



Second Quarter Members Meeting

July 30, 2017

Moderator: Sean Harris, Pastor



Agenda

PC 21

- Prayer
- Vote to enter a meeting
 - Financial Report
 - Membership Report
 - Members of Concern
 - Member Candidates
- Adjournment
- Benediction



PC 21

Opening Prayer

Proverbs 21:31

***The horse is prepared against the day of
battle:***

but safety is of the LORD.



Opening the Session

pC 21

- All in favor of entering into a business meeting say “aye”
- Any opposed say “no”
- Results



Berean Baptist Church

PC 21

Second Quarter Financial Report

Walter Holt – Treasurer

Steven Wilson – Executive Pastor



One Budget

(3 Streams of Income)

PC 21

Tithes & Offerings

- Offering Plates
- E-giving

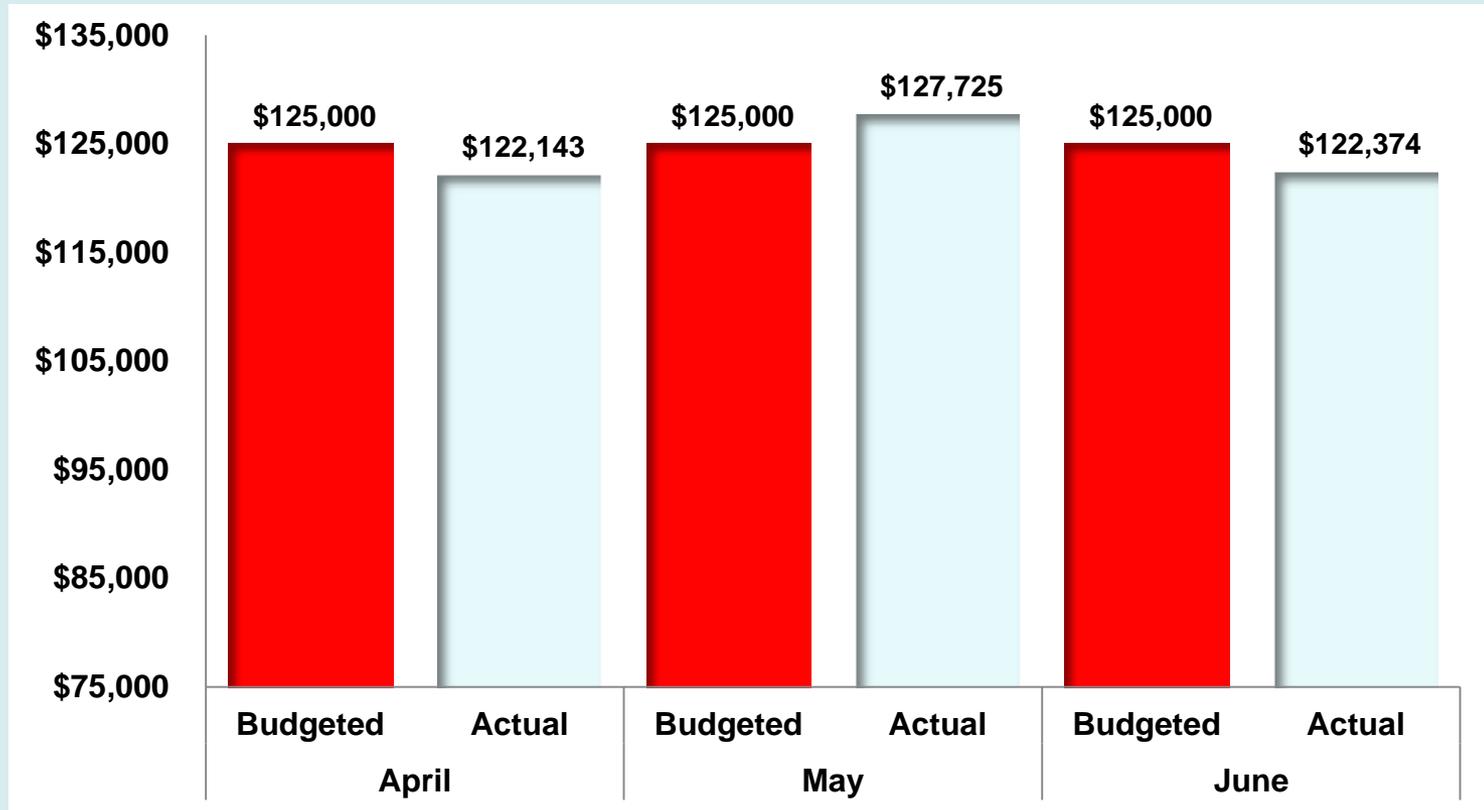
BBA/Operating Income

- Tuition, Books/Supplies
- New student registration
- Donations, Extended Care
- Graduation fees
- Programs/meetings
- Fine Arts
- Application fees
- Returned check fees
- Field trips
- Summer school & program
- Miscellaneous

Ministries Income

- Fellowship
- Ladies Ministry
- Men's Ministry
- Youth
- AWANA
- Designated Giving
- Special Giving

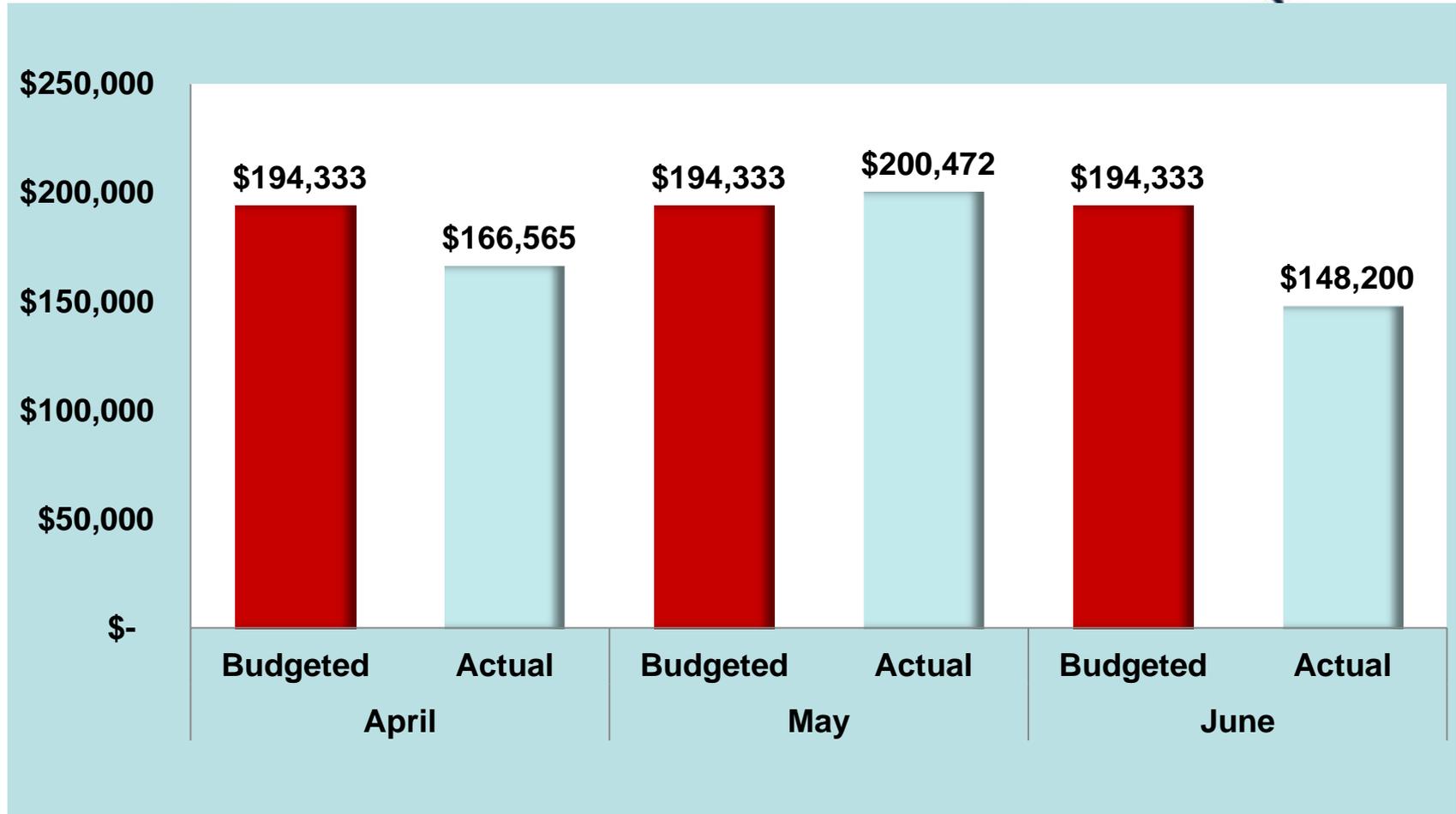
April-June BBC Budget/Tithe





April - June Budgeted BBA Operating

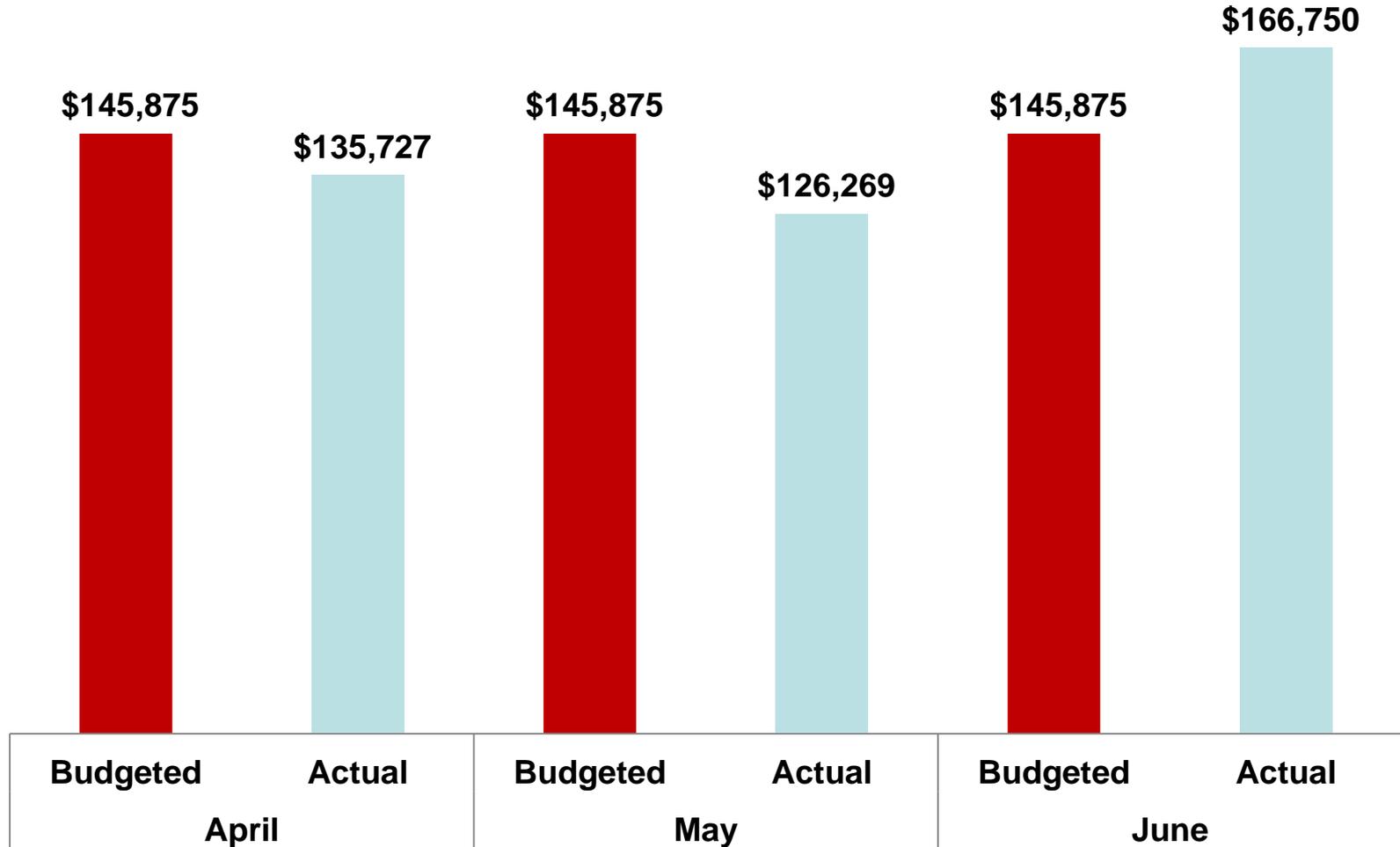
PC 21





April - June BBC Budget/Actual Expenses

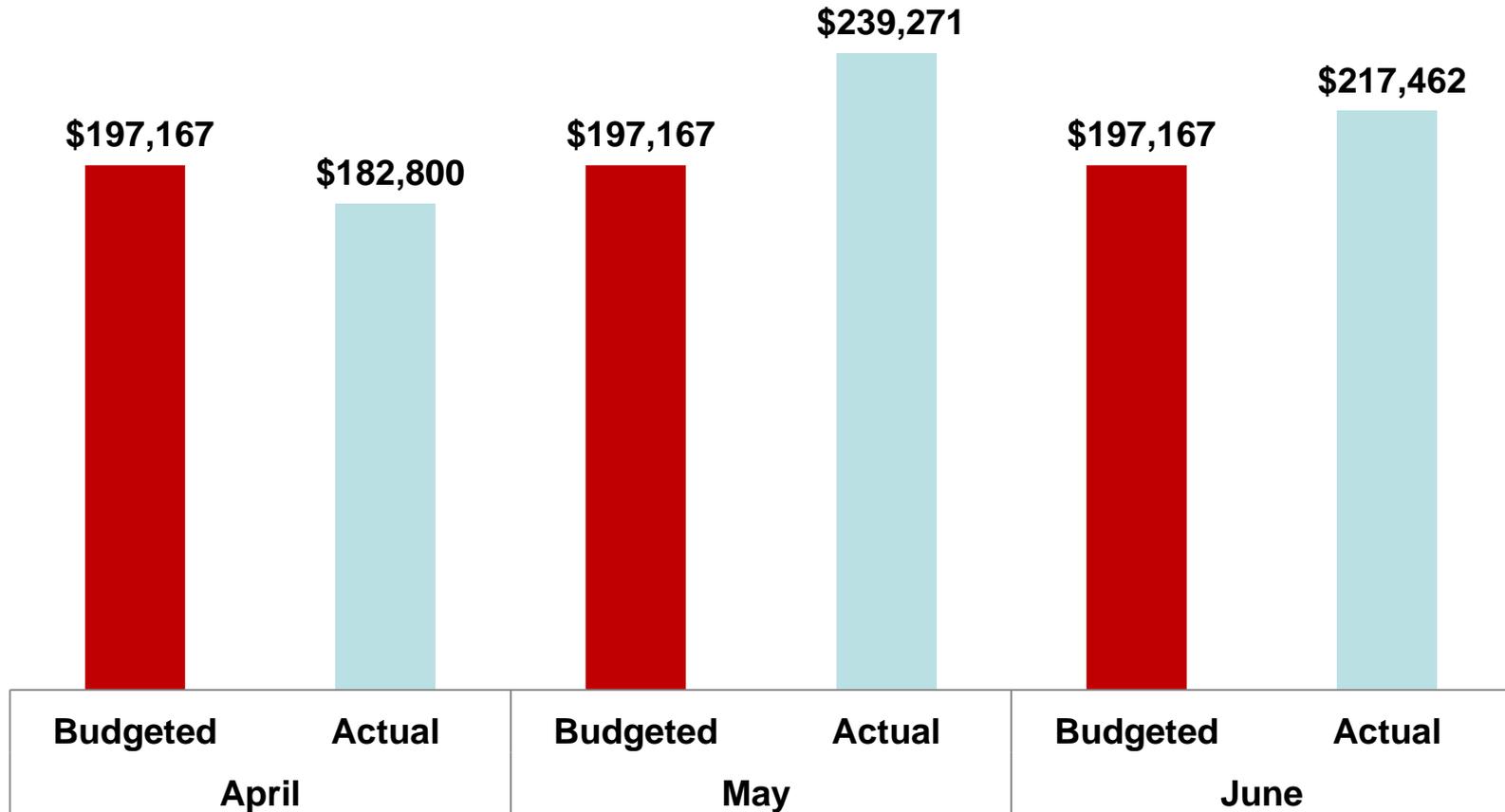
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April - June BBA Budget/Actual Expenses

PC 21



Projected vs. YTD Giving

	<u>2017</u>
Projected Giving YTD	\$ 750,000.00
<u>Actual Giving YTD</u>	<u>\$ 706,171.00</u>
Over/Under	\$ (-43,829)



Missions YTD

PC 21

Beginning Balance	\$	140,475
12% of offering	\$	88,961
Funds dispersed for missions	\$	(78,954)
Total Mission Balance	\$	150,482
Designated for the Kelletts	\$	26,527



Benevolence YTD

PC 21

Beginning Balance	\$ 23,021
Fund dispersed	\$ (8,043)
Balance	\$ 22,294



Missions Support 2017

PC 21

• Anchorage		\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• Aaron & Jillian Bashore	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	Togo	\$1,000.00
• Gerald & Mary Branch	Deaf Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



Missions Support

PC 21

• Tony & Dawn Hess	Ukraine	\$ 400.00
• Joey & Candice Kellett	Thailand	\$3,500.00
• Luke & Jessica Marie	Bolivia	\$1,000.00
• Scott & Melissa Newton	Spain	\$ 850.00
• Rom & Rachel Ribeiro	Brazil	\$ 500.00
• Takuji Yamazaki	Japan	<u>\$ 200.00</u>
		<u>\$5,950.00</u>
Grand Total		\$11,250.00



Church Debt

PC 21

		<u>2017</u>
First South Bank	\$ 4,147,584	
First South 2nd Mtg	\$ 804,099	
Total Debt	\$ 4,951,683	



Cash Report

PC 21

	<u>2017</u>
Savings Fund	\$ 39,284
First South Bank - Church	\$ 151,106
First South Bank – Academy	\$ 378,248
Café/Bookstore	\$ 43,336
Strategic Reserve Fund	\$ 634,925
Byrd Trust Fund	\$ 13,584
Megan Edwards Scholarship Fund	\$ 1,796
Vanguard Money Market	\$ 6,120
Total Cash on Hand	\$ 1,287,067



Surplus, NCDOT, Loan Expenditures Since Jan 2014

PC
21

General Contractor costs	\$5,838,166
Architect/Engineers costs	\$ 392,206
Site Engineer costs	\$ 162,453
New Building HVAC deposit	\$ 155,494
GeoTech (Soil & materials tests)	\$ 26,229
Permits/Fees/Survey/Landscape plans	\$ 336,459
Playroom (2015)	\$ 120,373
Chapel loan payoff (Dec 2014)	\$ 404,560
Digital sign (2014)	\$ 61,862
Coach bus (2014)	\$ 44,000
Total Expenses	\$7,541,801



Berean Baptist Church

PC 21

Second Quarter Membership Report

Joe Campbell– Clerk

Sean Harris – Pastor



Membership Information YTD - 2017

PC 21

- Members - 761
- Joined - 46
- Baptized - 5
- Completed 1st Class - 55
- Deployed - 7
- Shut-ins – 9



Other Facts

PC 21

- Attenders/Prospects - 125
- Number of potential members - 38



Adult + (Student) Losses

PC 21

Departed: YTD

- **PCS: 19**
- **Moved: 13**
- **Transferred Membership: 1**
- **Resigned Membership: 1**
- **Removed from Membership: 2**
- **Gone to be with the Lord: 0**

Total: 36



Members Removed From Membership

PC 21

SECOND QUARTER

David Caldera Jr
Cory Fraker

TOTAL: 2



Members of Concern Attendance

PC 21



Monica Coleman
Last attended 5-28-17



Members of Concern Attendance

PC 21



Will Lawson
Last Attended April 16, 2017



Members of Concern Attendance

PC
21



Rick & Marla Reid
Last Attended May 14, 2017



Members of Concern Health Issues

PC 21



Betty Alapati



Robin Grindstaff



Earl Jeffries



Jan Scott



Linda Walters



Membership Recommendation

PC 21

- The Pastors of Berean Baptist Church present the following people for Membership:



PC 21



Josh & Taelor Barnes



PC 21



Erik & Chrissy Bergen



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21



Jason & Carolyn Byers
Caleb, Olivia



PC 21



Jason Massingale
Tristan, Sebastian



PC 21



Karen Patterson



PC 21



Jon & Cara Turner



PC 21

Vote to Accept New Members

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



Potential Members

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Ryan & Diana
Brees



Peter & Katherine
Carlson



Brad & Meagan
George



Earnest Grayson



Benjamin & Rachael
Hall



Spencer Harmon



Potential Members

PC 21



Mauricio Harrison



Chris Holmes



Stephen & Sally
Mbugua



Kathy Michaelson



Brandon & Lillian Noel



Adjournment

PC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer