



# **Second Quarter Members' Meeting**

**July 25, 2021**

**Moderator: Sean Harris, Pastor**

# Agenda



- **Prayer**
- **Vote to enter a meeting**
  - Financial Report
  - Membership Report
  - Members of Concern/Church Discipline
  - Deacon recommendation
  - Mission's recommendation
  - Member Candidates
- **Adjournment**

# Opening Prayer



- Proverbs 21:31
- *The horse is prepared against the day of battle: but safety is of the LORD.*



# Opening the Session

- All in favor of entering into a members' meeting say "aye"
- Any opposed say "no"
- Results

# **Berean Baptist Church**



## **Second Quarter**

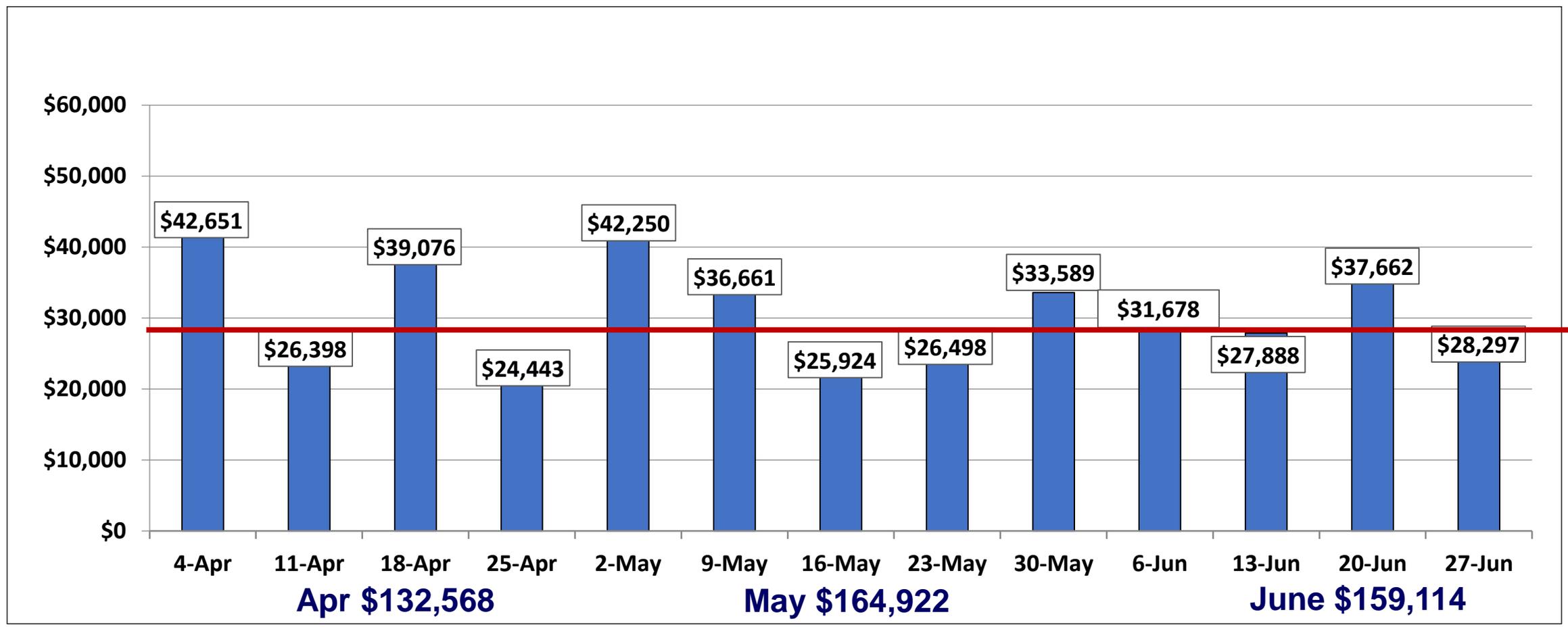
### **Financial Report**

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# Second Quarter Tithes & Offerings

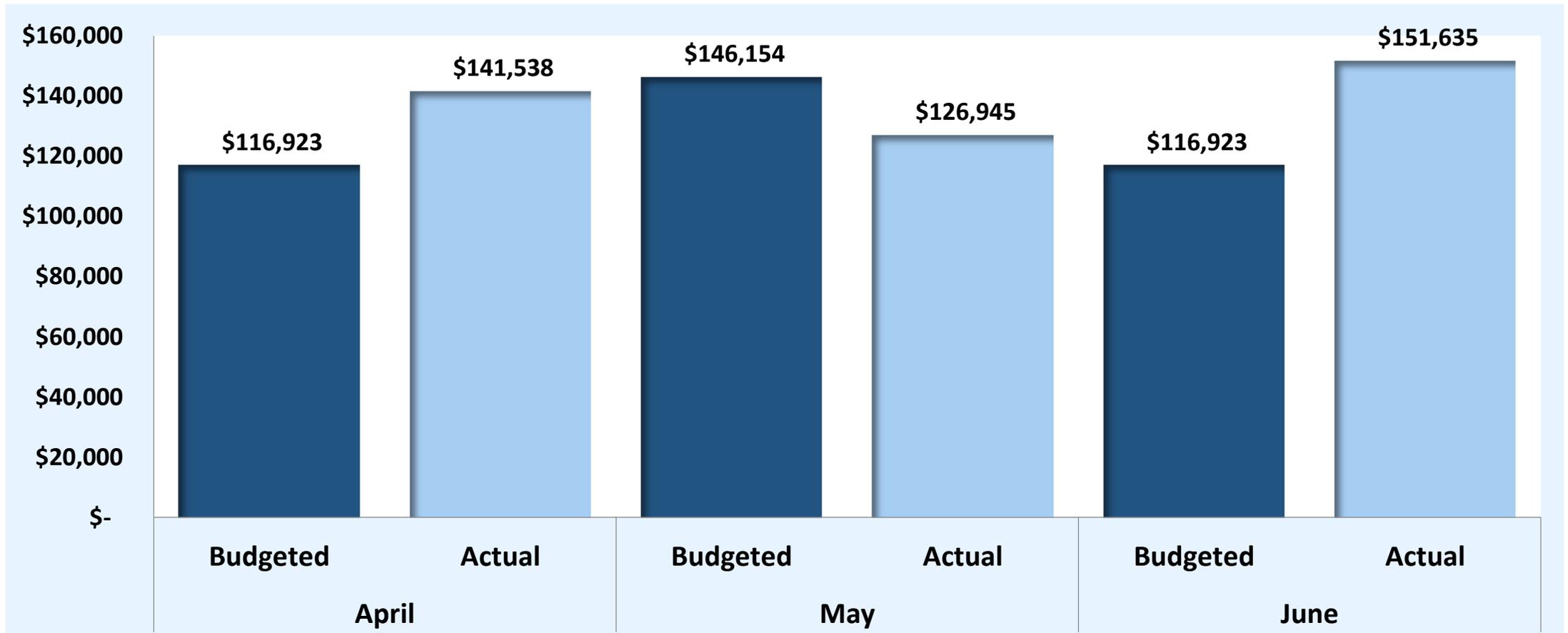
(\$29,231 needed weekly)



**\$380,000 needed; \$456,604 received**

# CHURCH

## April-June Budget/Tithe



**Actual Over Budget QTD \$ 76,604**

# CHURCH

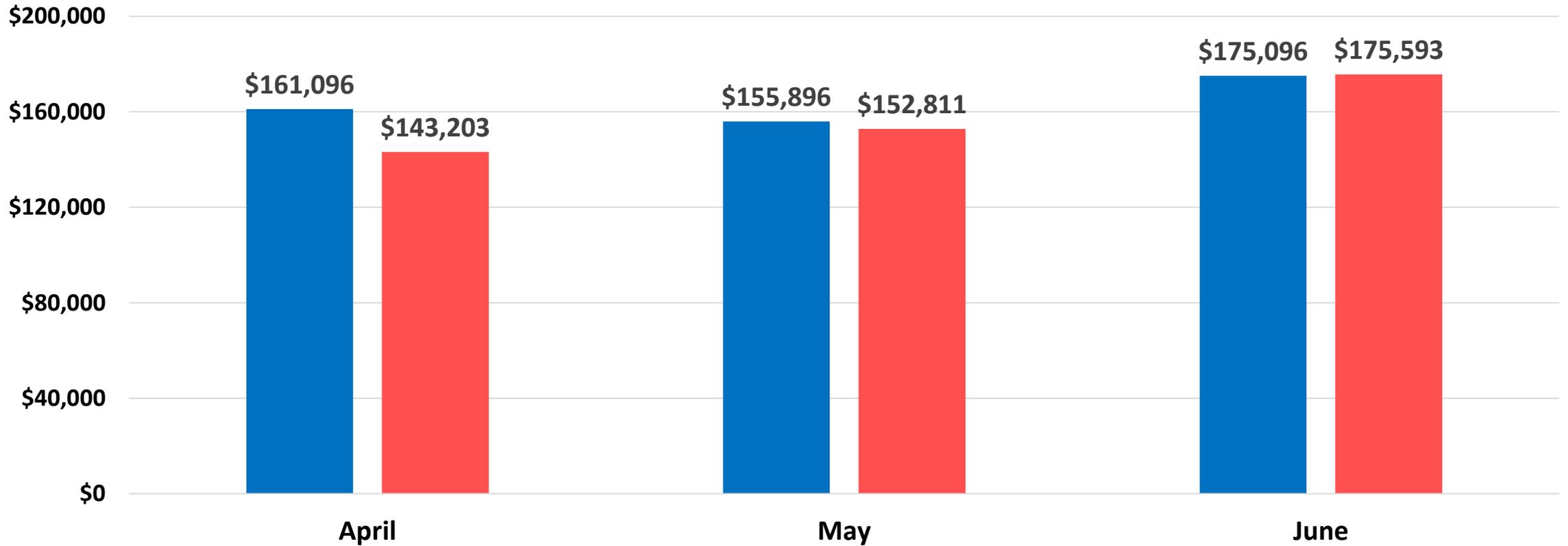
## Projected vs. YTD Giving



	<u>2021</u>
<b>Projected Giving YTD</b>	<b>\$ 760,000</b>
<b><u>Actual Giving YTD</u></b>	<b><u>\$ 825,196</u></b>
<b>Actual Over / Under Budget</b>	<b>\$ 65,196</b>

# CHURCH

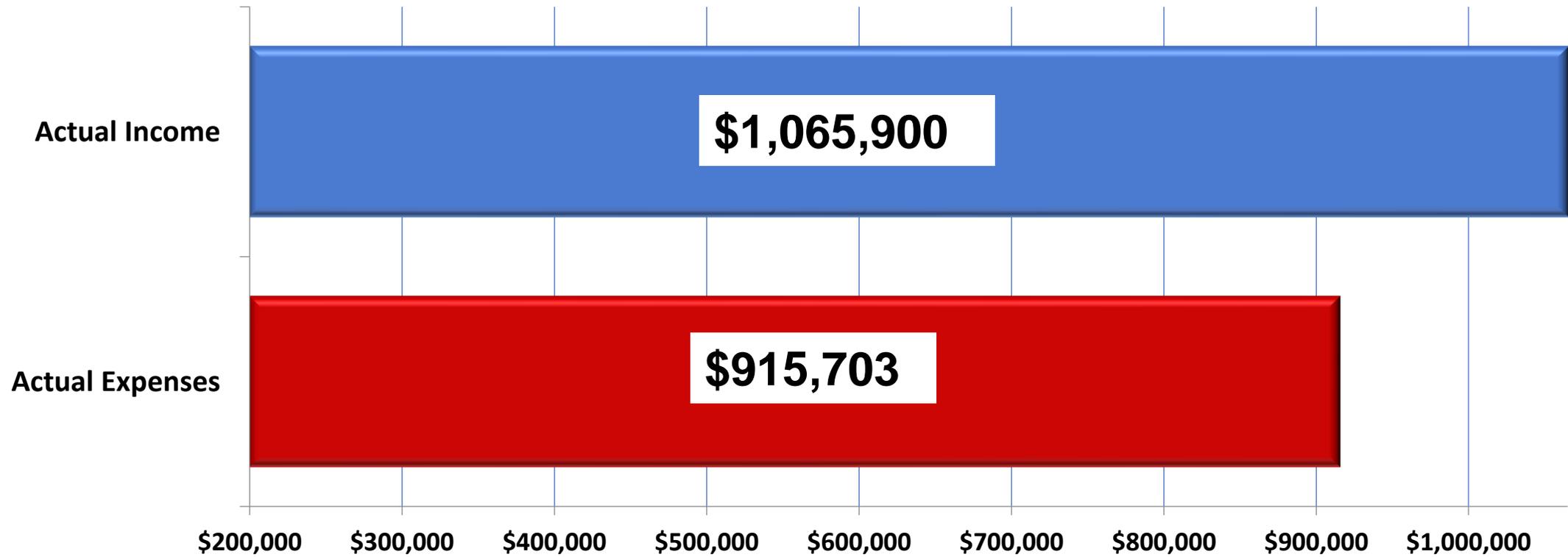
## April-June Budget/Actual Expenses



**Actual Under Budget QTD \$20,481; YTD \$ 84,296**

# CHURCH

## YTD Income vs. Expenses



**Positive  
\$150,197**

# CHURCH



## 2021 Quarterly Cash Report - June 30, 2021

<b>Total Cash on Hand</b>	<b>\$ 1,630,083</b>
Surplus fund	- 271,076
Strategic Reserve	- 842,013
Trust/Scholarship	- 8,070
Liabilities	- 4,947
Missions/Benev/Orphans/Misc	- 141,579
<b>Net usable cash on hand</b>	<b>\$ 362,398</b>

**\$362,398/\$166,666 (Avg Mo. Budget) = 2.17 months reserve**

# Benevolence YTD



<b>Beginning Fund Balance</b>	<b>\$</b>	<b>24,547</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$</b>	<b>13,893</b>
<b>Funds Dispersed</b>	<b>\$</b>	<b>(14,194)</b>
<b>Ending Fund Balance</b>	<b>\$</b>	<b>24,246</b>

# Missions YTD



<b>Beginning Fund Balance</b>	<b>\$</b>	<b>54,331</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$</b>	<b>86,000</b>
<b>Funds Dispersed (Incl. Anchorage Gift)</b>	<b>\$</b>	<b>(71,842)</b>
<b>Ending Fund Balance</b>	<b>\$</b>	<b>68,489</b>

# 2021 Missions Support

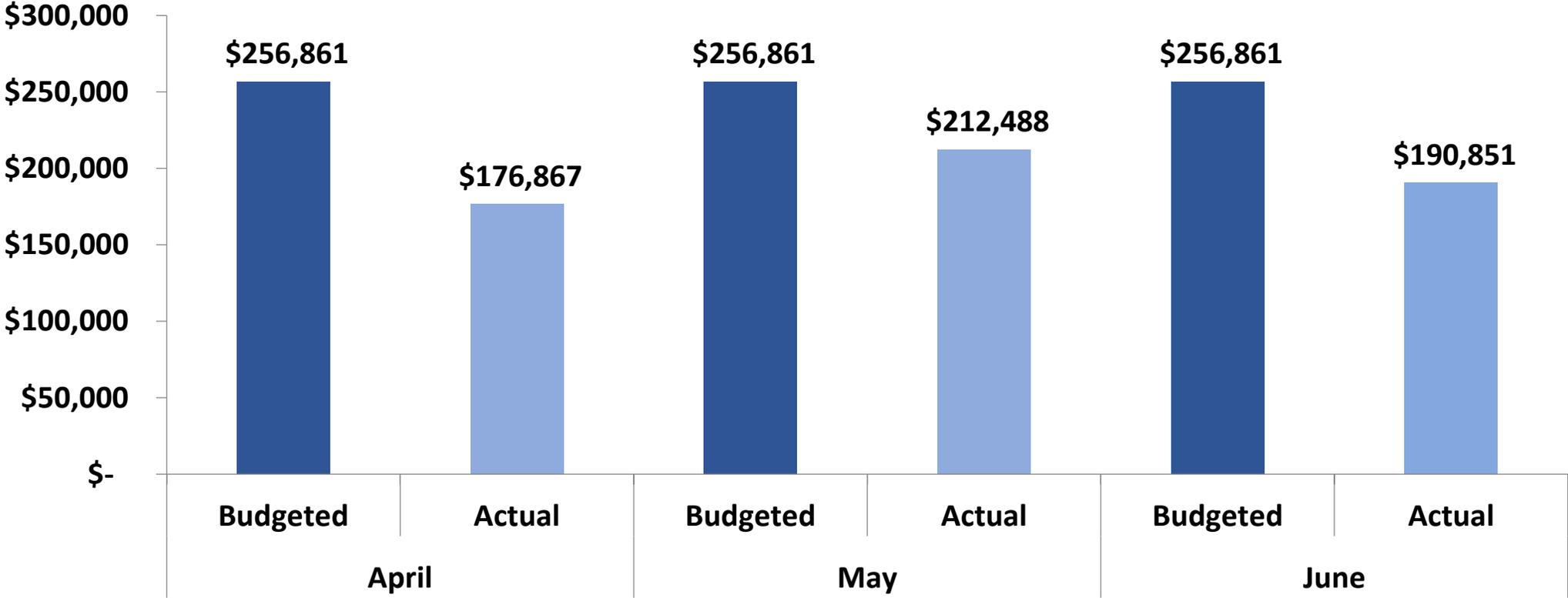


<b>Missionary</b>	<b>Location</b>	<b>Support</b>	<b>Missionary</b>	<b>Location</b>	<b>Support</b>
<b>Bashore</b>	<b>GBC</b>	<b>\$1,100</b>	<b>Hess</b>	<b>Crimea</b>	<b>\$300</b>
<b>Perez</b>	<b>GBC</b>	<b>\$1,000</b>	<b>Branch</b>	<b>Mexico</b>	<b>\$250</b>
<b>Camp Anchorage</b>	<b>NC</b>	<b>\$1,250</b>	<b>Yamazaki</b>	<b>Japan</b>	<b>\$200</b>
<b>Marie</b>	<b>Bolivia</b>	<b>\$1,020</b>	<b>Clark</b>	<b>Gypsies</b>	<b>\$150</b>
<b>Ribeiro</b>	<b>Brazil</b>	<b>\$500</b>	<b>NCLL</b>	<b>Legal</b>	<b>\$150</b>
<b>Bassham</b>	<b>Thailand</b>	<b>\$500</b>	<b>Blue Letter Bible</b>		<b>\$100</b>
<b>Dr. Anderson</b>	<b>ABC</b>	<b>\$400</b>	<b>TOTAL</b>		<b>\$6,920</b>

# SCHOOL



## April-June Budget/Operating Income

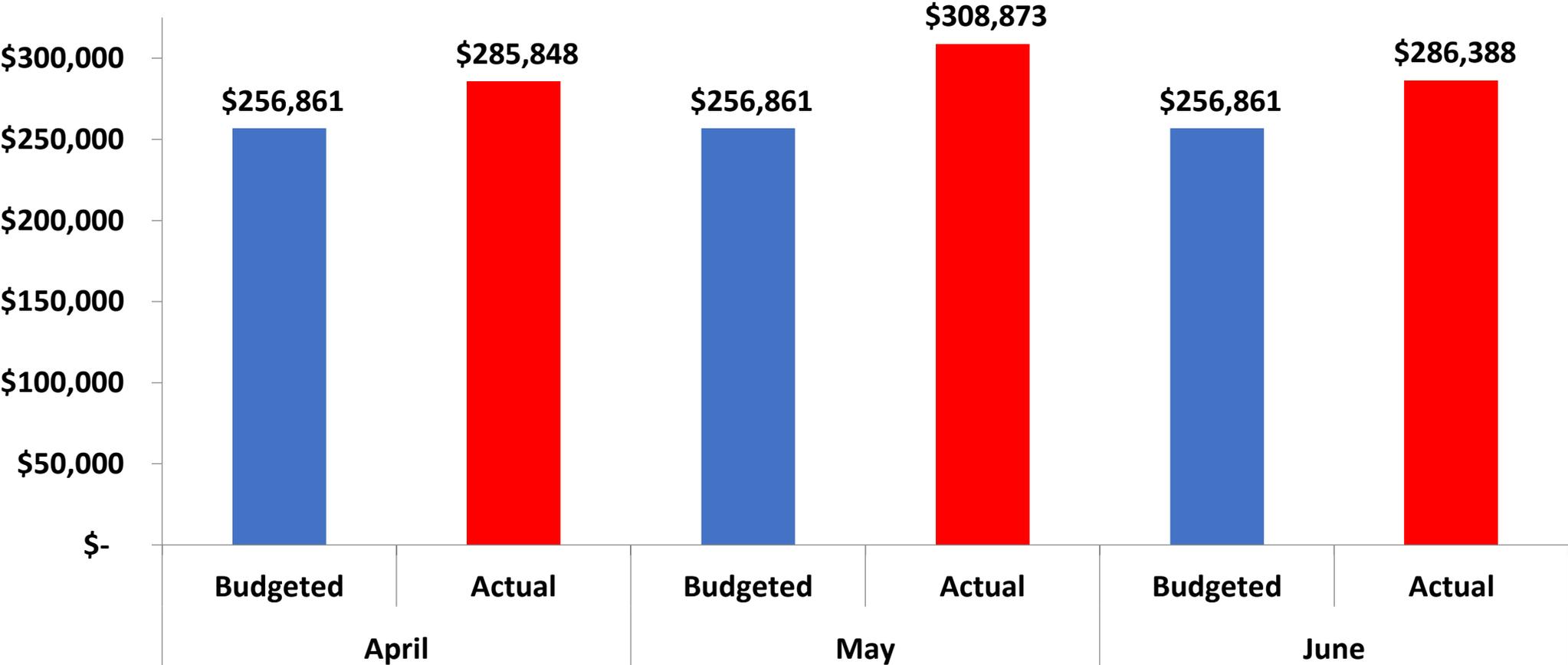


**Actual Under Budget QTD \$190,377**

# SCHOOL



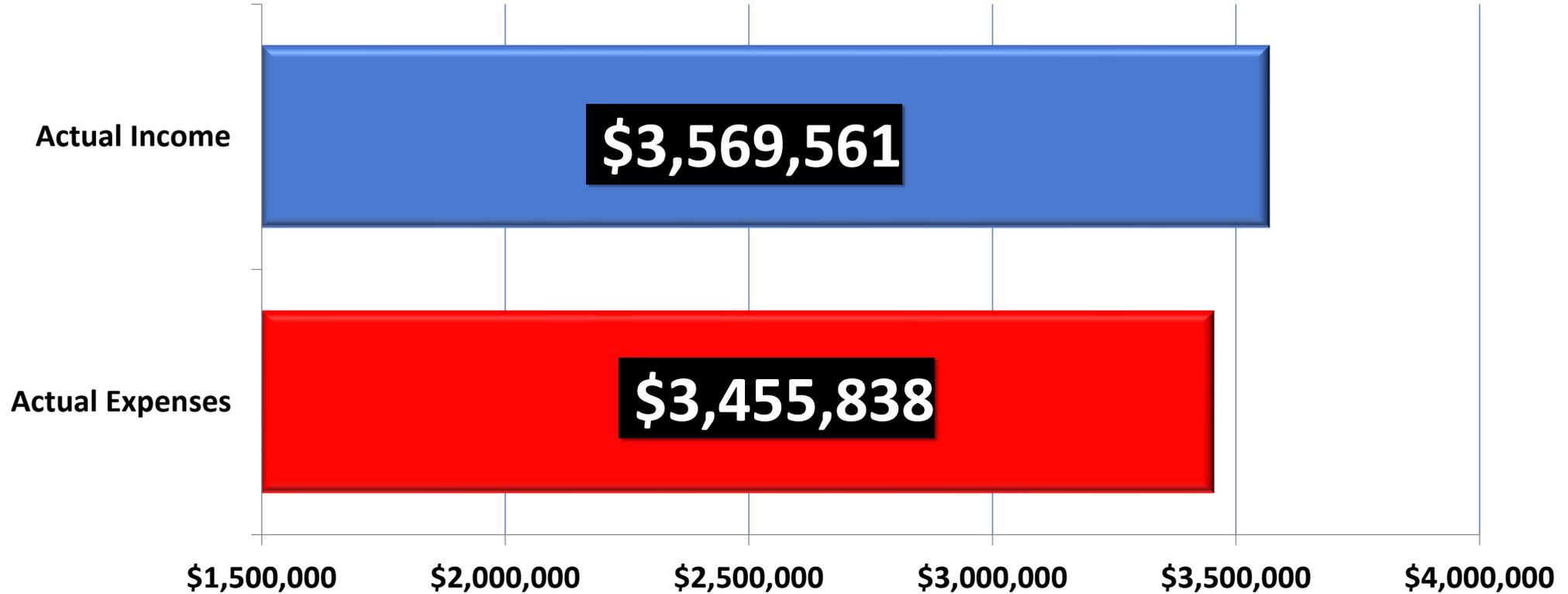
## April-June Budget/Actual Expenses



**Actual Over Budget QTD \$110,526**

# SCHOOL

## YTD BBA All Income vs. Expenses



**(Positive for Fiscal Year **\$113,723**)**

# SCHOOL



## 2021 Quarterly Cash Report - June 30, 2021

<b>Total Cash on Hand</b>	<b>\$ 383,914</b>
Vanguard	- 6,444
Liabilities	- 238
Fundraiser, Student Gov't, Booster	- 28,065
<b>Usable cash on hand</b>	<b>\$ 349,167</b>
<b>Deferred Tuition (FY21-22)</b>	<b>- 34,507</b>
<b>Net usable cash on hand</b>	<b>\$ 314,660</b>

# Ministry Debt



	<u>2021</u>
<b>United Bank 1<sup>st</sup> Mtg</b>	<b>\$ 3,695,958</b>
<b>United Bank 2<sup>nd</sup> Mtg</b>	<b>\$1,078,745</b>
<b>Total Debt</b>	<b>\$ 4,774,703</b>

# **Berean Baptist Church**



## **Second Quarter Membership Report**

**Daniel Wardlow – Clerk**

**Sean Harris – Pastor**

# Membership Information

## Q2 - 2021



Membership Information	
Members (Adults and Children) – as of 4/1/2021	627
Joined	30
Returned after moving away	3
Births (members only)	0
Departed	-41
Members (Adults and Children) – as of 4/1/2021	619
Baptized	5
Completed 1 <sup>st</sup> Class	19
Deployed	2
Shut-Ins	9

# Adult & Student Losses – Q2 2021



<b>Departed: YTD</b>	
<b>PCS/ETS (military)</b>	<b>12</b>
<b>Moved</b>	<b>14</b>
<b>Gone to be with the Lord</b>	<b>0</b>
<b>Aged Out (reached 18 but did not join)</b>	<b>4</b>
<b>Moved Membership/Resigned Membership</b>	<b>11</b>
<b>Other (church discipline or non-attendance)</b>	<b>0</b>
<b>TOTAL</b>	<b>41</b>

# Losses due to PCS



Family	# in family
Kolkow, Sam	4
Majewski, Greg	3
Mueller, Brett	5
<b>TOTAL</b>	<b>12</b>

# Losses due to Move



<b>Family</b>	<b># in family</b>
<b>Depina, Darrin</b>	<b>3</b>
<b>Grindstaff, Robin</b>	<b>1</b>
<b>Koller, Charlotte</b>	<b>1</b>
<b>Majewski, Christian</b>	<b>1</b>
<b>McGlone, John</b>	<b>2</b>
<b>Price, Darlene</b>	<b>1</b>
<b>Torberson, Nate</b>	<b>5</b>
<b>TOTAL</b>	<b>14</b>

# Losses due to Aged Out

(reached 18 but have not yet joined)



Name	
Curry, Lucas	1
Enriquez, Christian	1
Macagg, Thomas	1
Ra, Hyun-Min	1
<b>Total</b>	<b>4</b>

# Losses due to Moved/Resigned Membership

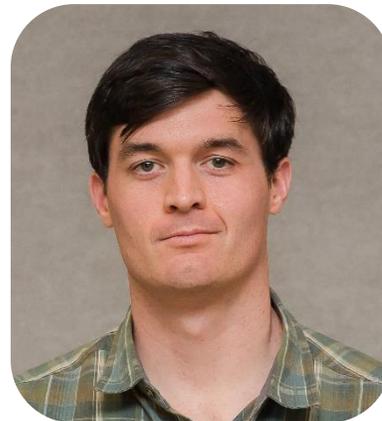


<b>Family</b>	<b># in family</b>
<b>Chan, Tat</b>	<b>2</b>
<b>Dove, Ben</b>	<b>1</b>
<b>Leisy, Luke</b>	<b>5</b>
<b>Marchant, Amy</b>	<b>1</b>
<b>Mosely, Andrew</b>	<b>2</b>
<b>TOTAL</b>	<b>11</b>

# Adult Losses – Moved Membership



**Tat & Maggie  
Chan**



**Ben Dove**



**Luke & Jessica  
Leisy**



**Amy Marchant**



**Andrew & Emma  
Mosley**

# Adult Losses – Non-Attendance



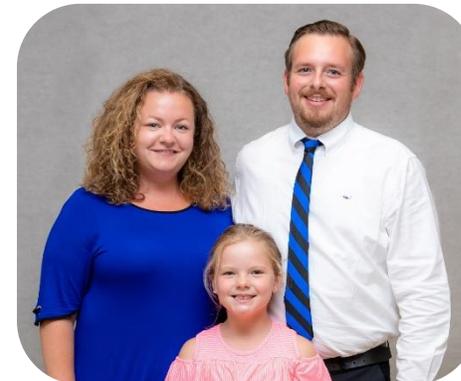
**Josh and Sarah Barnett**  
**September 13, 2020 - 45 Weeks**



**Gail Fulsom**  
**Jul 19, 2020 - 53 Weeks**



**George and Peggy Loftis**  
**May 24, 2020 - 61 weeks**



**Len and LeeAnn Roush**  
**October 31, 2020 - 40 weeks**

# Other Facts

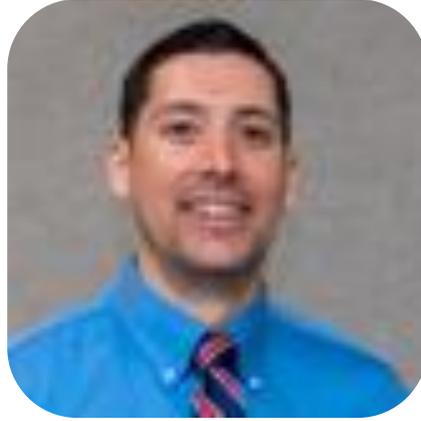


<b>Adults only</b>	
<b>Prospects</b>	<b>149</b>
<b>Voting tonight</b>	<b>22</b>
<b>Pending vote (usually only 1 thing to do)</b>	<b>0</b>
<b>Enrolled in next First Class (scheduled for August 22, 2021)</b>	<b>28</b>
<b>Regular Attenders</b>	<b>36</b>
<b>Non-Members</b>	<b>31</b>

# Deployed Members



**Kheandre Alcorn**



**Josh Garcia**



**Roger Pace**

# Members of Concern Attendance



**Trey Cecil**

**Last Attended Oct 25, 2020 – 39 Weeks**

# Members of Concern Attendance



**Blanche Cropper**

**Last Attended July 18 (online) – 1 Weeks**  
**September 6, 2020 (in person) – 46 Weeks**

# Members of Concern Attendance



**Calvin Loving**

**Last Attended February 23, 2021 – 22 Weeks**

# Members of Concern Attendance



**Rudy Messex**

**Last Attended April 11, 2021 – 15 Weeks**

# Members of Concern Attendance



**Brenda Wood**

**Last Attended May 23, 2021 (online) – 10 Weeks**

**September 6, 2020 (in person) – 46 Weeks**

# Members of Concern Shut-Ins



Phyllis Arnold



Mary Battie



Pam Iverson



Judy Denise Smith



Agnes Turlington



Luke & Linda Walters



Sue Wise

# Members of Concern Health



Yolanda Austin



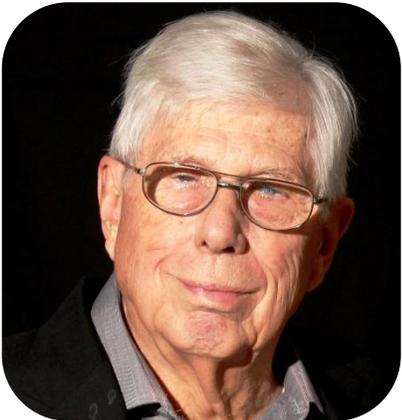
James Beach



Kathy Button



Troy Iverson



Bill Lowe



Mike Martin



Joyce Reband



Cliff Wixson

# Recommendation



- **The following men have been nominated to serve as deacons, have completed a Deacon Questionnaire and have been reviewed by the elders:**
  - **Nathan Gantt**
  - **Jeff King**
  - **Marcus Lewis**
  - **Daniel Wardlow**

# New Deacon Recommendation



**Nate and Bianca Gantt  
Samuel**

# New Deacon Recommendation



**Jeff and Natanya King**

# New Deacon Recommendation



**Marcus and Autumn Lewis**  
Jenna

# New Deacon Recommendation



**Daniel and Sarah Wardlow**  
DJ, Payton and Eli

# Recommendation



- The question is: Do you approve these men as a deacon of Berean Baptist Church?
  - Discussion
  - Vote (Ballots)
    - Yes I approve
    - No I do not approve

# Recommendation



- **Missionary Support**

- Luke and Anna Tanis
- Jacob and Katie Stubbs
- Rom and Rachel Riberio
- Tim and Eileen Clark

# Missionary Support Recommendation



Recommend:  
**\$600**  
monthly  
stipend



**Luke and Anna Tanis**  
Theo and Layla  
**Missionaries to Malta**

## Vote

- All in favor signify by saying “aye”
- All opposed signify by saying “no”

# Missionary Support Recommendation



Recommend:  
**\$500**  
monthly  
stipend



**Jacob and Katie Stubbs**  
**Missionaries to Boston**

## Vote

- All in favor signify by saying “aye”
- All opposed signify by saying “no”

# Missionary Support Recommendation



Recommend:  
**\$10,000**  
love offering  
for new church  
building



**Rom and Rachel Riberio**  
**Missionaries to Brazil**

## Vote

- All in favor signify by saying “aye”
- All opposed signify by saying “no”

# Missionary Support Recommendation



Recommend:  
**\$350**  
additional  
monthly  
stipend  
(one year only)



## Vote

- All in favor signify by saying “aye”
- All opposed signify by saying “no”

**Tim and Eileen Clark**  
**Missionaries to the Roma people**

# **Membership Recommendation**



**The Elders of Berean Baptist Church Present  
the Following People for Membership:**



**Clark Baughan**



**Nick and Erika Bublitz**  
**Nicholas and Titus**



**William and Kayla Chavis**  
Landon, Adelyn and Asher



**John and Ellen Flach**

**Ada, Mae and Eve**



**Rafael and Susan James**



**James and Rosilin King**



**Clyde and Mary Ann Odom**



**Cyril Ong**  
**(Husband Hansel is already a member)**



**Austin and Cindy Quintero**  
**Catherine, Arya and Austin**



**Miles Scarborough**



**Autumn Shaffer**  
**(Husband John is already a member)**



**Connor Shedeed**



**Tom Sheppard**



**Amber Therrien**

**(Husband Jeremiah will attend next First Class)**



**Brenda Whiting**

# Vote to Accept New Members



- All in favor signify by saying “aye”
- All opposed signify by saying “no”



# Adjournment

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer