



# Second Quarter Members' Meeting

July 26, 2020

Moderator: Sean Harris, Pastor



# Agenda

pC 21

- Prayer
- Vote to enter a meeting
  - Financial Report
  - Membership Report
  - Members of Concern/Church Discipline
  - Member Candidates
  - Elder vote (ballots)
- Adjournment



pC 21

# Opening Prayer

**Proverbs 21:31**

***The horse is prepared against the day of  
battle:***

*but safety is of the LORD.*



# Opening the Session

PC 21

- All in favor of entering into a members' meeting say "aye"
- Any opposed say "no"
- Results



Berean Baptist Church



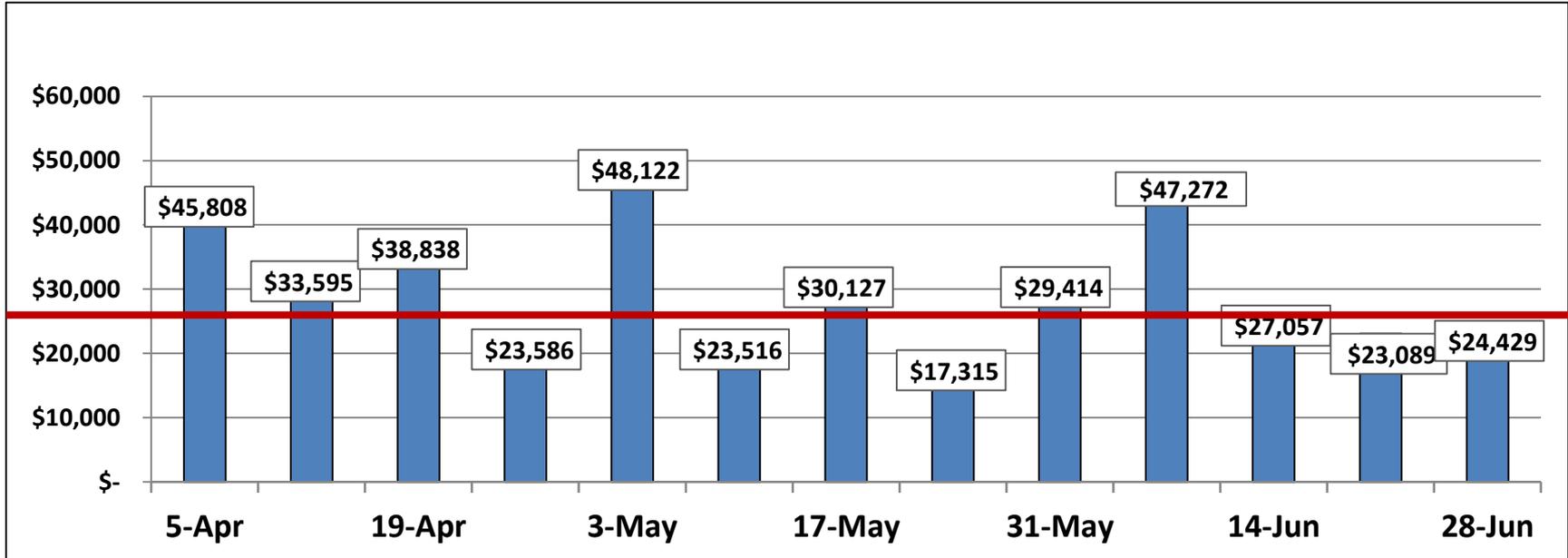
# Second Quarter Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

# 2<sup>ND</sup> Quarter Tithes & Offerings

(\$27,885 needed weekly)



**April \$141,827**

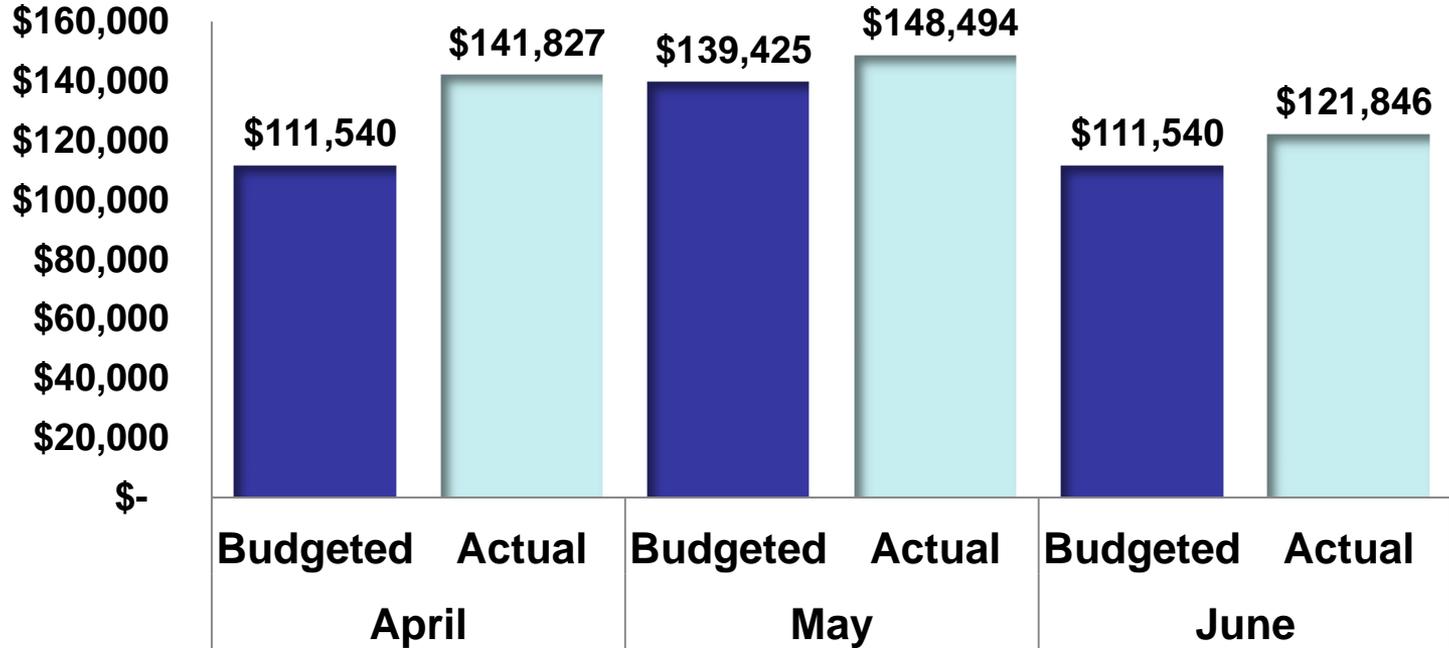
**May \$148,494**

**June \$121,846**

**\$362,500 needed; \$412,167 received**

# CHURCH

## 2<sup>ND</sup> QTR GIVING



**Actual Over Budget YTD \$ 71,076**

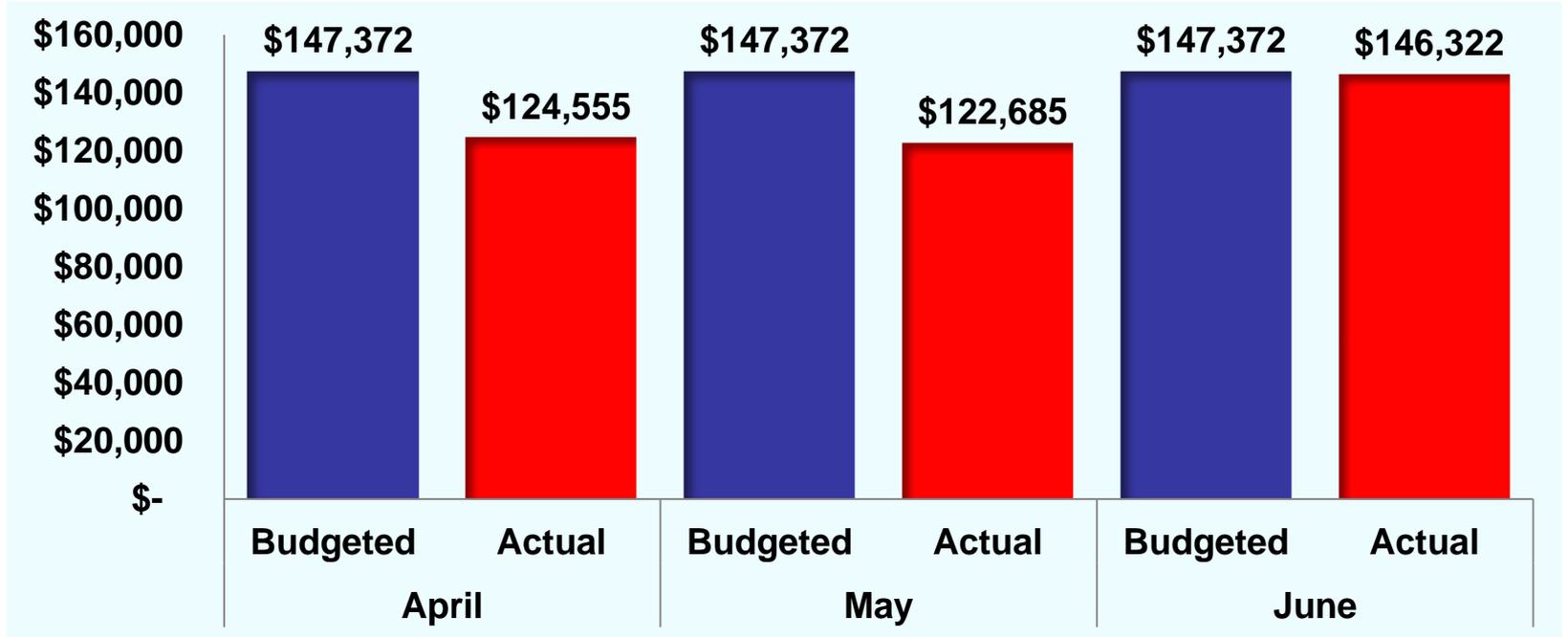
# CHURCH

## YTD Projected vs. Giving

	<u>2020</u>
<b>Projected Giving YTD</b>	<b>\$ 725,000</b>
<b><u>Actual Giving YTD</u></b>	<b><u>\$ 796,076</u></b>
<b>Actual Over / <b>Under</b> Budget</b>	<b>\$ 71,076</b>

# CHURCH

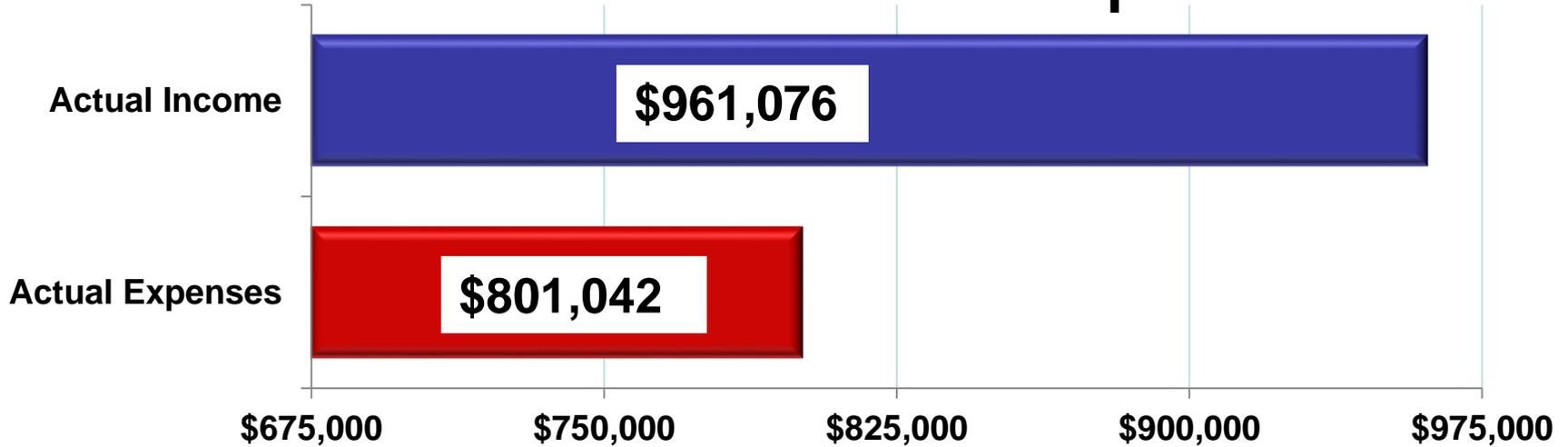
## 2<sup>nd</sup> Qtr Expenses



**Actual Under Budget QTD \$ 48,554**

# CHURCH

## YTD All Income vs. Expenses



**Positive**  
**\$160,034**



# CHURCH & SCHOOL

## Cares Act PPP Grant

PC 21

June 30, 2020

<b>Grant Funds Received April 20</b>	<b>\$546,458</b>
<b>BBC</b> -Allocated Funds	183,569
<b>BBA</b> -Allocated Funds	362,889
<b>Special Projects Spending:</b>	
<b>BBC</b>	(43,980)
<b>BBA</b>	(13,145)
<b>Grant Funds Remaining @ 6/30</b>	<b>\$ 489,333</b>



# CHURCH

## Cares Act PPP Grant

June 30, 2020

PC 21

<b>Grant Funds Allocated</b>	<b>\$183,569</b>
Special Project Spending	(43,980)
<b>Grant Funds Remaining @ 6/30</b>	<b>\$ 139,589</b>



# CHURCH

PC 21

## 2020 Quarterly Cash Report June 30, 2020

<b>Total Cash on Hand (Includes PPP Funds)</b>	<b>\$ 1,283,618</b>
Surplus fund	- 55,194
Strategic Reserve	- 698,557
Trust/Scholarship	- 9,424
Liabilities	- 11,444
Special Projects (PPP Grant Funds)	- 139,589
<u>Missions/Benevolence/Orphans/Misc</u>	<u>- 108,538</u>
<b>Net unrestricted cash on hand</b>	<b>\$ 260,872</b>

**\$260,872/\$111,540 (monthly budget) = 2.33 mnths reserve**



# Benevolence YTD

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<b>Beginning Fund Balance</b>	<b>\$</b>	<b>19,200</b>
<b>Funds Allocated/Donated</b>	<b>\$</b>	<b>9,270</b>
<b>Funds Dispersed</b>	<b>\$</b>	<b>(3,417)</b>
<b>Ending Fund Balance</b>	<b>\$</b>	<b>25,052</b>



# Missions YTD

pC 21

<b>Beginning Missions Fund Balance</b>	<b>\$ 21,772</b>
<b>Funds Allocated</b>	<b>\$ 70,206</b>
<b>Funds Dispersed</b>	<b>\$ (48,893)</b>
<b>Ending Missions Fund Balance</b>	<b>\$ 43,085</b>



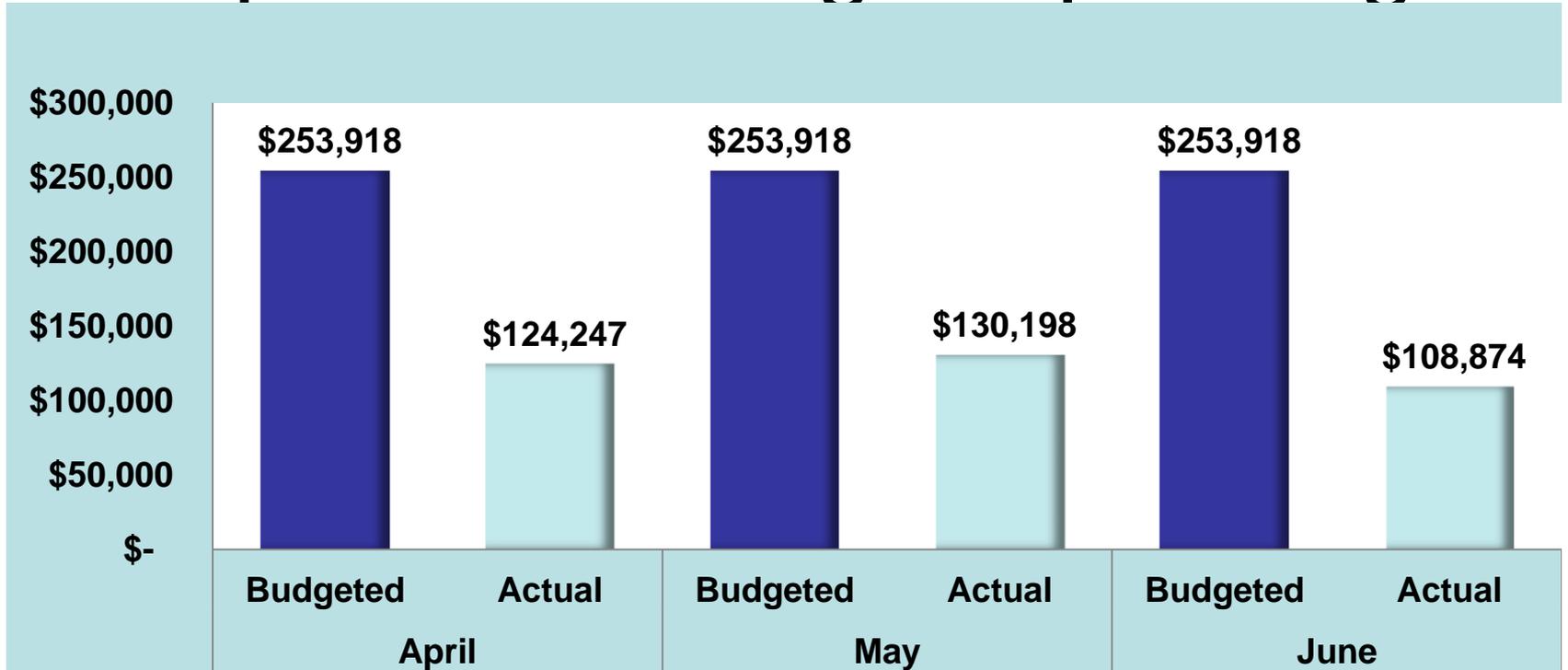
# Widows/Orphans YTD

pC 21

<b>Beginning Fund Balance</b>	<b>\$ 34,580</b>
<b>Funds Allocated</b>	<b>\$</b>
<b>Funds Dispersed</b>	<b>\$</b>
<b>Ending Missions Fund Balance</b>	<b>\$ 34,580</b>

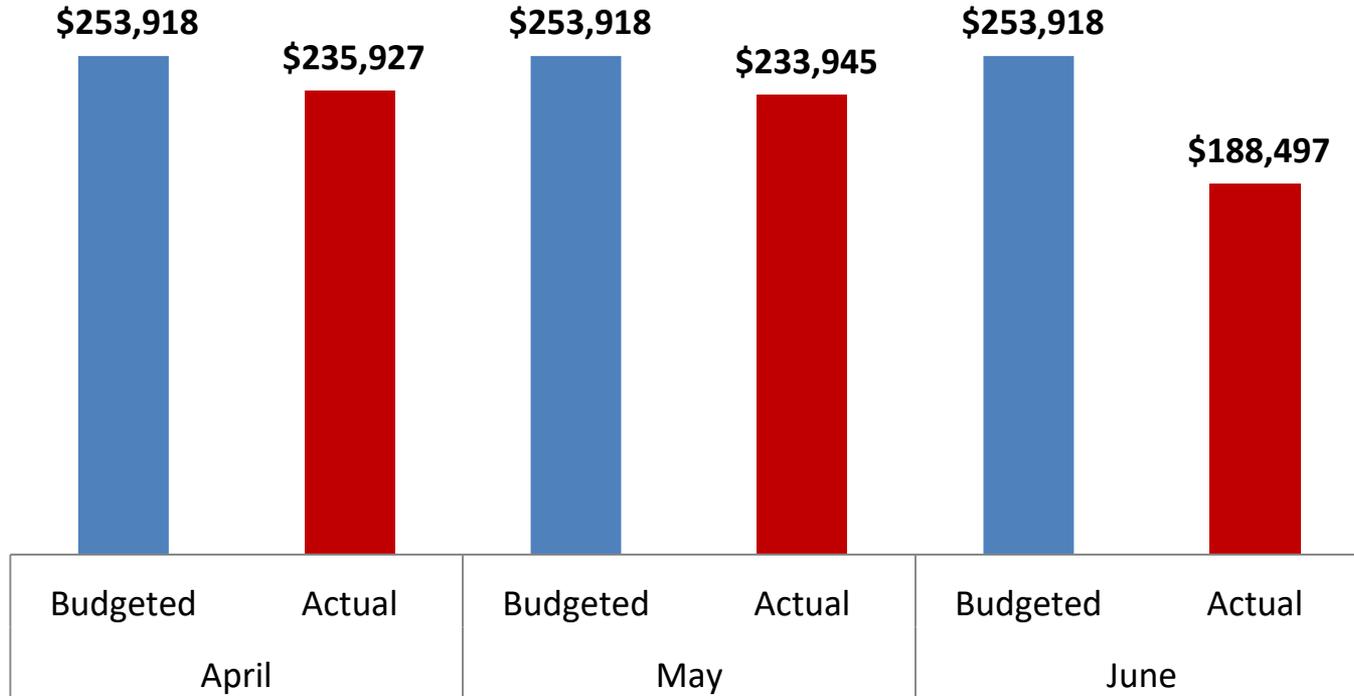
# SCHOOL

## April-June Budget/Operating



# SCHOOL

## April-June Budget/Actual Expenses





**SCHOOL**

**Cares Act PPP Grant**

**June 30, 2020**

PC  
21

<b>Grant Funds Allocated</b>	<b>\$362,889</b>
Special Project Spending	(13,145)
<b>Grant Funds Remaining @ 6/30</b>	<b>\$ 349,744</b>



# SCHOOL

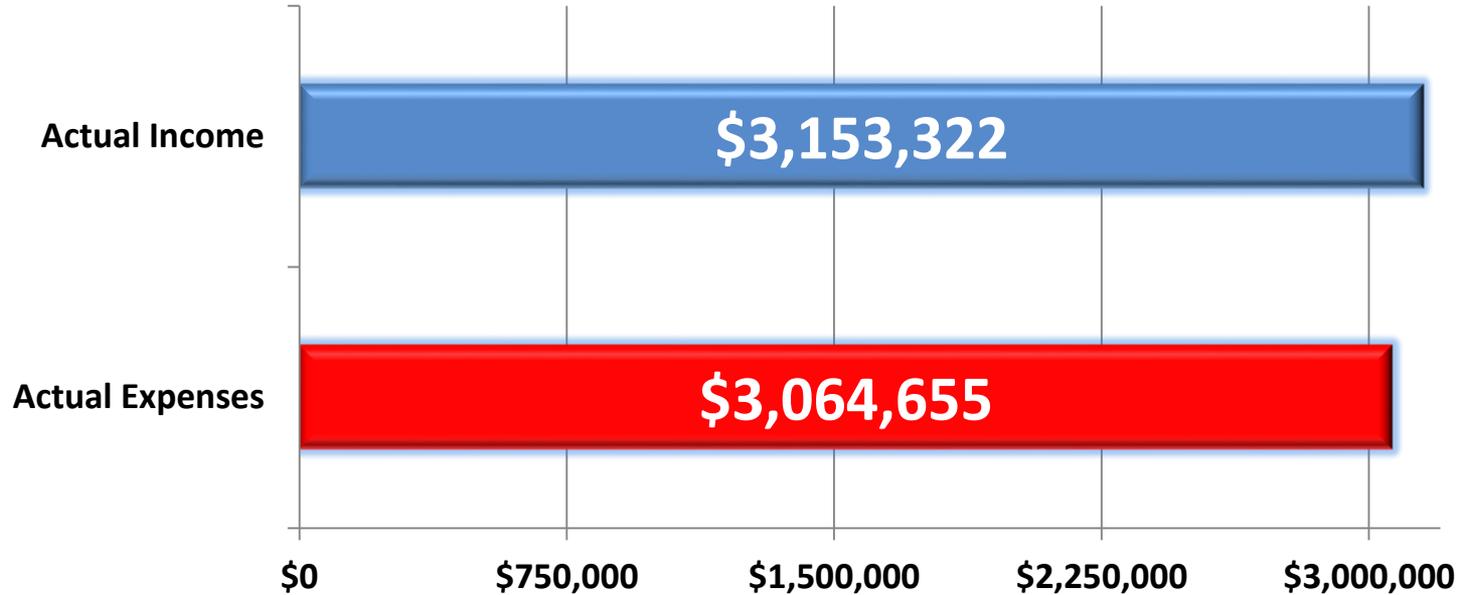
PC 21

## 2020 Quarterly Cash Report June 30, 2020

<b>Total Cash on Hand (Incls PPP Funds)</b>	<b>\$ 378,530</b>
Vanguard	- 6,441
Liabilities	- 11,324
Fundraisers & Other	- 75,000
<b>Unrestricted cash on hand</b>	<b>\$ 285,765</b>
<b>Deferred Tuition (FY20-21)</b>	<b>- 36,545</b>
<b>Net unrestricted cash on hand</b>	<b>\$ 249,220</b>

# SCHOOL

## Fiscal YTD BBA All Income vs. Expenses



**Net gain for Fiscal Year 2019-2020 \$88,667**



# Ministry Debt

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	<u>2020</u>
<b>Crescom Bank</b>	<b>\$ 3,815,630</b>
<b>Crescom Bank 2<sup>nd</sup> Mtg</b>	<b>\$1,125,146</b>
<b>Total Debt</b>	<b>\$ 4,940,776</b>



# Missions Support

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• Anchorage	Camp	\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• A&J B	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	Martinique	\$1,000.00
• Gerald & Mary Branch	Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



# Missions Support



- Tony & Dawn Hess
- Luke & Jessica Marie
- Javier Perez
- Rom & Rachel Ribeiro
- Takuji Yamazaki
- Blue Letter Bible

Ukraine	\$ 400.00
Bolivia	\$1,000.00
Spain	\$1,000.00
Brazil	\$ 500.00
Japan	\$ 200.00
	<u>\$ 100.00</u>
Subtotal	<u>\$ 3,200.00</u>
Grand Total	\$ 8,000.00



Berean Baptist Church



# Second Quarter Membership Report

Daniel Wardlow – Clerk

Sean Harris – Pastor



# Membership Information Second Quarter - 2020



- Members - 677
- Joined – 0\*
- Baptized - 0
- Completed 1<sup>st</sup> Class\*
- Deployed - 4
- Shut-ins – 10

\* Our first quarter members' meeting and First Class were not held because of COVID-19.



# Other Facts



Non-Members – 135

Number of potential members - 47

- 10 Voting on tonight
- 2 Pending vote (usually only 1 thing left to do)
- 30 Former 1<sup>st</sup> Class
- 5 Registered for upcoming First Class



# Deployed/*Inactive* Members

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- Austin, Garrett
- Dues, Daniel
- Lesley, Will
- Tuckey, Travis

- *Albertson, Chuck (3)*
- *Albertson, Seth (1)*
- *Hill, Yousi (4)*
- *Majewski, Greg (3)*
- *Martyn, Zachary (1)*

Total Deployed: 4

*Total Inactive: 12*

**Total Deployed/*Inactive*: 16**



# Adult + (Student) Losses

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- **Departed: YTD**

- **PCS: 2**
- **Moved: 0**
- **Transferred Membership: 4**
- **Removed from Membership: 0**
- **Gone to be with the Lord: 0**

**Total 6**



# Members Removed From Membership Second Quarter 2020

PC 21

**TOTAL: 0**



# Members of Concern Health Issues

PC 21



Mary Battie



Lester & Susanne Ellis



Ernie Grayson



# Members of Concern Health Issues

PC 21



Robin Grindstaff



Joyce Reband

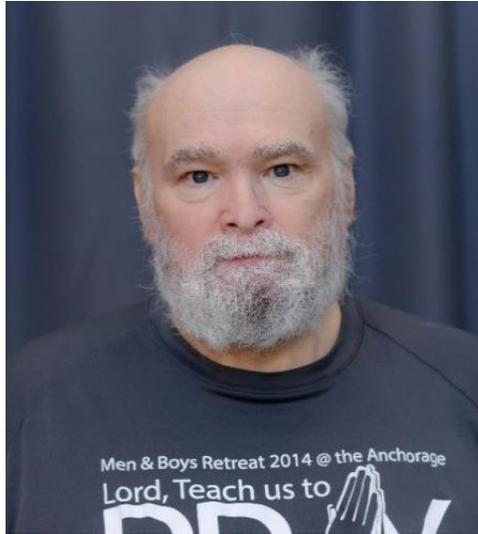


Debi Smith



# Members of Concern Health Issues

PC 21



Eugene Tinklepaugh



Agnes Turlington



Sue Wise



# Membership Recommendation

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- The Pastors of Berean Baptist Church present the following people for Membership:



# Member Candidate

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**Lee and Stormy Blanton  
Kiley & Bryson**



# Member Candidate

pC 21



**Pearson and Becky Brantley  
Alora & Maisie**



# Member Candidate

pC 21



**Ben Dove**



# Member Candidate

pC 21



**Deborah Galloway**



# Member Candidate

pC 21



**Lou Horton**



# Member Candidate

pC 21



**Nathan Jones (wife: Jin)  
Noah, Micah & Selah**



# Member Candidate

PC 21



**Dennis and Jenny Stephens**



PC 21

## Vote to Accept New Members

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



# Recommendation

PC 21

- In addition to the Senior Pastor, the following men have been nominated to serve as an elder:
  - Marcus Belt
  - Dick Button
  - Mike Germany
  - Darren Hawk
  - Nate Torberson
  - Steven Wilson



# Elder Nominee

PC 21



**Marcus & Faith Belt**



# Elder Nominee

PC 21



**Richard & Kathy Button**



# Elder Nominee

PC 21



**Mike & Meagan Germany  
Anna, Elizabeth & Naomi**



# Elder Nominee

PC 21



**Darren & Laura Hawk**



# Elder Nominee

PC 21



**Nate & Reyna Torberson  
Evelyn, Alex & Isabella**



# Elder Nominee

PC 21



**Steven and Beth Wilson**



# Recommendation

PC 21

- The question is: Do you approve these men as the elders of Berean Baptist Church?
- Discussion
- Vote on each man individually (Ballots)
  - Yes I approve
  - No I do not approve



# Adjournment

pC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer