



# **First Quarter Members' Meeting**

**April 27, 2025**

**Moderator: Sean Harris, Pastor**



# Agenda

- **Prayer**
- **Vote to enter a meeting**
  - Financial Report and Recommendation
  - Membership Report
  - Members of Concern/Church Discipline
  - Member Candidates
- **Adjournment**



# Opening Prayer

- Proverbs 21:31
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



## Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

# Berean Baptist Church

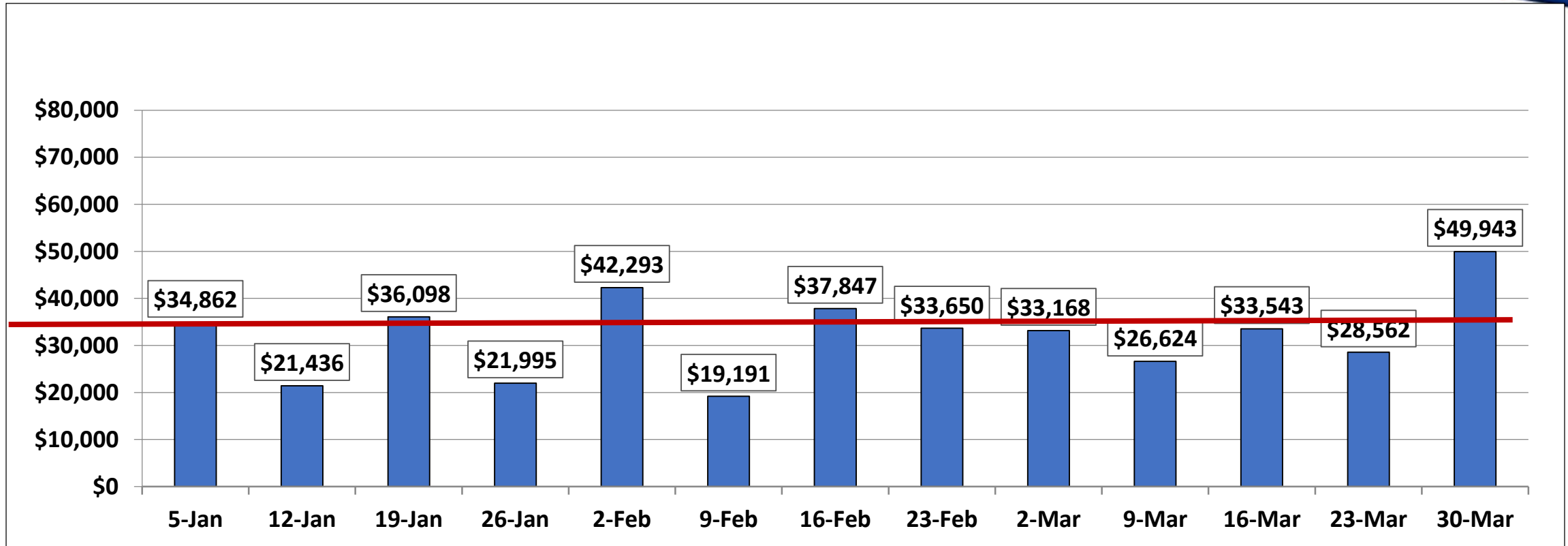


## **First Quarter** **Financial Report**

**Steven Wilson – Executive Pastor**  
**Terry Sasser - Treasurer**

# First Quarter Tithes & Offerings

(\$34,000 needed weekly)



January \$114,391

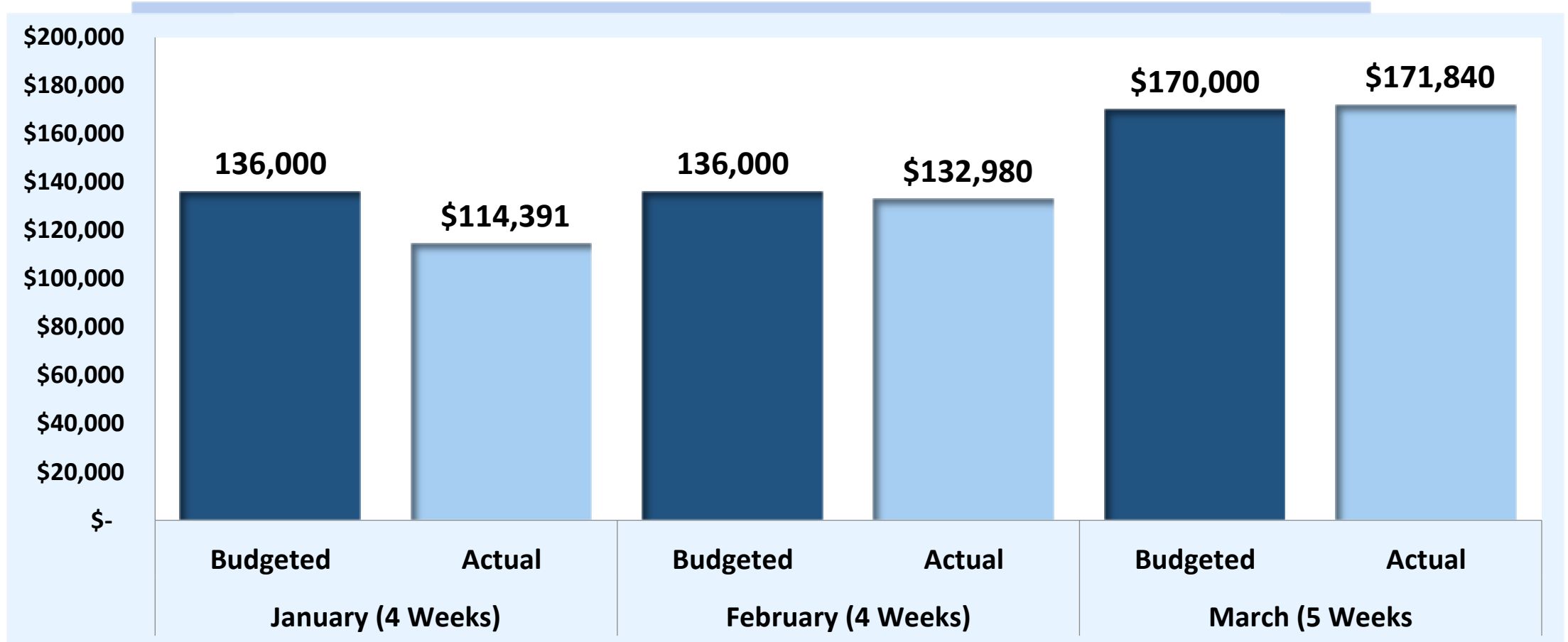
February \$132,980

March \$171,840

**\$442,000 needed; \$419,211 received; (\$22,789) Under Budget**

# CHURCH

## January-March Budget/Tithe



**Budget Over Actual YTD \$22,789**



# CHURCH

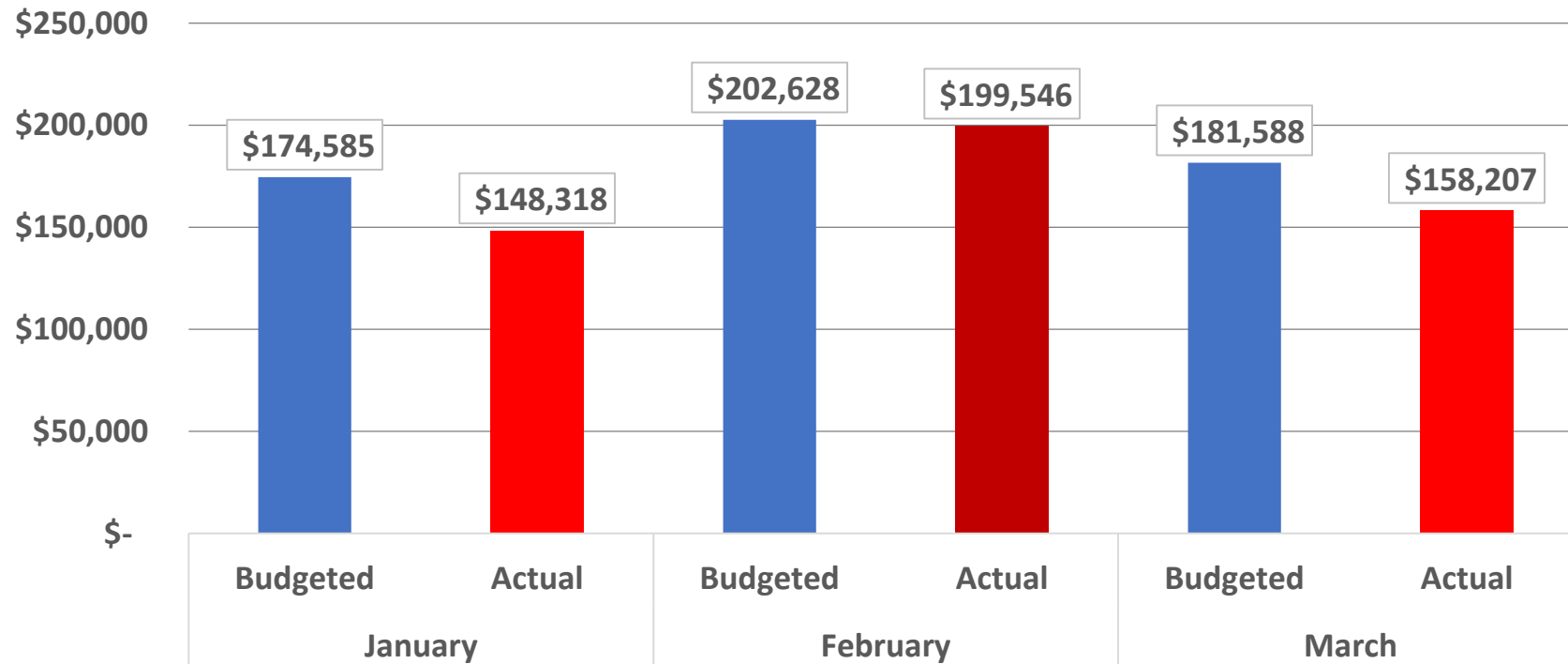
## Projected vs. YTD Giving

	<u>2025</u>
Projected Giving YTD	\$ 442,000
<u>Actual Giving YTD</u>	<u>\$ 419,211</u>
Actual Over / (Under) Budget	(\$ 22,789)



# CHURCH

## January-March Budget/Actual Expenses

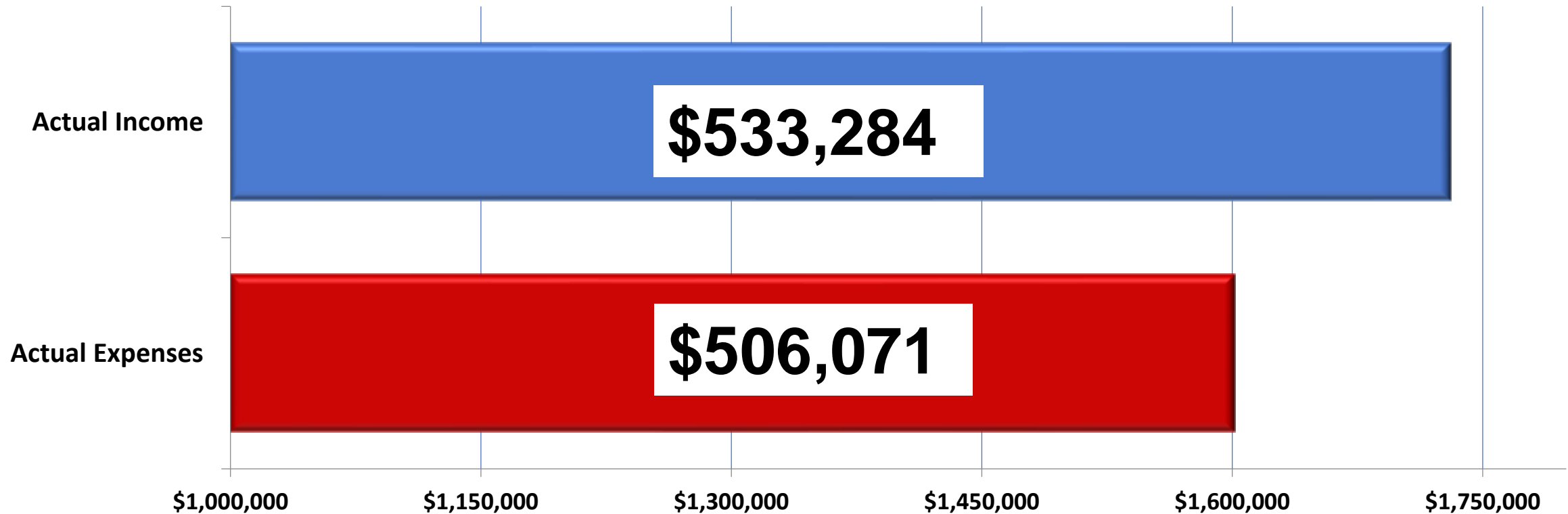


**Actual Under Budget QTD \$ 52,730**



# CHURCH

## YTD Income vs. Expenses



**Positive**  
**\$27,213**

# CHURCH

## 2025 Quarterly Cash Report March 31, 2025



<b>Total Cash on Hand</b>	<b>\$2,277,187</b>
Surplus Fund	- 439,458
Strategic Reserve	- 943,643
Trust/Scholarship	- 4,099
Liabilities	- 6,378
Missions/Benev/Orphans/Misc	- 351,270
<b>Net usable cash on hand</b>	<b>\$ 532,339</b>

**\$532,339/\$147,333 (Avg Mo. Budget) = 3.6 months reserve**

# Benevolence YTD



<b>Beginning Fund Balance</b>	<b>\$ 17,419</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 4,850</b>
<b>Funds Dispersed</b>	<b>\$ (4,345)</b>
<b>Ending Fund Balance</b>	<b>\$ 17,924</b>

## Missions YTD



<b>Beginning Fund Balance</b>	<b>\$ 281,605</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 42,068</b>
<b>Funds Dispersed</b>	<b>\$ (28,606)</b>
<b>Ending Fund Balance</b>	<b>\$ 295,067</b>

# 2025 Monthly Missions Support

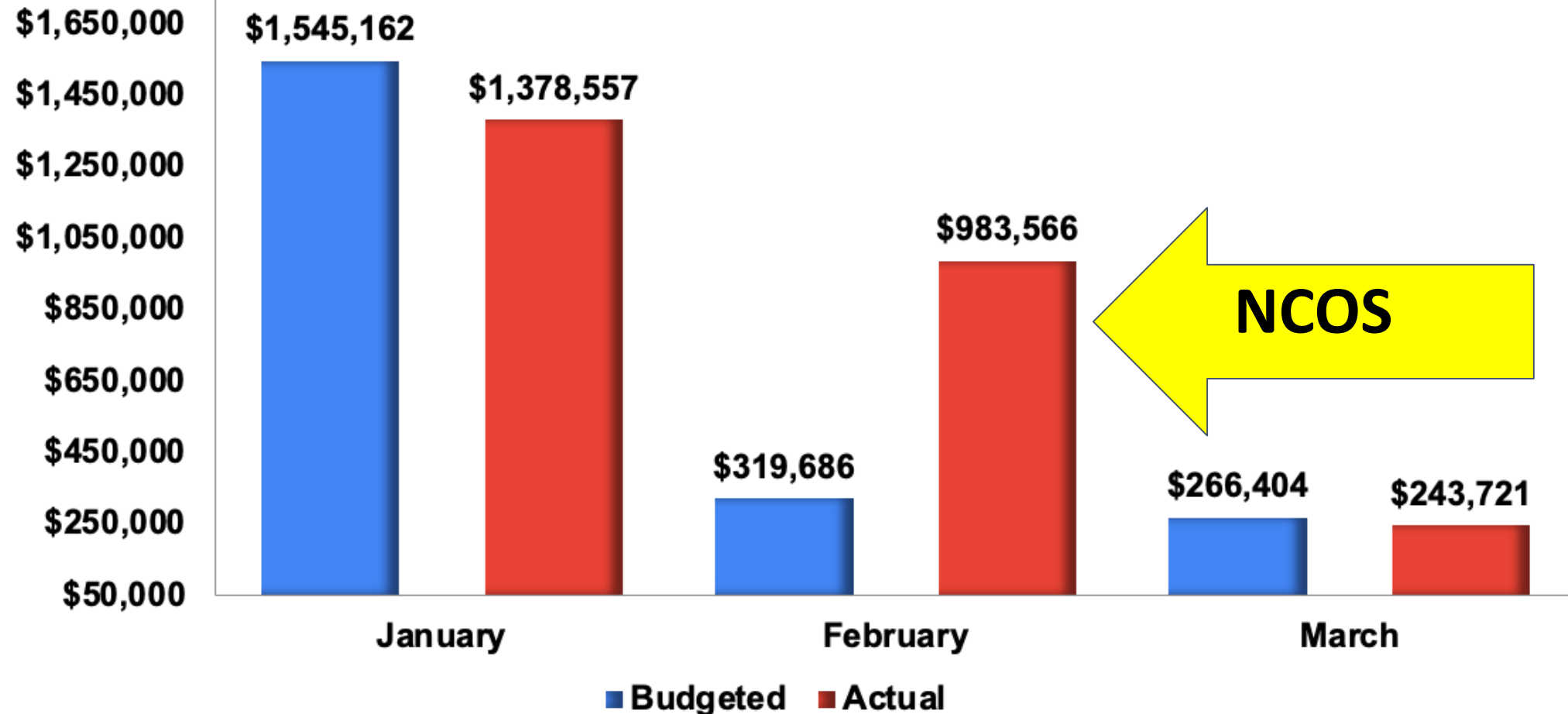


Missionary	Location	Support		Missionary	Location	Support
Tanis	Malta	\$600		Enskyy	US (Ukraine)	\$500
Perez	Spain	\$1,000		Stubbs	Boston	\$500
Yamazaki	Japan	\$200		Camp Anchorage	NC	\$1,250
Clark	Gypsies	\$150		Dr. Anderson	ABC	\$400
Marie	Bolivia	\$1,020		SBC Partnership	CO-OP Pr	\$500
Ribeiro	Brazil	\$500		NCLL	Legal	\$150
Branch	Mexico	\$250		Blue Letter Bible		\$100
Yohan Mamidi	India	\$250		Christ Over All		\$100
				TOTAL		\$7,470



# SCHOOL

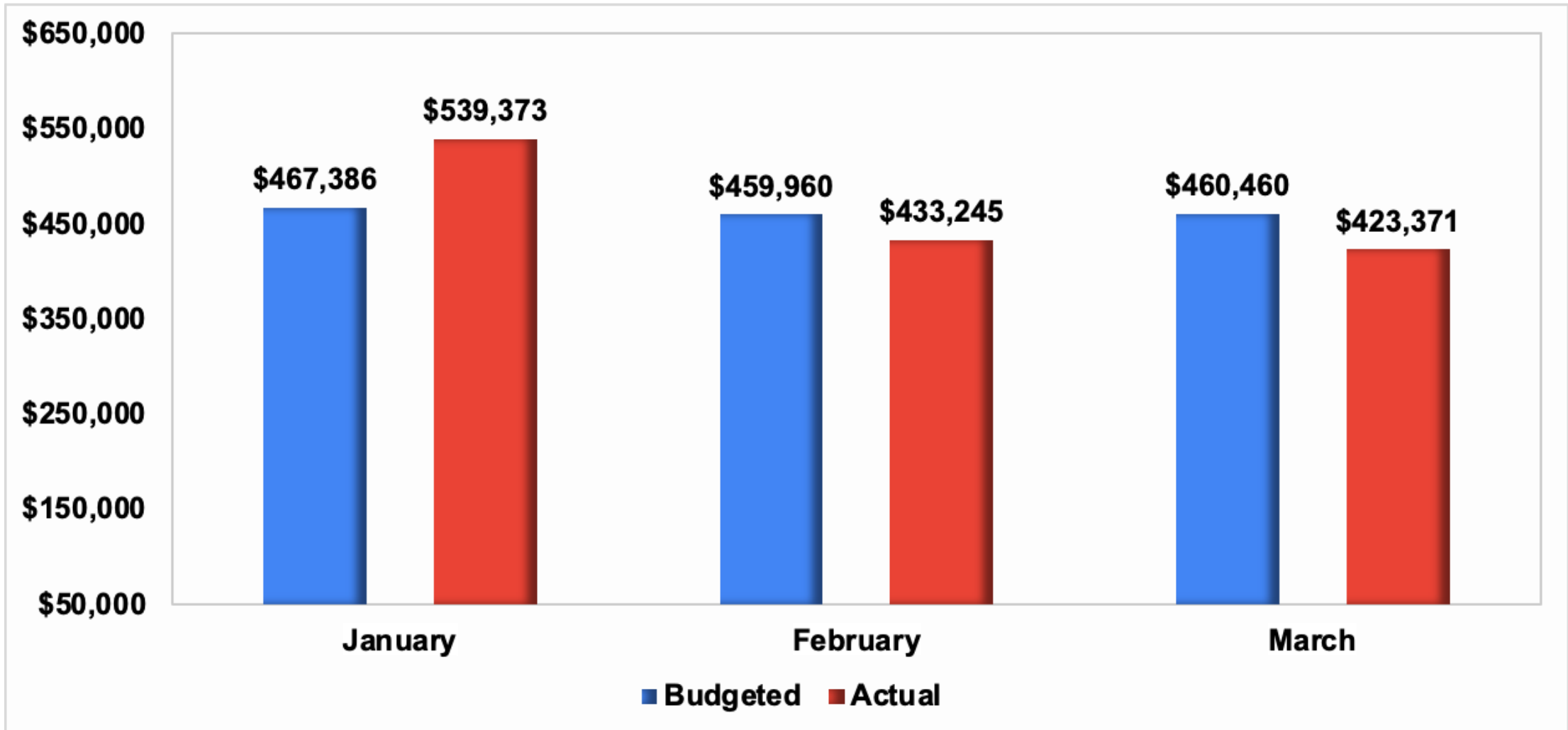
## January-March Budget/Income



# SCHOOL



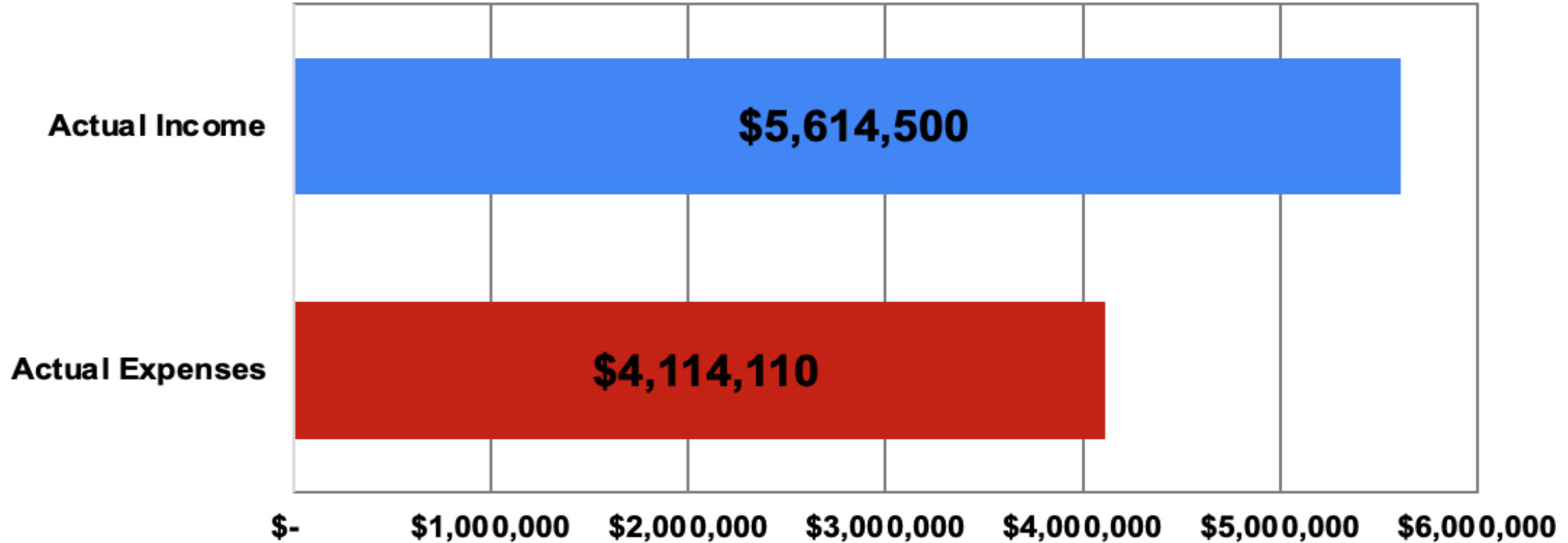
## January-March Budget/Actual Expenses





# SCHOOL

## QTR3/YTD BBA All Income vs. Expenses



(Net Profit YTD: **\$1,500,390**)

**SCHOOL**  
2025 Quarterly Cash Report  
March 31, 2025



<b>Total Cash on Hand</b>	<b>\$ 1,803,341</b>
BBA Savings	- 278,674
Vanguard	- 7,309
Liabilities	- 200
Deferred Revenue	- 9,600
Fundraiser	- 45,233
<b>Net usable cash on hand</b>	<b>\$1,462,325</b>



# Ministry Debt

**March 31, 2025**

**United Bank 1<sup>st</sup> Mtg**

**\$ 3,133,678**

# Berean Baptist Church



**First Quarter**

## **Membership Report**

**Teresa Perry – Clerk**

**Sean Harris – Pastor**

# Membership Information

## Q1 - 2025



<b>Members (Adults ONLY) – as of 1/1/2025</b>	<b>493</b>
<b>Joined</b>	<b>6</b>
<b>Departed</b>	<b>-22</b>
<b>Members (Adults ONLY) – as of 4/1/2025</b>	<b>477</b>
<b>Member Dependents – as of 1/1/2025</b>	<b>316</b>
<b>Births</b>	<b>4</b>
<b>Dependents of New Members</b>	<b>5</b>
<b>Departed</b>	<b>-11</b>
<b>Member Dependents – as of 4/1/2025</b>	<b>314</b>



# New Members – January 26, 2025



**Billy Bussey**



**Johlin Cummins**



**Amy Kalow**



**Matt & Mina Reilly**



**April Tate**

# Member and Dependent Losses

## Q1 2025



Departed: YTD	Members	Dependents
Gone to be with the Lord	2	0
PCS/ETS (military)	3	1
Moved	9	5
Moved Membership/Resigned Membership	4	1
Other (church discipline or non-attendance)	4	2
Transition to Adult Non-Member	---	2
<b>TOTAL</b>	<b>22</b>	<b>11</b>

# Adult Losses – Gone to be with the Lord



**James Gillespie**  
January 10, 2025



**Goldie Ellison**  
February 6, 2025



# Adult Losses – PCS



**Sam & Rachel Liss**



**Mitch Weaver**

# Adult Losses – Moved



**Greg Baker**



**Debra Farlow**

# Adult Losses – Moved



**Ed and Susanne Jackson**



**Michael King**



# Adult Losses – Moved



**Chase and Kelley Lambert**



**James and Kim Sherrill**

# **Adult Losses – Attending Other Church/ Resigned Membership**



**Brian and Rene Bahrenfuss**



**Blake and Kiara Howard**



# Adult Losses – Non-Attendance



**Julian and Lea Newman**



**Jacob and Jennifer Thorn**

# **Member Dependents Transition to Adult Non-Member**



**Teen → Adult (reached 18 but have not yet joined)**

- **Allen, Maddy**
- **Gantt, Samuel**

# Membership Information

## Q1 2025



Membership Information	
Baptized	4
Completed 1 <sup>st</sup> Class	24
Deployed	5
Shut-Ins	16



# Deployed Members



**Devon Bowers**



**Grayson Caron**



**Brian Ross**



**Josh Thomas**



**Michael Wood**

# Non-Member Summary



<b>Adults only</b>	
<b>Prospects for 1<sup>st</sup> Class</b>	<b>77</b>
Enrolled in next First Class (sched June 01, 2025)	<b>22</b>
<b>Prospects for Membership (Graduates of First Class)</b>	<b>28</b>
Voting tonight	<b>12</b>
<b>Regular Attenders</b>	<b>57</b>
<b>Occasional Attenders</b>	<b>51</b>
<b>TOTAL NON-MEMBERS</b>	<b>213</b>

# Members of Concern Homebound



**Phyllis Bonner**



**Trey Cecil**



**Arlene Edel**



**Margaret Gillespie**



**Canieta Hargrove**



**Phil & Colleen Heatwole**



**Troy & Pam Iverson**

# Members of Concern Homebound



**Jason Massingale**



**James Phelps**



**Jennifer Rivas**



**Darlene Russell**



**Linda Shockley**



**Judy Denise Smith**



**Agnes Turlington**



# Members of Concern Health



**James Beach**



**Barbara Bowman**



**Julia Dzama**



**Jeff Giddings**



**Judy Giddings**



**Ernie Grayson**



**Phil Heatwole**



**Nicole May**



**Gary Schave**

# Membership Recommendation



**The Elders of Berean Baptist Church Present the  
Following People for Membership:**



**Charles and Jean Giannini**



**Raymond and Melissa Folsom**





**Craig and Nancy Hanson**



**Braydon and Holly Hawk**  
**Eliana, Hallie Grace, and Mary Lou**



**Abu and Susan Sesay**  
**Matthias and Abram**



**Isaiah and Jessica Taylor**



## Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**





# Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

