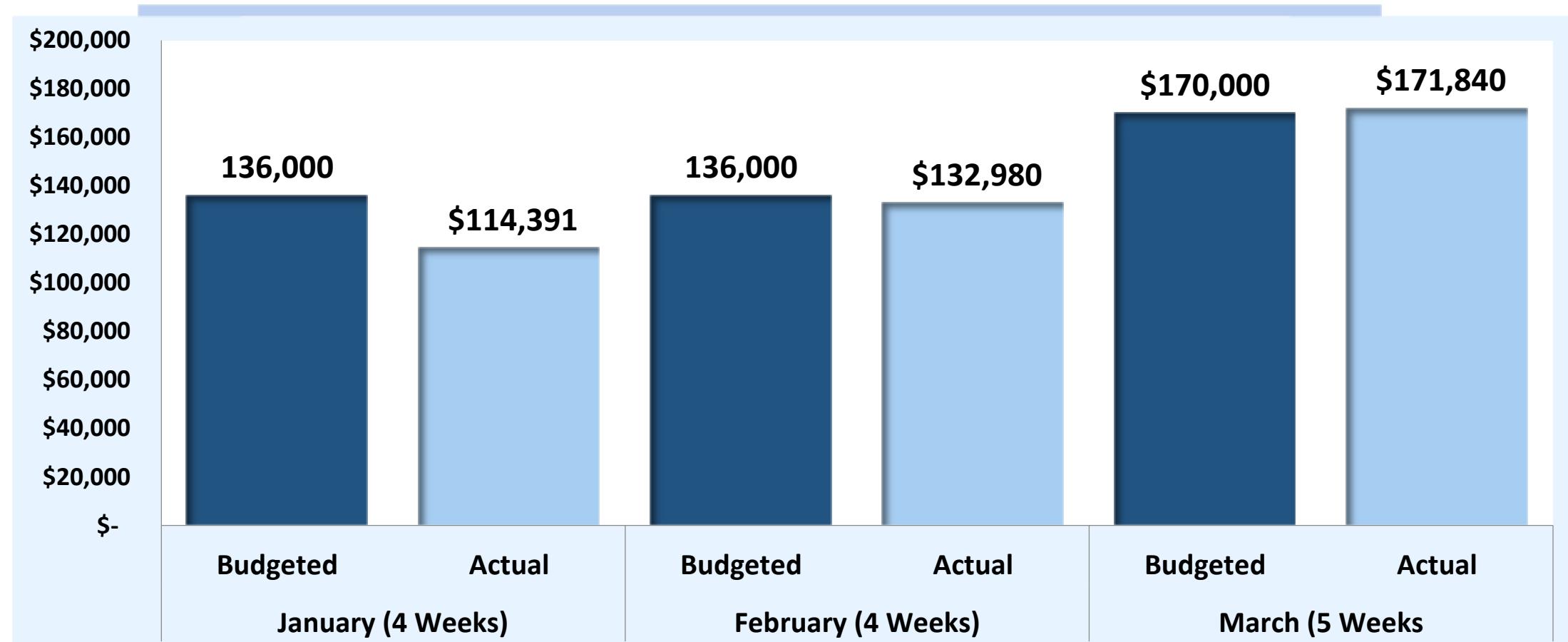
February \$132,980

March \$171,840

\$442,000 needed; \$419,211 received; (\$22,789) Under Budget

CHURCH

January-March Budget/Tithe



Budget Over Actual YTD \$22,789

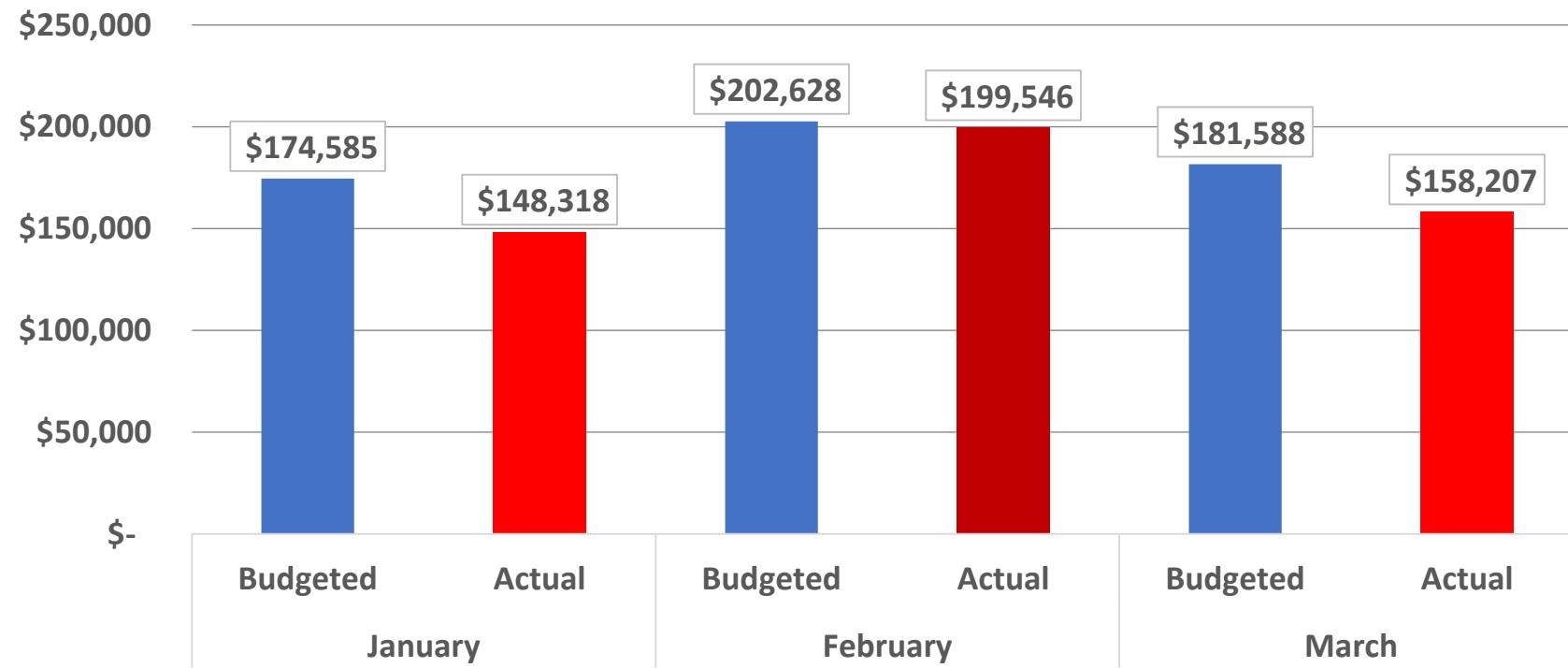
CHURCH Projected vs. YTD Giving



<u>2025</u>	
Projected Giving YTD	\$ 442,000
<u>Actual Giving YTD</u>	<u>\$ 419,211</u>
Actual Over / (Under) Budget	(\$ 22,789)

CHURCH

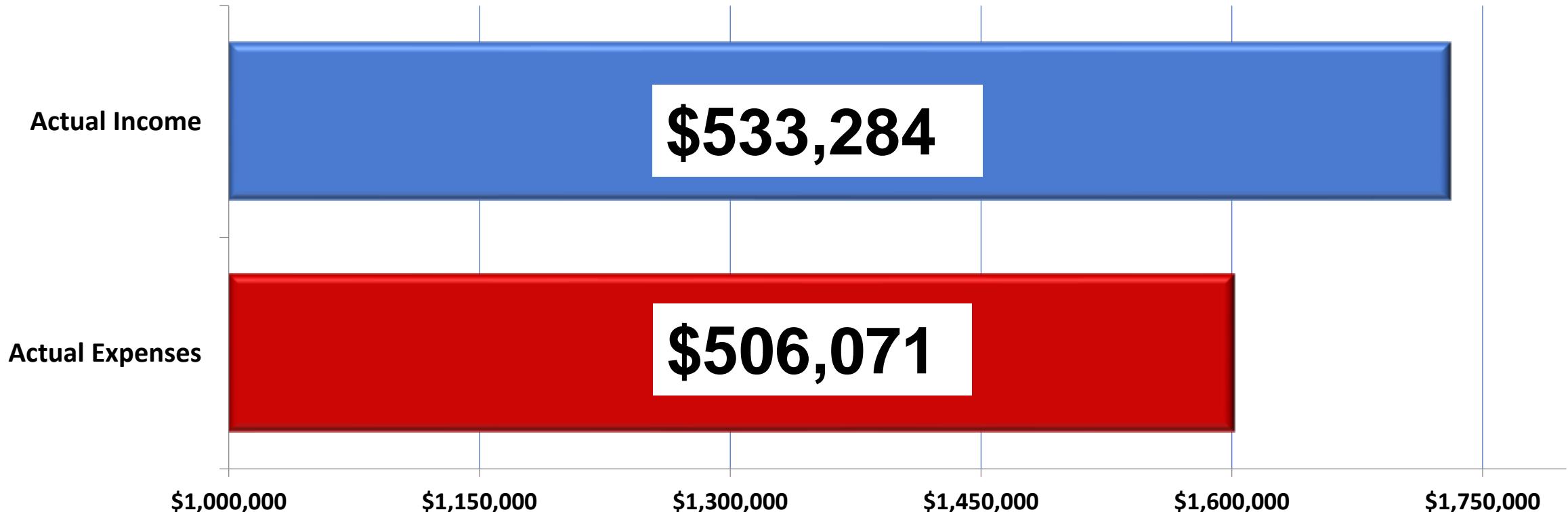
January-March Budget/Actual Expenses



Actual Under Budget QTD \$ 52,730

CHURCH

YTD Income vs. Expenses



**Positive
\$27,213**

CHURCH

2025 Quarterly Cash Report March 31, 2025



Total Cash on Hand	\$2,277,187
Surplus Fund	- 439,458
Strategic Reserve	- 943,643
Trust/Scholarship	- 4,099
Liabilities	- 6,378
<u>Missions/Benev/Orphans/Misc</u>	<u>- 351,270</u>
Net usable cash on hand	\$ 532,339

\$532,339/\$147,333 (Avg Mo. Budget) = 3.6 months reserve



Benevolence YTD

Beginning Fund Balance	\$ 17,419
Funds Allocated & Donated	\$ 4,850
Funds Dispersed	\$ (4,345)
Ending Fund Balance	\$ 17,924

Missions YTD



Beginning Fund Balance	\$ 281,605
Funds Allocated & Donated	\$ 42,068
Funds Dispersed	\$ (28,606)
Ending Fund Balance	\$ 295,067

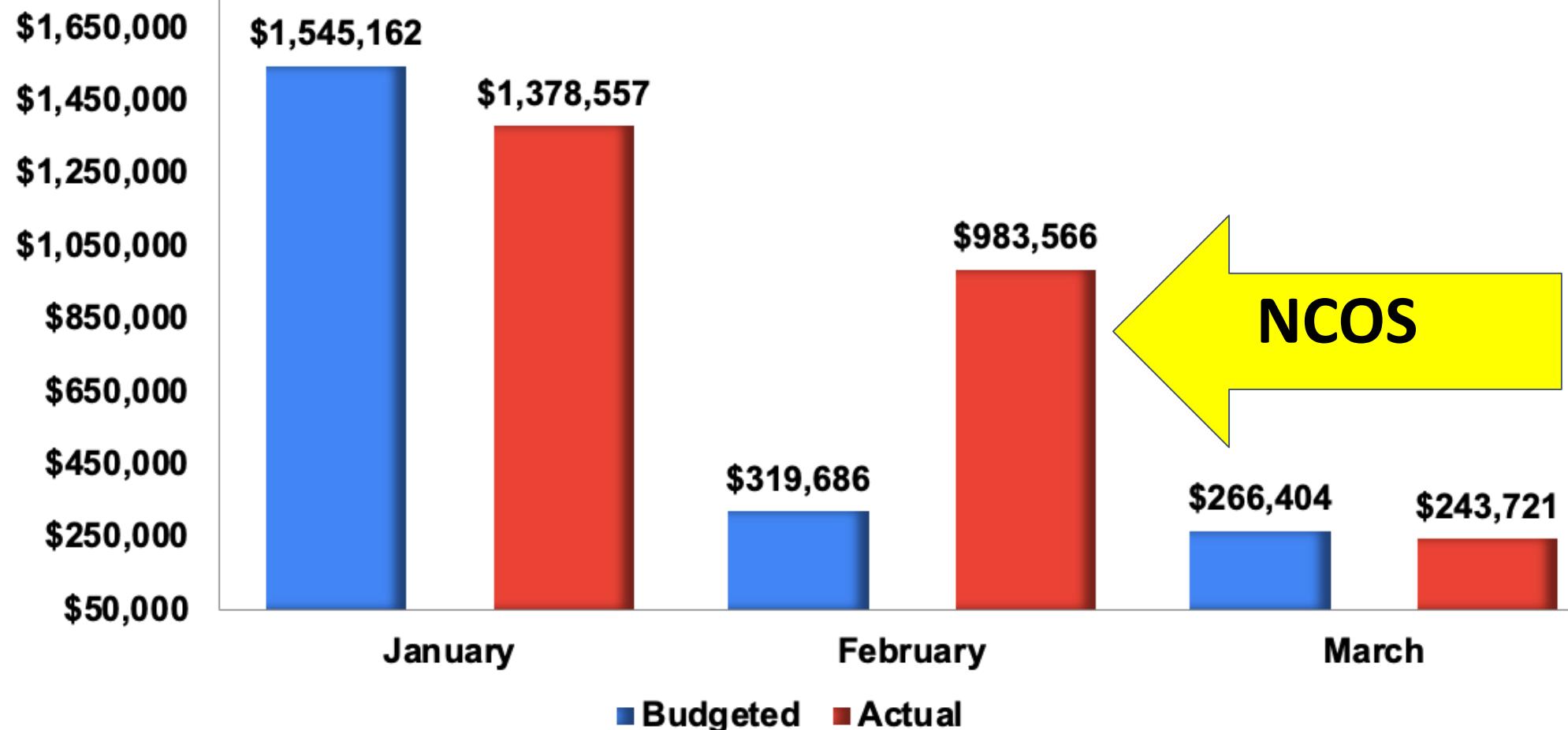
2025 Monthly Missions Support



Missionary	Location	Support	Missionary	Location	Support
Tanis	Malta	\$600	Enskyy	US (Ukraine)	\$500
Perez	Spain	\$1,000	Stubbs	Boston	\$500
Yamazaki	Japan	\$200	Camp Anchorage	NC	\$1,250
Clark	Gypsies	\$150	Dr. Anderson	ABC	\$400
Marie	Bolivia	\$1,020	SBC Partnership	CO-OP Pr	\$500
Ribeiro	Brazil	\$500	NCLL	Legal	\$150
Branch	Mexico	\$250	Blue Letter Bible		\$100
Yohan Mamidi	India	\$250	Christ Over All		\$100
			TOTAL		\$7,470

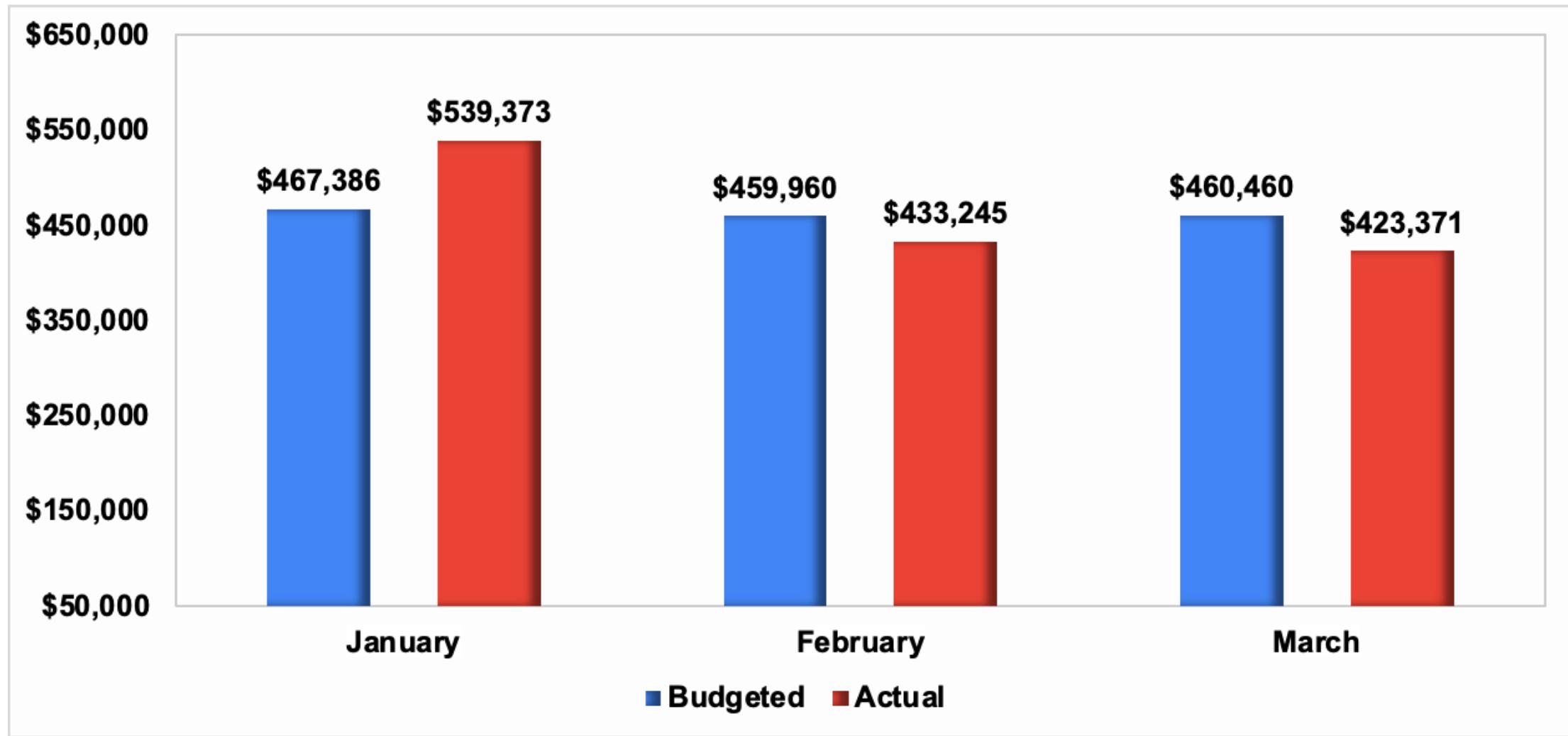
SCHOOL

January-March Budget/Income



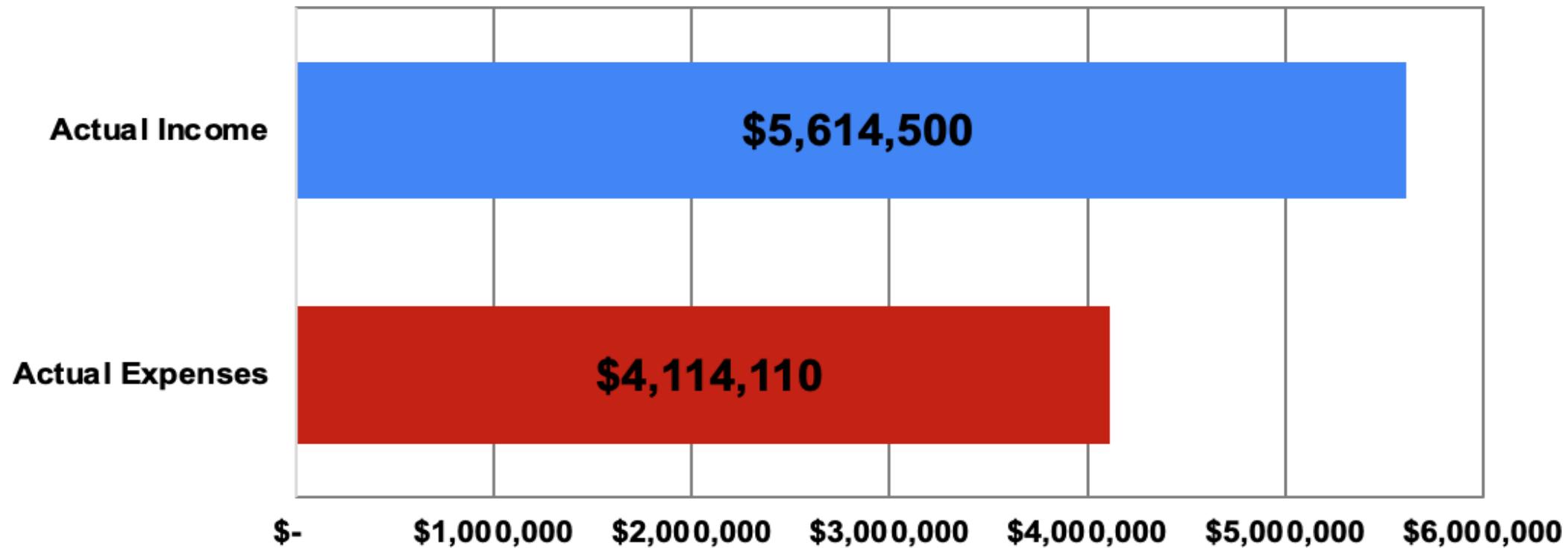
SCHOOL

January-March Budget/Actual Expenses



SCHOOL

QTR3/YTD BBA All Income vs. Expenses



(Net Profit YTD: \$1,500,390)

SCHOOL
2025 Quarterly Cash Report
March 31, 2025



Total Cash on Hand	\$ 1,803,341
BBA Savings	- 278,674
Vanguard	- 7,309
Liabilities	- 200
Deferred Revenue	- 9,600
<u>Fundraiser</u>	<u>- 45,233</u>
Net usable cash on hand	\$1,462,325



Ministry Debt

March 31, 2025

United Bank 1st Mtg	\$ 3,133,678
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Berean Baptist Church



**First Quarter
Membership Report**

**Teresa Perry – Clerk
Sean Harris – Pastor**

Membership Information

Q1 - 2025



Members (Adults ONLY) – as of 1/1/2025	493
Joined	6
Departed	-22
Members (Adults ONLY) – as of 4/1/2025	477
Member Dependents – as of 1/1/2025	316
Births	4
Dependents of New Members	5
Departed	-11
Member Dependents – as of 4/1/2025	314



New Members – January 26, 2025



Billy Bussey



Johlin Cummins



Amy Kalow



Matt & Mina Reilly



April Tate

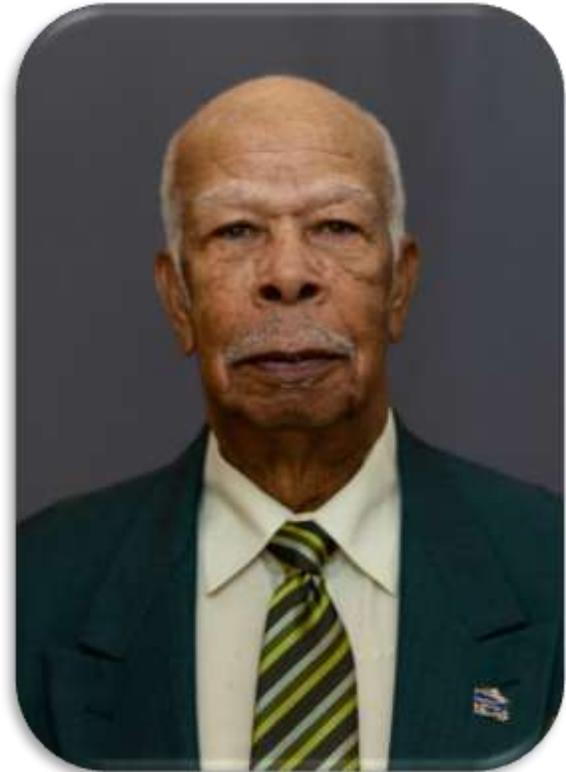
Member and Dependent Losses

Q1 2025



Departed: YTD	Members	Dependents
Gone to be with the Lord	2	0
PCS/ETS (military)	3	1
Moved	9	5
Moved Membership/Resigned Membership	4	1
Other (church discipline or non-attendance)	4	2
Transition to Adult Non-Member	---	2
TOTAL	22	11

Adult Losses – Gone to be with the Lord



James Gillespie
January 10, 2025



Goldie Ellison
February 6, 2025

Adult Losses – PCS

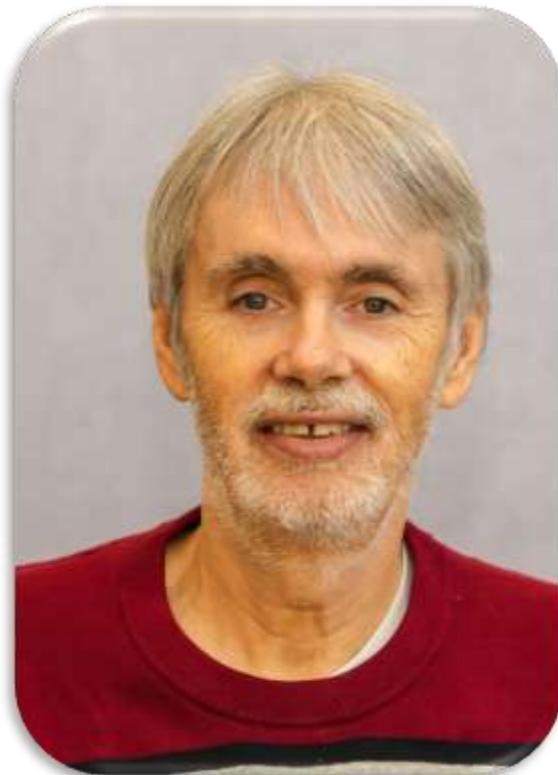


Sam & Rachel Liss



Mitch Weaver

Adult Losses – Moved

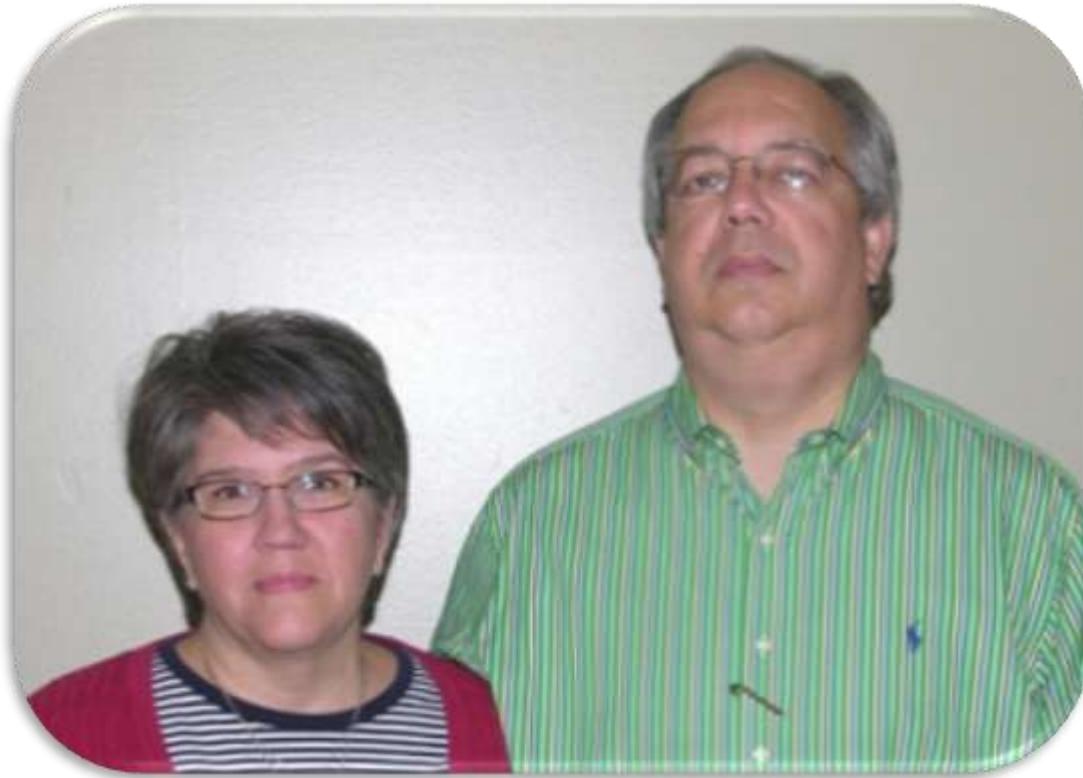


Greg Baker



Debra Farlow

Adult Losses – Moved



Ed and Susanne Jackson



Michael King

Adult Losses – Moved



Chase and Kelley Lambert



James and Kim Sherrill

Adult Losses – Attending Other Church/ Resigned Membership



Brian and Rene Bahrenfuss



Blake and Kiara Howard

Adult Losses – Non-Attendance



Julian and Lea Newman



Jacob and Jennifer Thorn

Member Dependents Transition to Adult Non-Member



Teen → Adult (reached 18 but have not yet joined)

- **Allen, Maddy**
- **Gantt, Samuel**

Membership Information

Q1 2025



Membership Information	
Baptized	4
Completed 1 st Class	24
Deployed	5
Shut-Ins	16

Deployed Members



Devon Bowers



Grayson Caron



Brian Ross



Josh Thomas



Michael Wood

Non-Member Summary



Adults only	
Prospects for 1 st Class	77
Enrolled in next First Class (sched June 01, 2025)	22
Prospects for Membership (Graduates of First Class)	28
Voting tonight	12
Regular Attenders	57
Occasional Attenders	51
TOTAL NON-MEMBERS	213

Members of Concern Homebound



Phyllis Bonner



Trey Cecil



Arlene Edel



Margaret Gillespie



Canieta Hargrove



Phil & Colleen Heatwole



Troy & Pam Iverson

Members of Concern Homebound



Jason Massingale



James Phelps



Jennifer Rivas



Darlene Russell



Linda Shockley



Judy Denise Smith



Agnes Turlington

Members of Concern Health



James Beach



Barbara Bowman



Julia Dzama



Jeff Giddings



Judy Giddings



Ernie Grayson



Phil Heatwole



Nicole May

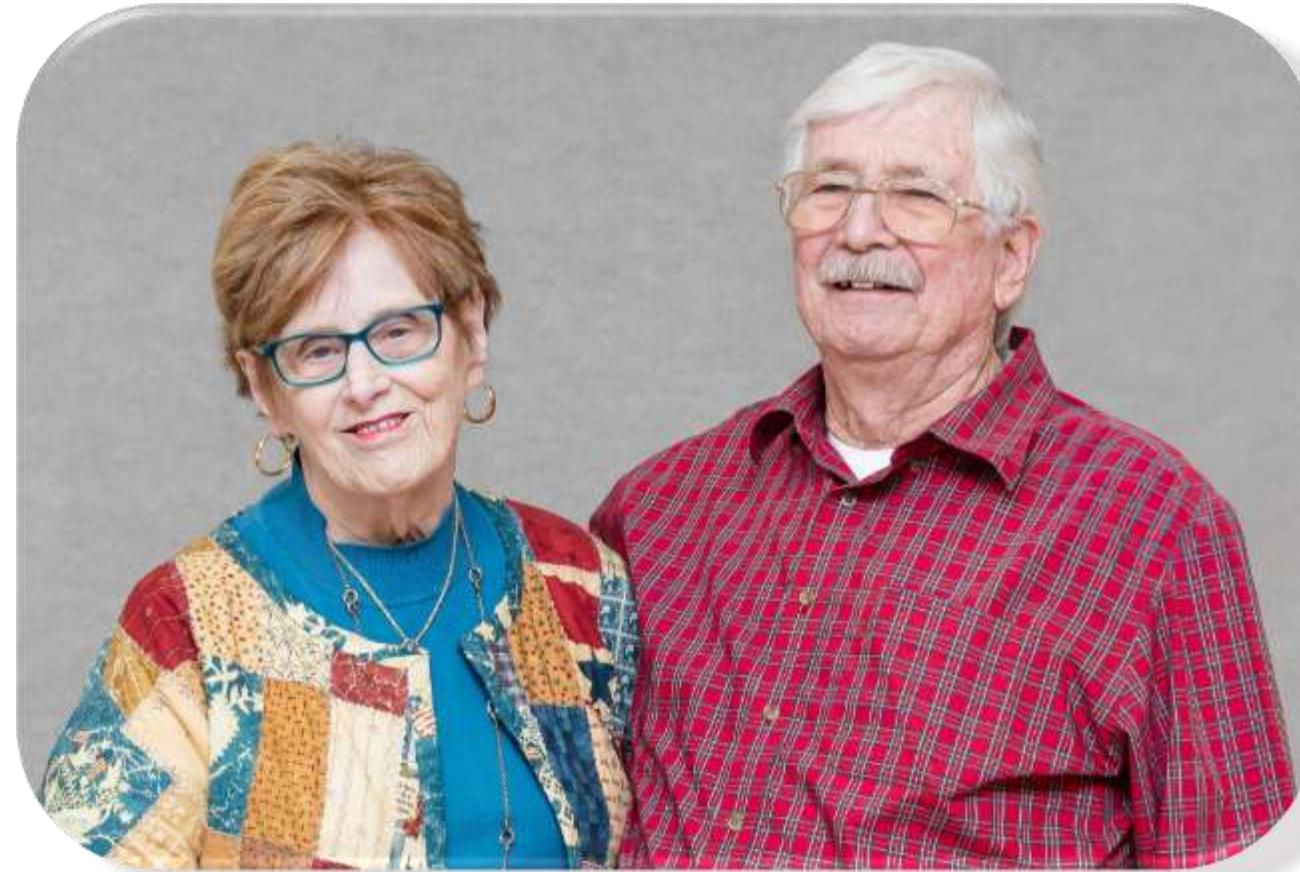


Gary Schave

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Charles and Jean Giannini



Raymond and Melissa Folsom



Craig and Nancy Hanson



Braydon and Holly Hawk
Eliana, Hallie Grace, and Mary Lou



**Abu and Susan Sesay
Matthias and Abram**



Isaiah and Jessica Taylor



Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**

Adjournment



- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer

