



**First Quarter**  
**Members' Meeting**

**April 21, 2024**

**Moderator: Sean Harris, Pastor**

# Agenda



- **Prayer**
- **Vote to enter a meeting**
  - Financial Report
  - Membership Report
  - Members of Concern/Church Discipline
  - Member Candidates
- **Adjournment**

# Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



## Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

# Berean Baptist Church



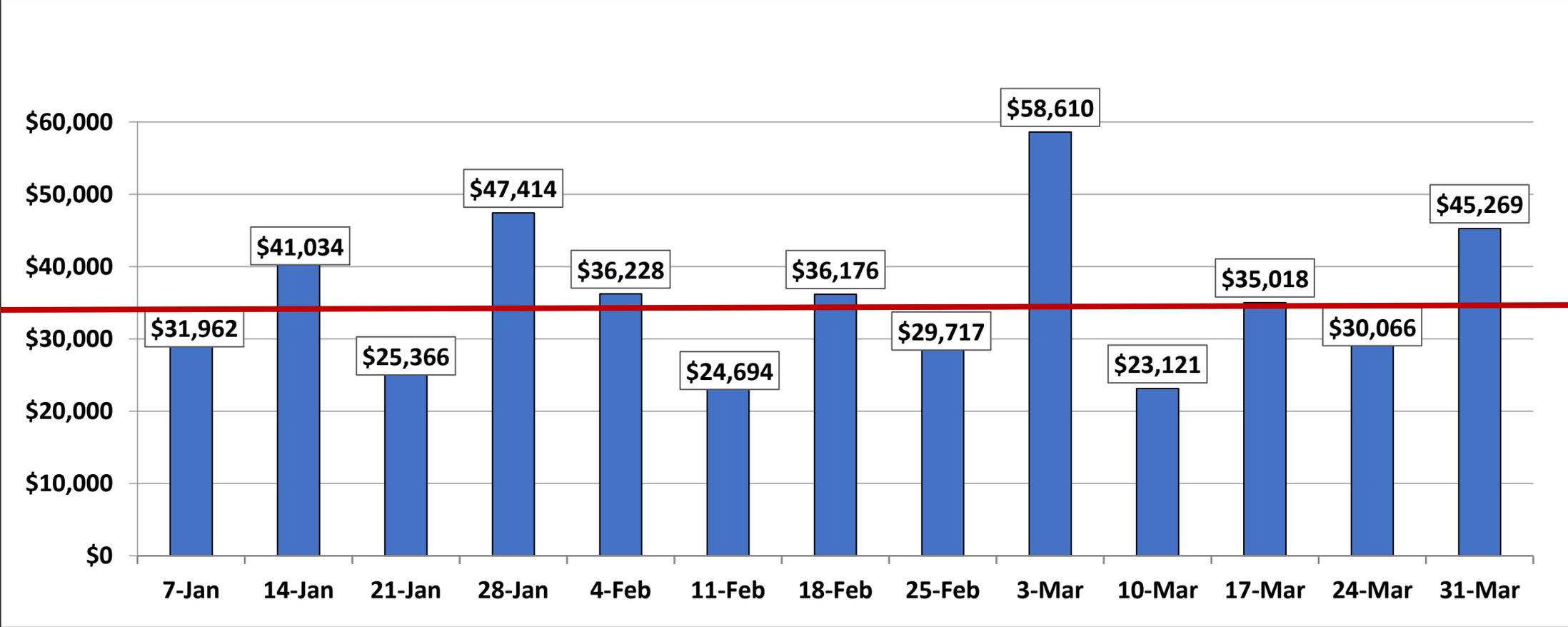
## **First Quarter** **Financial Report**

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# First Quarter Tithes & Offerings

(\$32,308 needed weekly)



**Jan \$145,776**

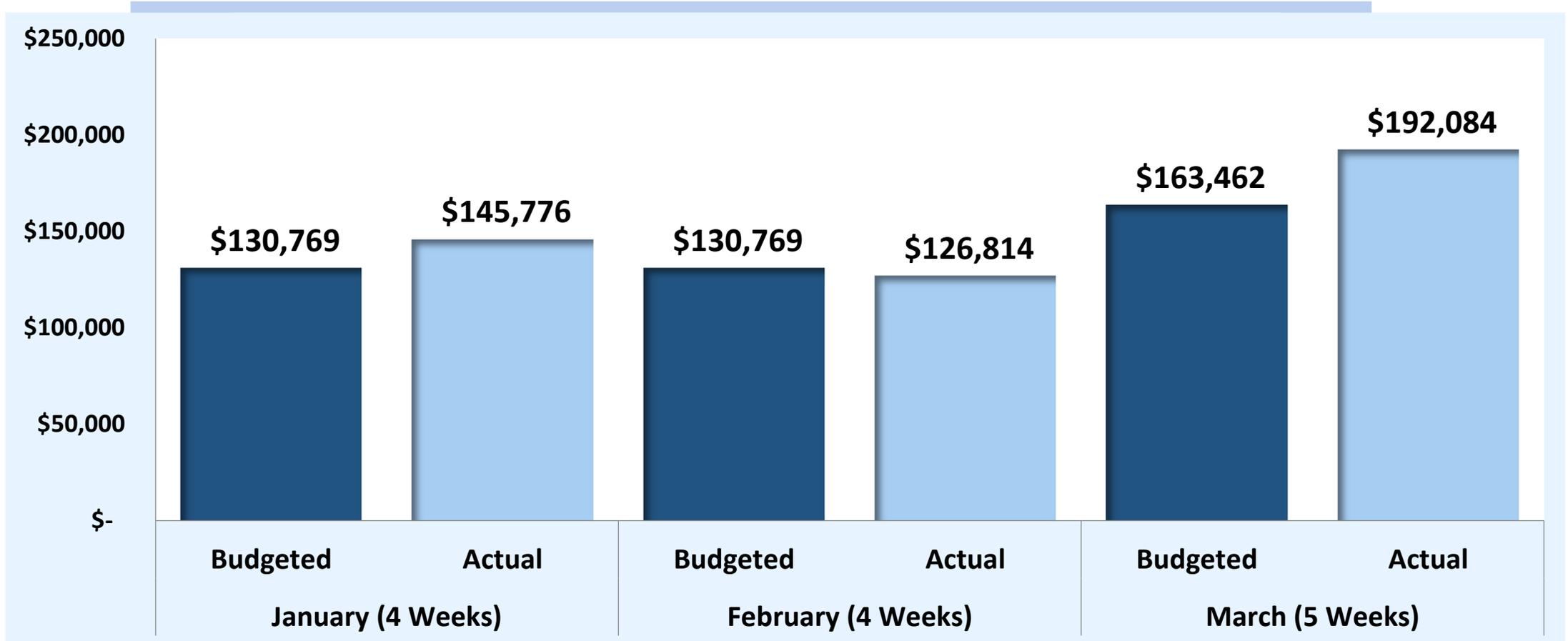
**Feb \$126,814**

**Mar \$192,084**

**\$425,000 needed; \$464,674 received**

# CHURCH

## Jan-March Budget/Tithe



**Actual Over Budget YTD \$ 39,673**



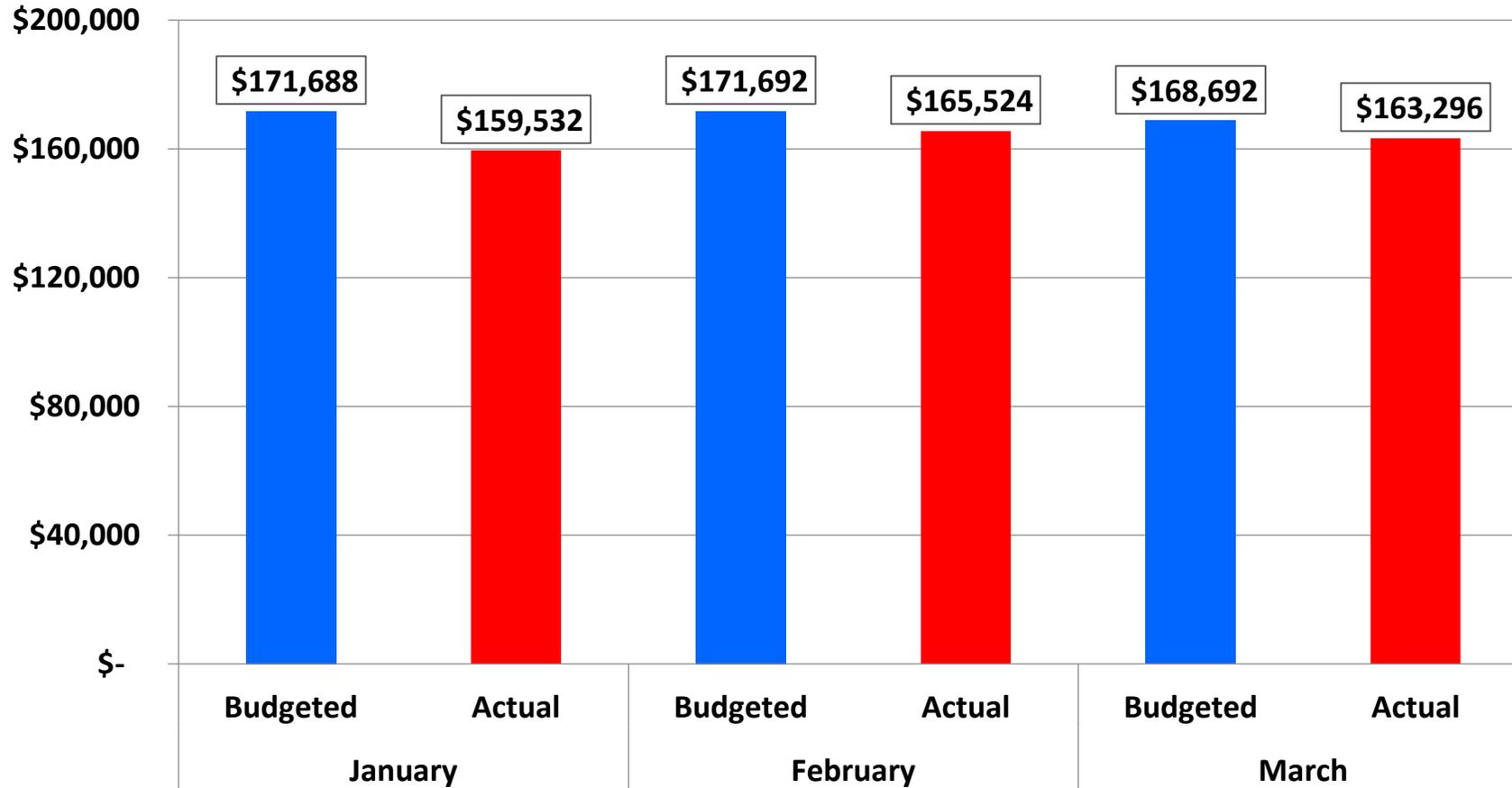
# CHURCH

## Projected vs. YTD Giving

	<u>2024</u>
<b>Projected Giving YTD</b>	<b>\$ 425,000</b>
<b><u>Actual Giving YTD</u></b>	<b><u>\$ 464,673</u></b>
<b>Actual Over / Under Budget</b>	<b>\$ 39,673</b>

# CHURCH

## Jan-March Budget/Actual Expenses

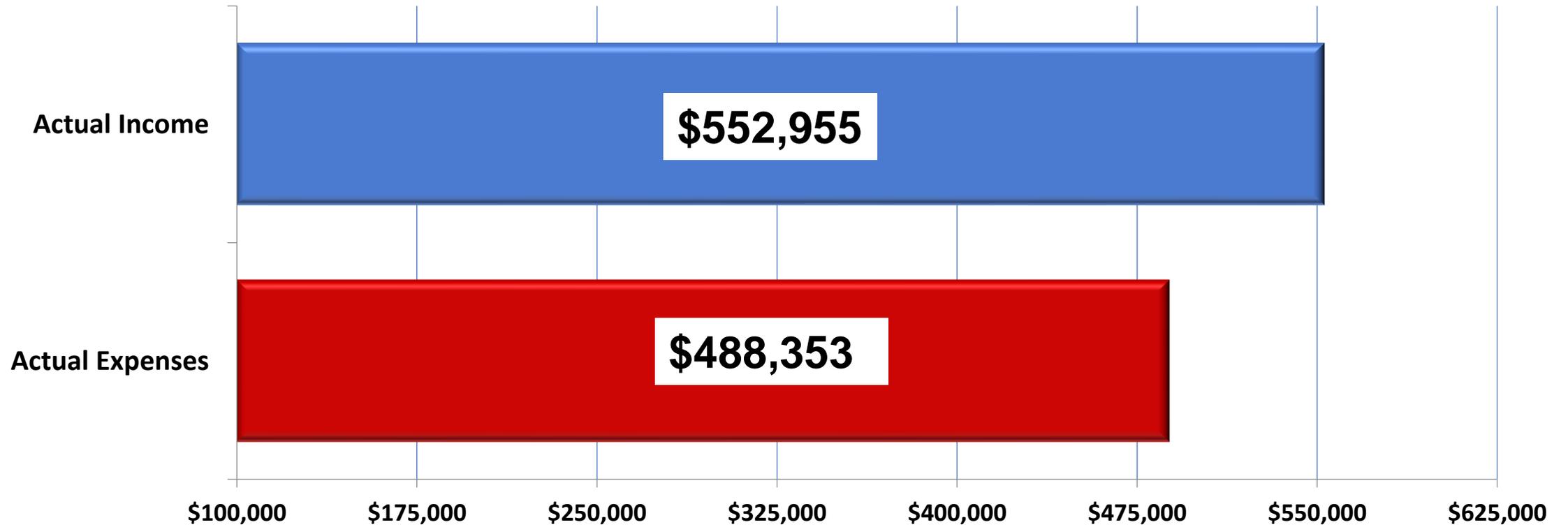


**Actual Under Budget QTD \$ 23,720**



# CHURCH

## YTD Income vs. Expenses



**Positive**  
**\$64,602**

# CHURCH

2024 Quarterly Cash Report  
March 31, 2023



<b>Total Cash on Hand</b>	<b>\$ 2,071,116</b>
Surplus Fund	- 407,617
Strategic Reserve	- 898,227
Trust/Scholarship	- 5,171
Liabilities	- 4,787
Missions/Benev/Orphans/Misc	- 291,124
<b>Net usable cash on hand</b>	<b>\$ 464,190</b>

**\$464,190/\$141,667 (Avg Mo. Budget) = 3.28 months reserve**

# CHURCH

## REVISED REMODEL PLAN

### CHAPEL RENOVATION-PROJECT TOTAL



<b>APPROVED BUDGET</b>		<b>\$ 100,000</b>
<b>SOURCE OF FUNDS:</b>		
<b>2022 Surplus N.I. Transfer</b>	<b>\$ 100,000</b>	
<b>USES OF FUNDS:</b>		
<b>CHAPEL RENOVATION (PWR HR/ /AWANA/NURSERY)</b>	<b>(\$ 80,000)</b>	
<b>BUDGET REMAINING @ 3/31</b>		<b>\$ 20,000</b>

# Benevolence YTD



<b>Beginning Fund Balance</b>	<b>\$ 23,615</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 4,531</b>
<b>Funds Dispersed</b>	<b>\$ (1,491)</b>
<b>Ending Fund Balance</b>	<b>\$ 26,655</b>

# Missions YTD



<b>Beginning Fund Balance</b>	<b>\$ 215,652</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 43,358</b>
<b>Funds Dispersed</b>	<b>\$ (29,860)</b>
<b>Ending Fund Balance</b>	<b>\$ 229,150</b>

# 2024 Missions Support

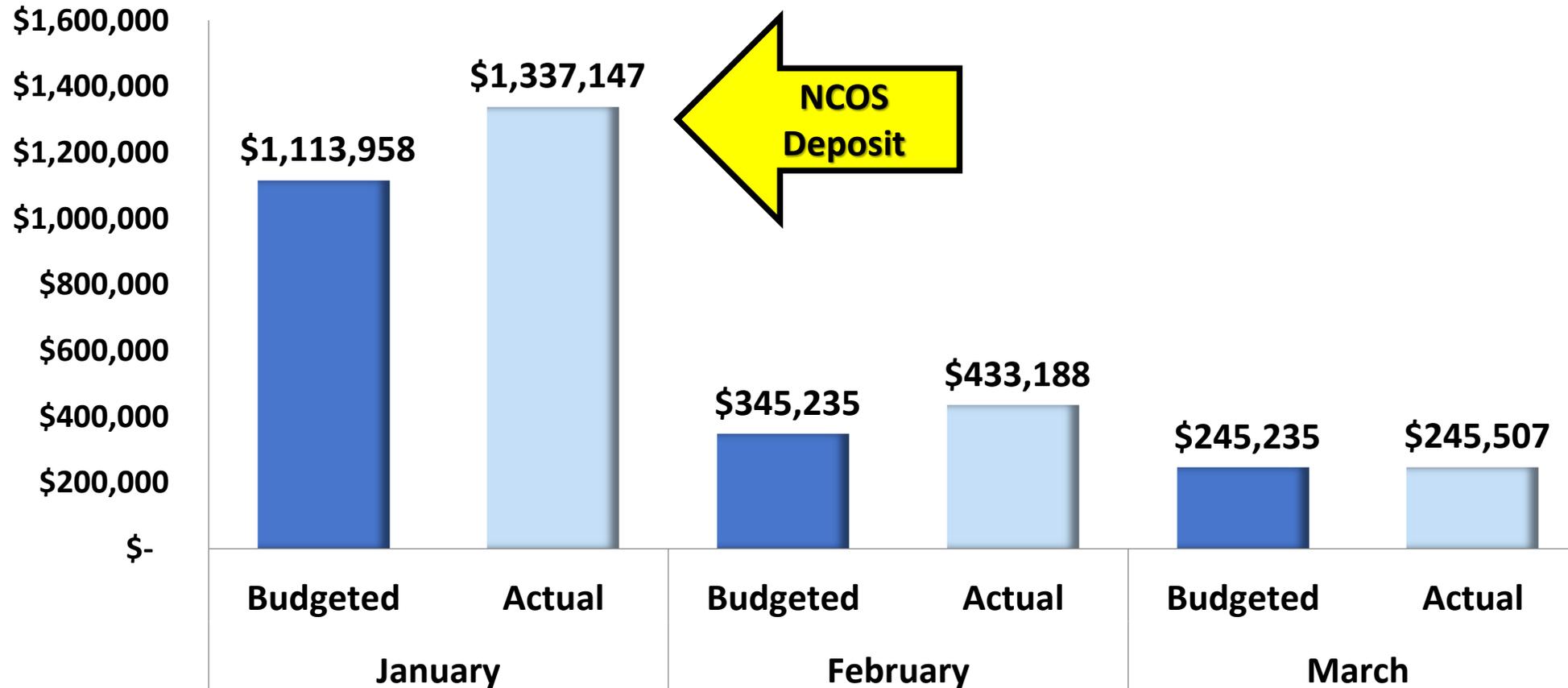


<b>Missionary</b>	<b>Location</b>	<b>Support</b>	<b>Missionary</b>	<b>Location</b>	<b>Support</b>
<b>Tanis</b>	<b>Malta</b>	<b>\$600</b>	<b>Stubbs</b>	<b>Boston</b>	<b>\$500</b>
<b>Perez</b>	<b>Spain</b>	<b>\$1,000</b>	<b>Branch</b>	<b>Mexico</b>	<b>\$250</b>
<b>Camp Anchorage</b>	<b>NC</b>	<b>\$1,250</b>	<b>Yamazaki</b>	<b>Japan</b>	<b>\$200</b>
<b>Marie</b>	<b>Bolivia</b>	<b>\$1,020</b>	<b>Clark</b>	<b>Gypsies</b>	<b>\$150</b>
<b>Ribeiro</b>	<b>Brazil</b>	<b>\$500</b>	<b>NCLL</b>	<b>Legal</b>	<b>\$150</b>
<b>Enskyy</b>	<b>Ukraine</b>	<b>\$500</b>	<b>Blue Letter Bible</b>		<b>\$100</b>
<b>Dr. Anderson</b>	<b>ABC</b>	<b>\$400</b>	<b>SBC Partnership</b>	<b>CO-OP Pr</b>	<b>\$500</b>
			<b>TOTAL</b>		<b>\$7,120</b>



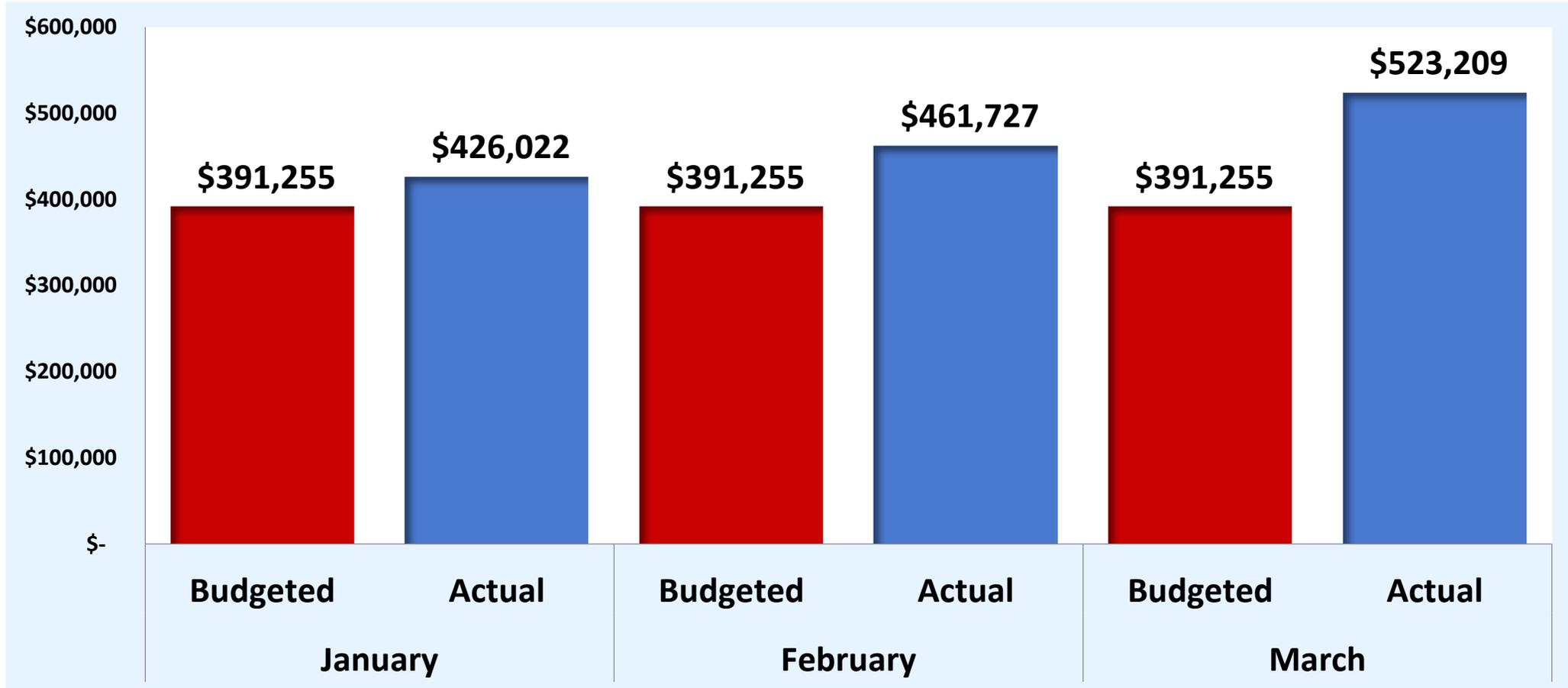
# SCHOOL

## Jan-March Budget/Operating



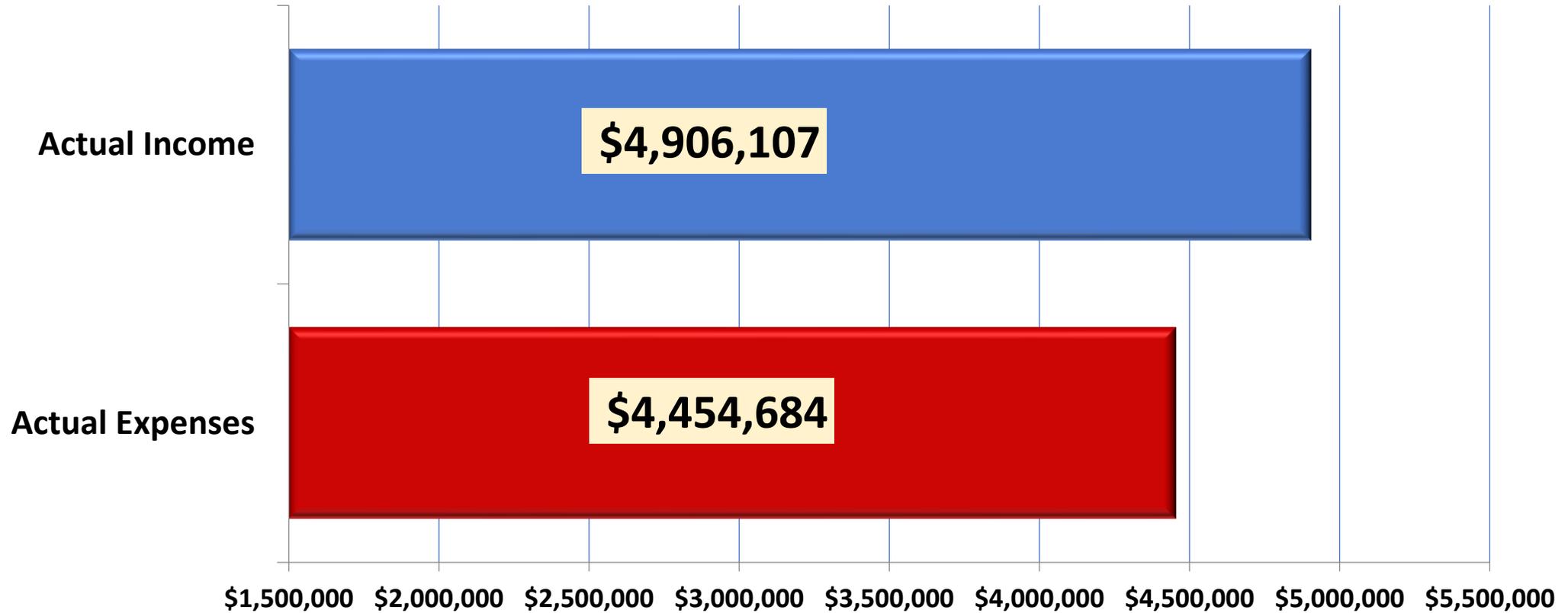
# SCHOOL

## Jan-March Budget/Actual Expenses



# SCHOOL

## YTD BBA All Income vs. Expenses



(Positive end of Third Qtr **\$451,423**)

**SCHOOL**  
**2024 Quarterly Cash Report**  
**March 31, 2024**



<b>Total Cash on Hand</b>	<b>\$ 961,730</b>
BBA Savings	- 112,551
Vanguard	- 6,963
Liabilities	- 619
Fundraiser/Student Gov't	- 21,102
<b>Usable cash on hand</b>	<b>\$ 820,496</b>
<b>Deferred Tuition (FY23-24)</b>	<b>- 26,913</b>
<b>Net usable cash on hand</b>	<b>\$ 793,583</b>

# Ministry Debt



**MARCH 31, 2024**

**United Bank 1<sup>st</sup> Mtg**

**\$ 3,294,014**

**Berean Baptist Church**



**First Quarter**

**Membership Report**

**Teresa Perry – Clerk**

**Sean Harris – Pastor**

# Membership Information

## Q1 - 2024



<b>Members (Adults ONLY) – as of 1/1/2024</b>	<b>466</b>
<b>Joined</b>	<b>21</b>
<b>Departed</b>	<b>-15</b>
<b>Members (Adults ONLY) – as of 4/1/2023</b>	<b>472</b>
<b>Member Dependents – as of 1/1/2024</b>	<b>302</b>
<b>Births</b>	<b>5</b>
<b>Dependents of New Members</b>	<b>10</b>
<b>Departed</b>	<b>-9</b>
<b>Member Dependents – as of 4/1/2023</b>	<b>308</b>

# Membership Information

## Q1 - 2024



Membership Information	
Baptized	0
Completed 1 <sup>st</sup> Class	55
Deployed	2
Shut-Ins	14

# Deployed Members



**Dionte Burton**



**Jacob Thorn**

# Member and Dependent Losses Q1 2024



<b>Departed: YTD</b>	<b>Members</b>	<b>Dependents</b>
<b>Transition to Adult Non-Member</b>	<b>---</b>	<b>2</b>
<b>Gone to be with the Lord</b>	<b>1</b>	<b>0</b>
<b>PCS/ETS (military)</b>	<b>4</b>	<b>6</b>
<b>Moved</b>	<b>5</b>	<b>0</b>
<b>Moved Membership/Resigned Membership</b>	<b>4</b>	<b>1</b>
<b>Other (church discipline or non-attendance)</b>	<b>1</b>	<b>0</b>
<b>TOTAL</b>	<b>15</b>	<b>9</b>

# **Member Dependents Transition to Adult Non-Member**



**Teen → Adult (reached 18 but have not yet joined)**

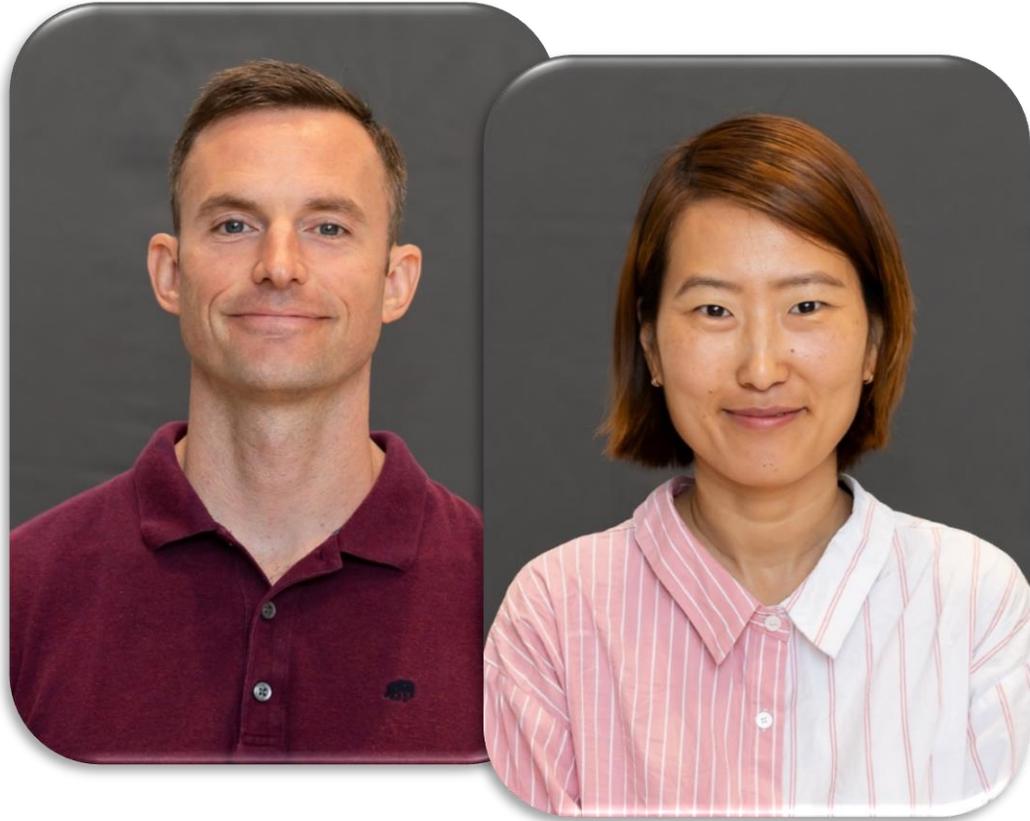
- **Campbell, Savannah**
- **Hartman, Tristan**

# Adult Losses – Gone to be with the Lord



**Sue Wise**

# Adult Losses – PCS



**Nathan & Jin Jones**



**Luke & Jessica Lail**

# Adult Losses – Moved



**Ken & Linda Plain**



**Eric & Lori Southerland**

# Adult Losses – Attending Other Church/ Resigned Membership



**Quinn Dougherty**



**Abigail Ludwig**



**Rudy & Pam Messex**

# Adult Losses – Non-Attendance



**Ashley McCulloh**

**Last Attended Sep 17, 2023**

**31 Weeks**

# Non-Member Summary



<b>Adults only</b>	
<b>Prospects for 1<sup>st</sup> Class</b>	<b>94</b>
Enrolled in next First Class (sched June 2, 2024)	<b>16</b>
<b>Prospects for Membership (Graduates of First Class)</b>	<b>35</b>
Voting tonight	<b>15</b>
<b>Regular Attenders</b>	<b>52</b>
<b>Occasional Attenders</b>	<b>36</b>
<b>TOTAL NON-MEMBERS</b>	<b>217</b>

# Members of Concern Shut-Ins



**Phyllis Arnold**



**Geri Boone**



**Trey Cecil**



**Arlene Edel**



**Margaret Gillespie**



**Canieta Hargrove**



**Troy & Pam Iverson**



**Jason Massingale**

# Members of Concern Shut-Ins



**James Phelps**



**Rob & Joyce Reband**



**Sandy Scarboro**



**Linda Shockley**



**Judy Denise Smith**



**Agnes Turlington**

# Members of Concern Health



**James Beach**



**Goldie Ellison**



**Jeff Giddings**



**Ernie Grayson**



**Phil Heatwole**



**Judy Wixson**

# Members of Concern – Non-Attendance



			
<b>Name</b>	<b>Jeremy Kuykendall</b>	<b>Richard &amp; Tammy Clark</b>	<b>Edward Crawford</b>
<b>Times present in last 13 wks on a Sunday morning</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Last Attended Date (wks)</b>	<b>11/19/2023 (22 weeks)</b>		

# Members of Concern – Non-Attendance



<b>Name</b>	<b>Lisa Harvey</b>	<b>Susan James</b>	<b>Perry Kuykendall</b>
<b>Times present in last 13 wks on a Sunday morning</b>	<b>1</b>	<b>1</b>	<b>1</b>

# Members of Concern – Non-Attendance



<b>Name</b>	<b>Danny Greene</b>	<b>Mike &amp; Ciara Reband</b>	
<b>Times present in last 13 wks on a Sunday morning</b>	<b>2</b>	<b>2</b>	

# Members of Concern – Non-Attendance



<b>Name</b>	<b>John &amp; Joan Dayton</b>	<b>Tony Derry</b>	<b>Bryan &amp; Jessica Henry</b>
<b>Times present in last 13 wks on a Sunday morning</b>	<b>3</b>	<b>3</b>	<b>3</b>

# Members of Concern – Non-Attendance



<b>Name</b>	<b>Dylan &amp; Hollie Skinner</b>	<b>Jennifer Thorn</b>	
<b>Times present in last 13 wks on a Sunday morning</b>	<b>3</b>	<b>3</b>	



# Recommendation

- The following man is being recommended to serve on the Council of Elders:

– Marcus Lewis



**Marcus and Autumn Lewis**



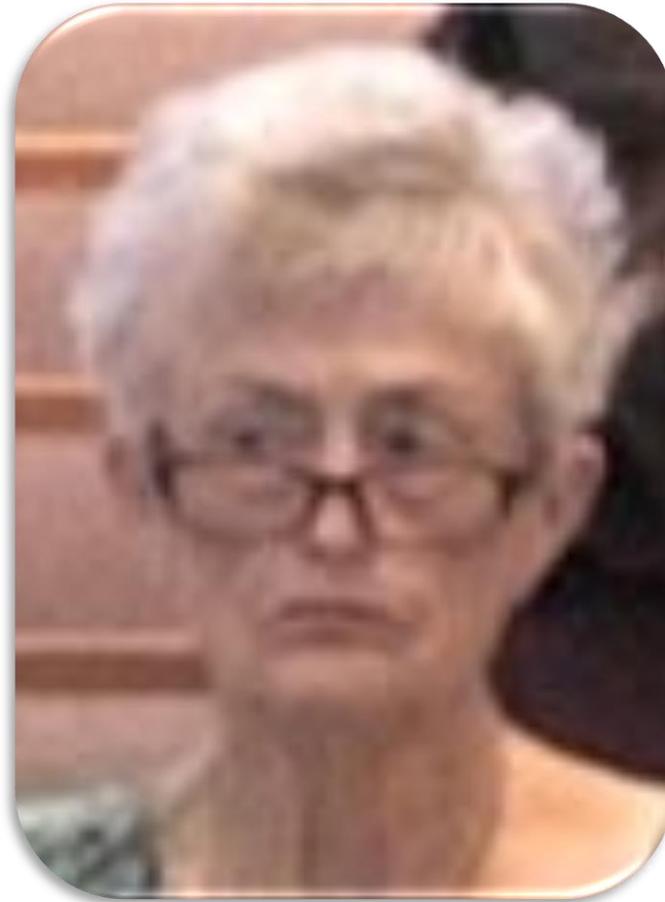
# Recommendation

- **The question is: Do you approve this man as an elder of Berean Baptist Church?**
- Discussion
- Vote (Ballots)
  - Yes, I approve the elders' recommendation
  - No, I do not approve the elders' recommendation

# Membership Recommendation



**The Elders of Berean Baptist Church Present the  
Following People for Membership:**



**Phyllis Bonner**



**Tim and Leslie Brown**  
**Brookelyn, Declan, and Scarlet**



**Keith and Jacqueline Burkholder**  
**Sarah, Gabriella, and Caroline**



**Sam and Hannah Cornett**  
**Kinsley and Noya**



**Travis and Leah Dalsis**  
**Isaiah and Levi**



**Darrius and Ericka Glass**  
**Isaiah and Jeremiah**



**Nikki Ogunbiyi**  
**Solomon**



**Jessi Schomaker**

**Husband: Evan (already a member)**



**Jack and Avery Ward**  
Bridges, Phoebe, and Haddon



## Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**

# Adjournment



- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

