



**Second Quarter**  
**Members' Meeting**

**July 17, 2022**

**Moderator: Sean Harris, Pastor**

# Agenda



- **Prayer**
- **Vote to enter a meeting**
  - Financial Report
  - Financial Recommendations
  - Membership Report
  - Members of Concern/Church Discipline
  - Member Candidates
- **Adjournment**

# Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*



## Opening the Session

- **All in favor of entering into a members' meeting say "aye"**
- **Any opposed say "no"**
- **Results**

# Berean Baptist Church



## Second Quarter

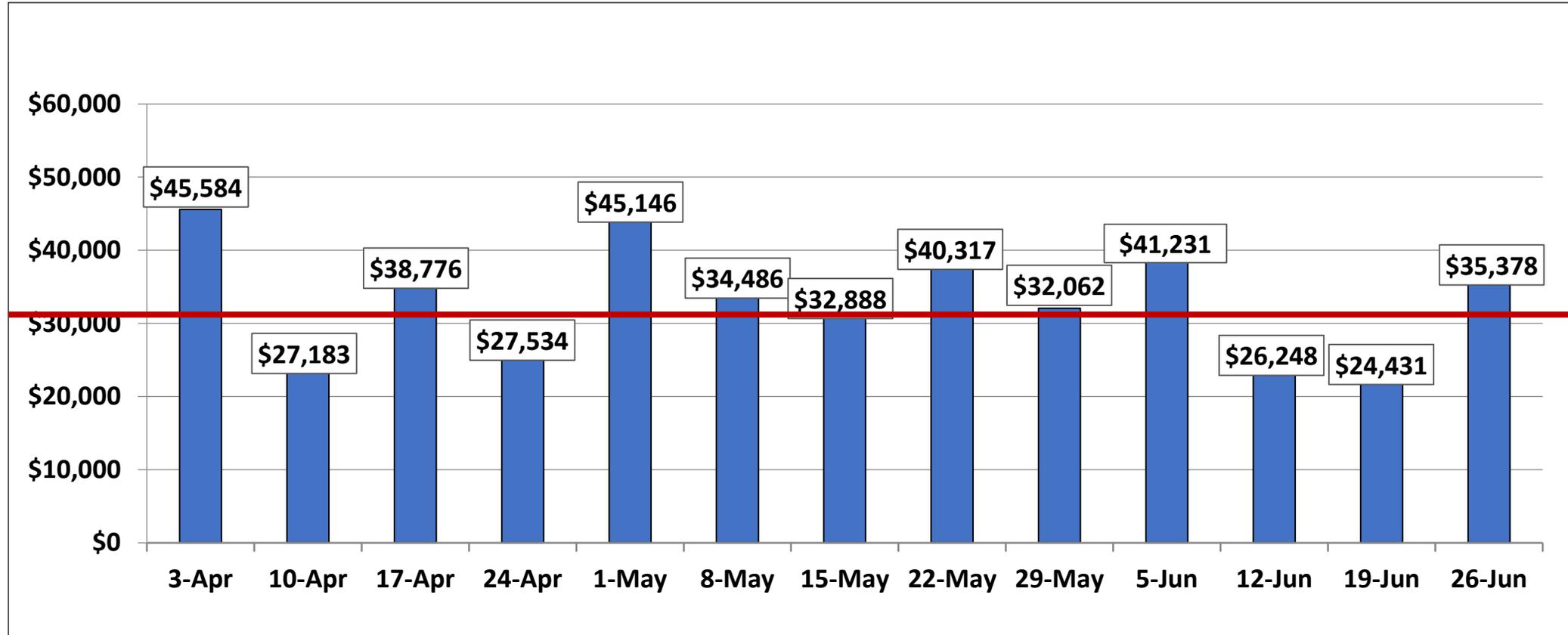
## Financial Report

**Steven Wilson – Executive Pastor**

**Brian Bahrenfuss - Treasurer**

# Second Quarter Tithes & Offerings

(\$30,769 needed weekly)



Apr \$139,077

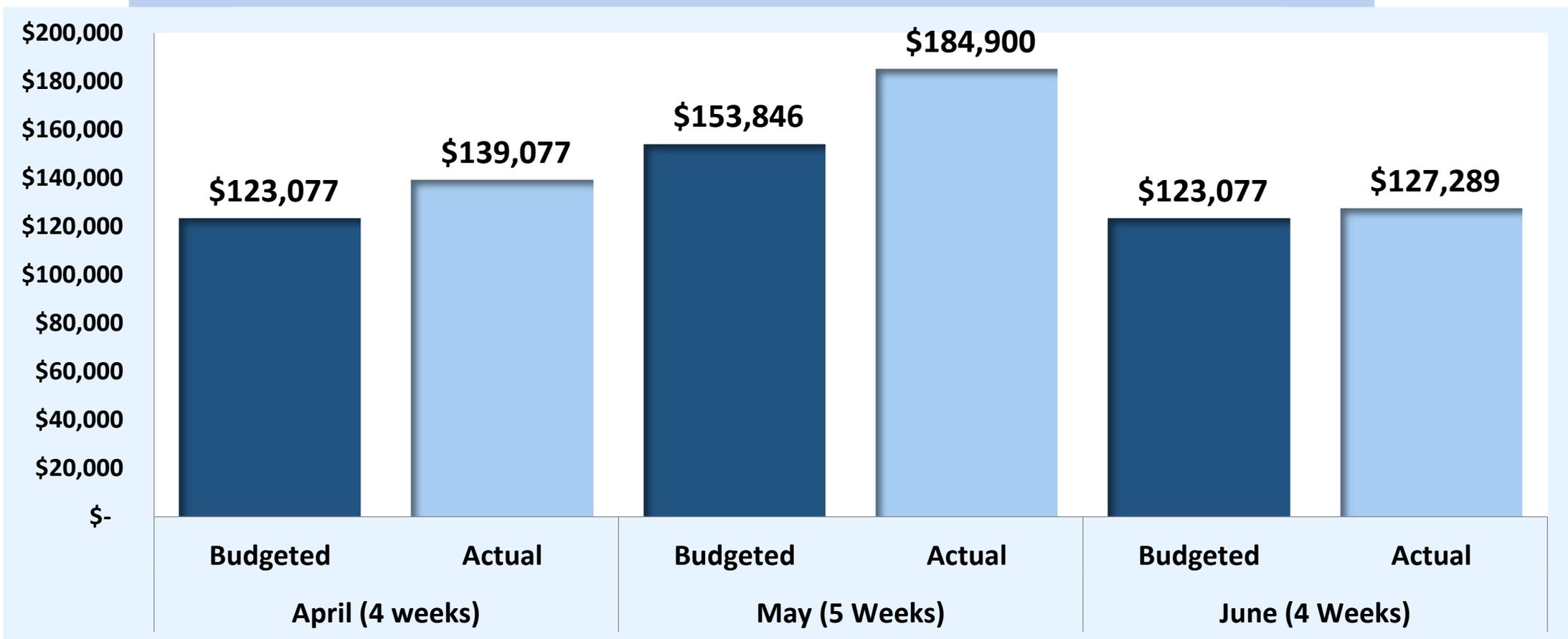
May \$184,900

June \$127,289

**\$400,000 needed; \$451,266 received**

# CHURCH

## April-June Budget/Tithe



**Actual Over Budget YTD \$ 51,266**



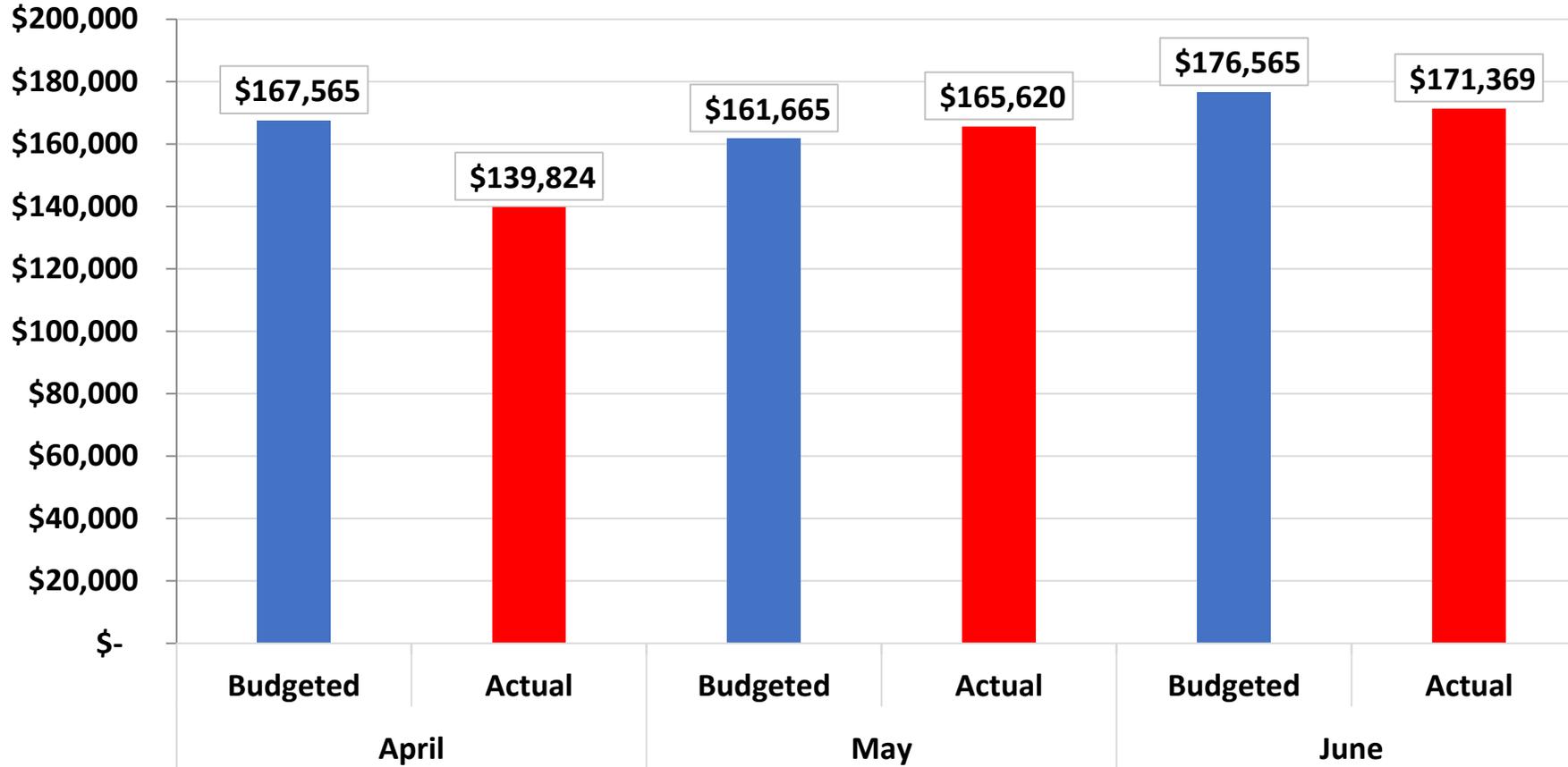
# CHURCH

## Projected vs. YTD Giving

	<u>2022</u>
<b>Projected Giving YTD</b>	<b>\$ 800,000</b>
<b><u>Actual Giving YTD</u></b>	<b><u>\$ 864,724</u></b>
<b>Actual Over / Under Budget</b>	<b>\$ 64,724</b>

# CHURCH

## April-June Budget/Actual Expenses

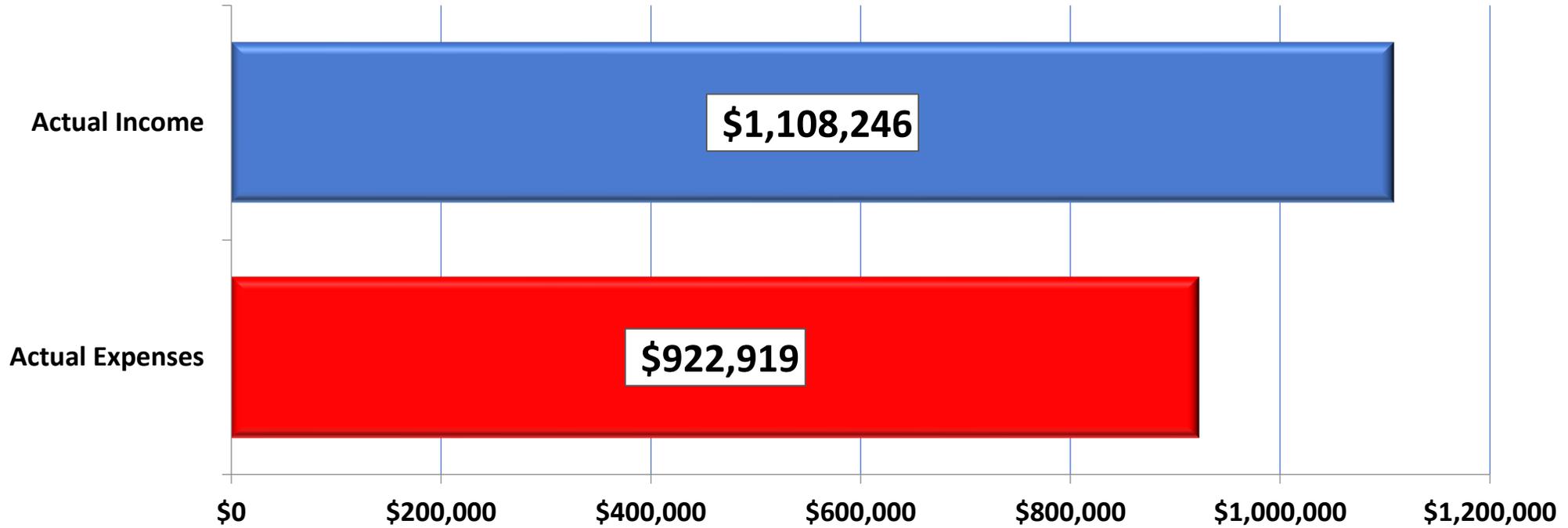


**Actual Under Budget QTD \$ 28,982**



# CHURCH

## YTD Income vs. Expenses



**Positive**  
**\$184,621**

# CHURCH

2022 Quarterly Cash Report  
June 30, 2022



<b>Total Cash on Hand</b>	<b>\$ 1,606,682</b>
Surplus Fund	- 193,664
Strategic Reserve	- 774,695
Trust/Scholarship	- 7,300
Liabilities	- 8,273
Missions/Benev/Orphans/Misc	- 169,705
<b>Net usable cash on hand</b>	<b>\$ 453,045</b>

**\$453,045/\$173,333 (Avg Mo. Budget) = 2.60 months reserve**

# Benevolence YTD



<b>Beginning Fund Balance</b>	<b>\$ 18,722</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 10,145</b>
<b>Funds Dispersed</b>	<b>\$ (3,990)</b>
<b>Ending Fund Balance</b>	<b>\$ 24,877</b>

# Missions YTD



<b>Beginning Fund Balance</b>	<b>\$ 84,640</b>
<b>Funds Allocated &amp; Donated</b>	<b>\$ 90,922</b>
<b>Funds Dispersed</b>	<b>\$ (66,884)</b>
<b>Ending Fund Balance</b>	<b>\$ 108,678</b>

# 2022 Missions Support



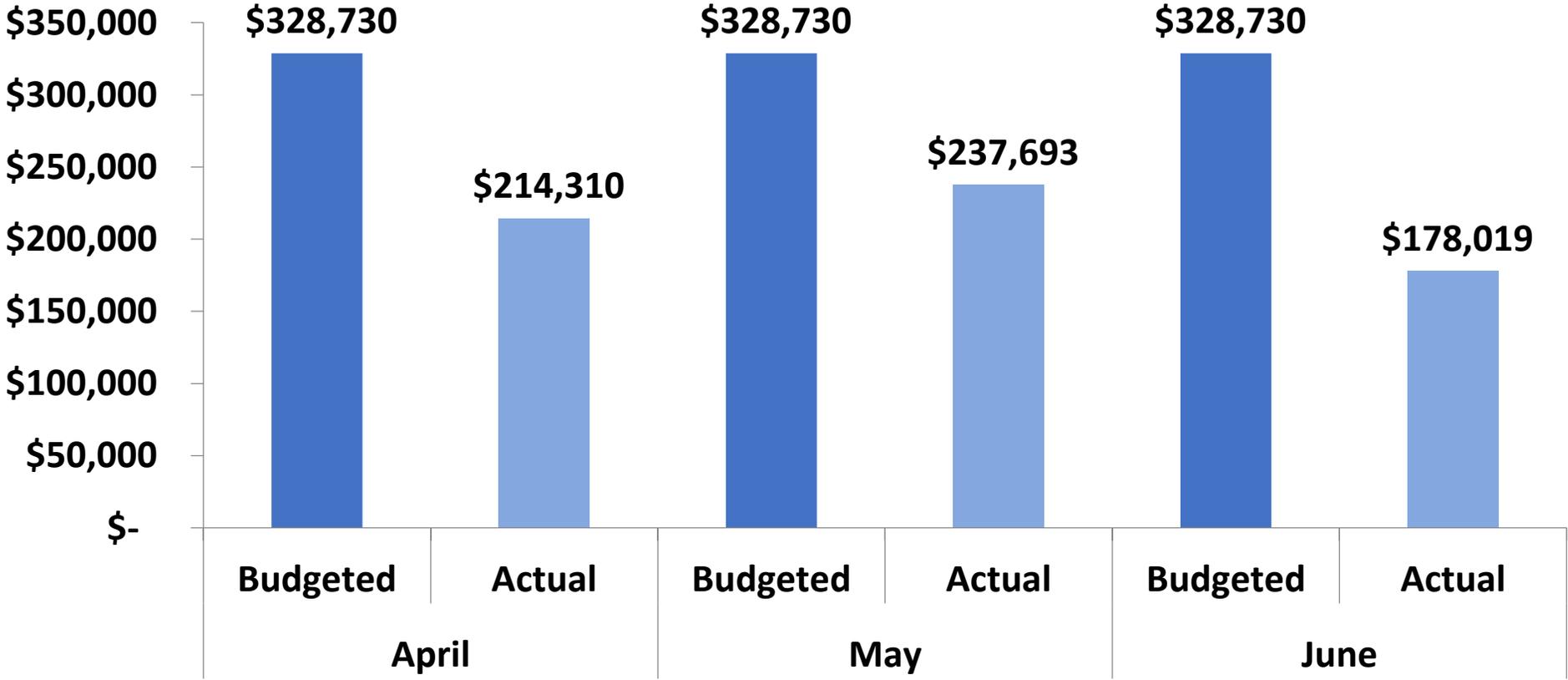
<b>Missionary</b>	<b>Location</b>	<b>Support</b>
<b>Tanis</b>	<b>Malta</b>	<b>\$600</b>
<b>Perez</b>	<b>Spain</b>	<b>\$1,000</b>
<b>Camp Anchorage</b>	<b>NC</b>	<b>\$1,250</b>
<b>Marie</b>	<b>Bolivia</b>	<b>\$1,000</b>
<b>Ribeiro</b>	<b>Brazil</b>	<b>\$500</b>
<b>Bashore</b>	<b>Germany</b>	<b>\$1,120</b>
<b>Dr. Anderson</b>	<b>ABC</b>	<b>\$400</b>

<b>Missionary</b>	<b>Location</b>	<b>Support</b>
<b>Stubbs</b>	<b>Boston</b>	<b>\$500</b>
<b>Branch</b>	<b>Mexico</b>	<b>\$250</b>
<b>Yamazaki</b>	<b>Japan</b>	<b>\$200</b>
<b>Clark</b>	<b>Gypsies</b>	<b>\$150</b>
<b>NCLL</b>	<b>Legal</b>	<b>\$150</b>
<b>Blue Letter Bible</b>		<b>\$100</b>
<b>TOTAL</b>		<b>\$7,220</b>

# Academy



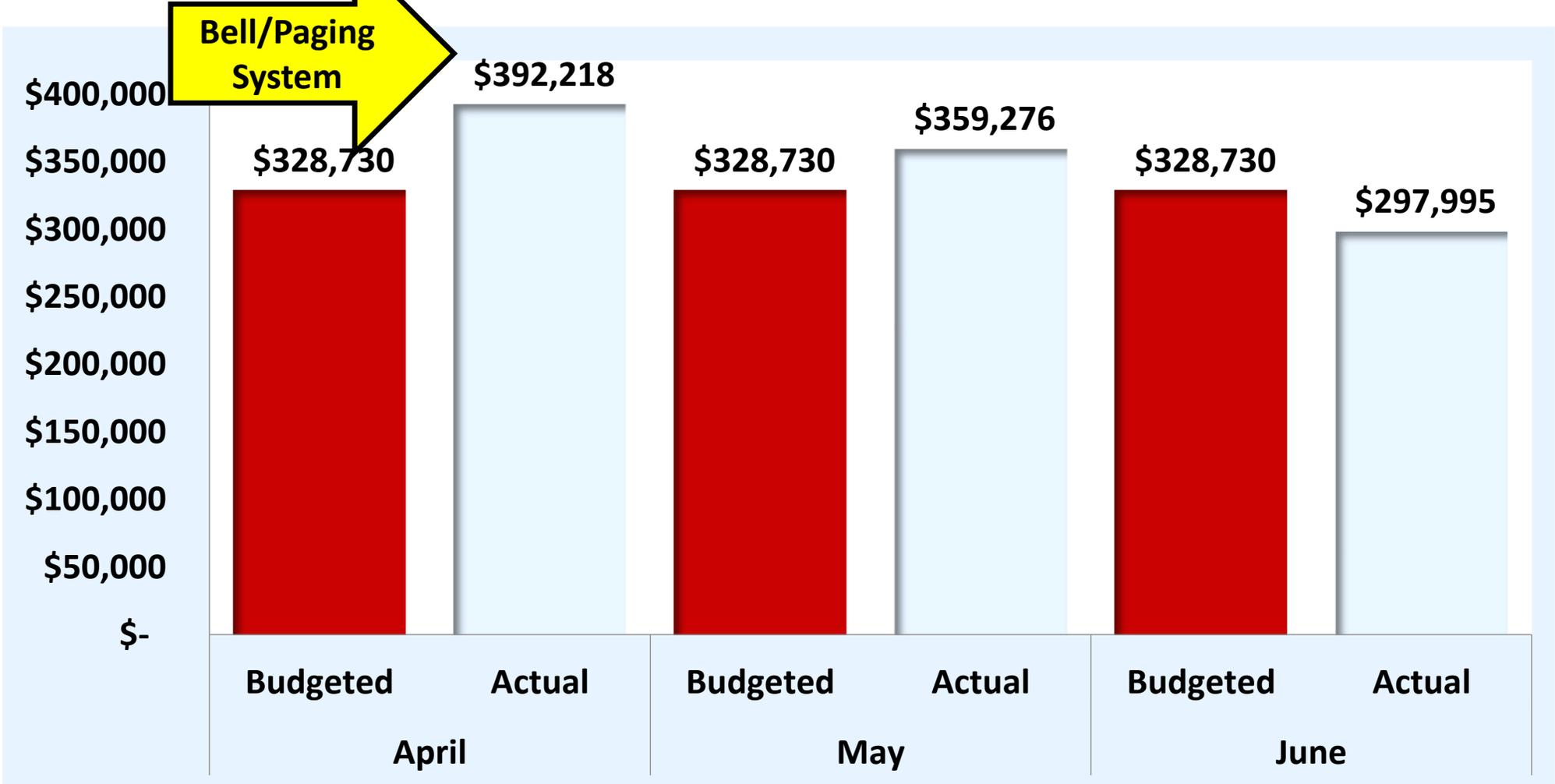
## April-June Budget/Operating Income



# Academy

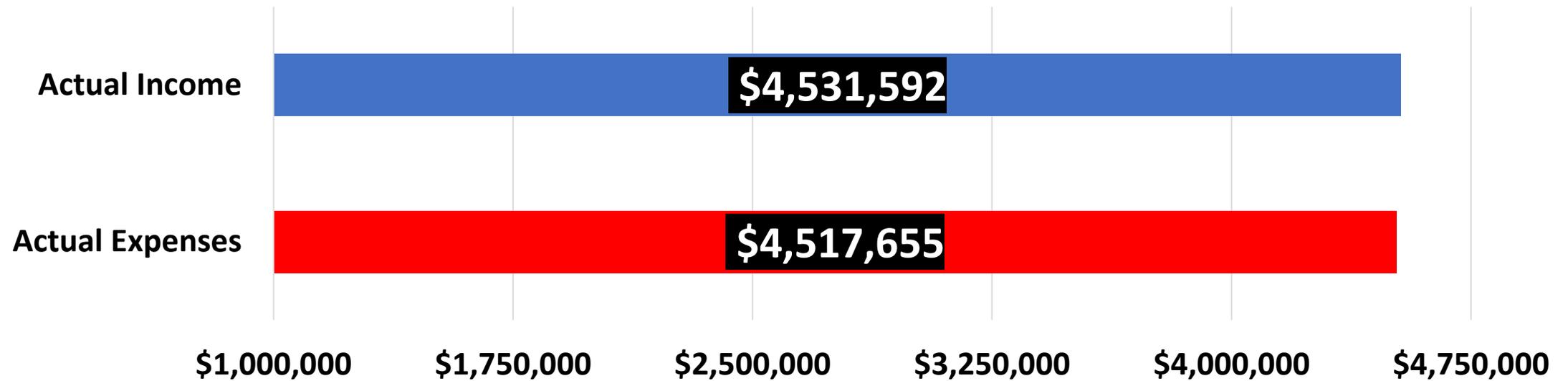


## April-June Budget/Actual Expenses



# Academy

## YTD BBA All Income vs. Expenses



(Positive end of Fourth Qtr/Fiscal Year **\$13,937**)

# Academy

## 2022 Quarterly Cash Report June 30, 2022



<b>Total Cash on Hand</b>	\$	<b>472,752</b>
BBA Savings	-	273,457
Vanguard	-	6,446
Liabilities	-	0
Fundraiser/Student Gov't	-	28,900
<b>Usable cash on hand</b>	<b>\$</b>	<b>163,949</b>
<b>Deferred Tuition (FY22-23)</b>	-	72,147
<b>Net usable cash on hand</b>	<b>\$</b>	<b>91,802</b>

# Ministry Debt



	<u>2022</u>
<b>United Bank 1<sup>st</sup> Mtg</b>	<b>\$ 3,562,170</b>
<b>United Bank 2<sup>nd</sup> Mtg</b>	<b>\$1,026,156</b>
<b>Total Debt</b>	<b>\$ 4,588,326</b>

# Financial Recommendation



- **The elders recommend spending approximately \$7,000 from the surplus fund to purchase a new reliable security radio package for the nursery, children's workers and security team.**
- **Includes radios, mics, and FCC license for 10 years.**

# Financial Recommendation



Item	Quantity	Unit Cost	Total
ICOM F2100ds	15	\$396.00	\$5,940.00
Speaker Mics	12	\$45.99	\$551.99
Surveillance Mics	4	\$24.99	\$96.96
10 Year FFC License	1	\$399.95	\$399.95
<b>Total</b>			<b>\$6,991.79</b>





# AT-A-GLANCE

## IDAS™ Portable Radio Comparison



FEATURES	F1100D F2100D	F3210D F4210D	F1100DS	F3230D F4230D	F52D F62D	F3400D F4400D
Channels	16	16	128	128	512	32 or 1024
Power Output (VHF/UHF)	5W/4W	5W/4W	5W/4W	5W/4W	5W	5W
NXDN Trunking	Type-D SS	Type-D SS & MS	Type D SS	Type-D SS & MS	Type-D SS & MS Option	Type-D SS & MS Option
NXDN Conventional <small>(Conventional Only/ w/Subscriber Voting)</small>	C/SV	C/SV	C/SV	C/SV	C/SV	C/SV
Digital Channel Spacing	6.25	6.25	6.25	6.25	6.25/12.5	6.25/12.5
Analog MDC Signaling	Basic		Basic		Full MDC	Full MDC
Tone Signaling	Yes	Yes	Yes	Yes	Yes	Yes
Digital Encryption	Yes	Yes	Yes	Yes	Yes	Yes
GPS	External	External	External	External	External	Internal
Battery Operating Time	18*	16*	18*	20*	13*	10*
IP Waterproof Rating	IP67	IP54	IP67	IP67	IP67	IP68
Keypad			4 Key	4 Key	4 Key	4 Key or Full Key
Connector Pin Type	2	2	2	2	14	14
Mixed Mode Operation	Yes		Yes		Yes	Yes
Channel Announcement	Yes	Yes	Yes		Yes	Yes
LTR®					Yes	Yes
Bluetooth®					Yes	Yes
Voice Recording					Yes	Yes
MISC (Transparent data, Menu driver user interface, Over the air alias)					All	All
MOTOROLA®	CP200D, XPR™ 3300e, SL300	CP200D		XPR™ 3500e	SL7550e, XPR™ 7350e	SL7550e, XPR™ 7550e
KENWOOD®	NX-1202AV NX-1302AV	NX-240/340	NX-1200 NX-1300	NX-3220/3320	NX-5200/5300	NX-5200

**Great  
above  
average  
radio**

**Legend**

<b>Good</b>	<b>Better</b>	<b>Best</b>	<b>No</b>



## Vote to Accept Recommendation

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**

**Berean Baptist Church**



**Second Quarter**

**Membership Report**

**Teresa Perry – Clerk**

**Sean Harris – Pastor**

# Membership Information

## Q2 - 2022



<b>Membership Information</b>	
<b>Members (Adults and Children) – as of 4/1/2022</b>	<b>656</b>
<b>Joined</b>	<b>27</b>
<b>Births (members only)</b>	<b>4</b>
<b>Departed</b>	<b>-56</b>
<b>Members (Adults and Children) – as of 7/1/2022</b>	<b>631</b>

# Adult & Student Losses – Q2 2022



<b>Departed: YTD</b>	
<b>PCS/ETS (military)</b>	<b>6</b>
<b>Aged Out (reached 18 but did not join)</b>	<b>5</b>
<b>Gone to be with the Lord</b>	<b>0</b>
<b>Moved</b>	<b>20</b>
<b>Moved Membership/Resigned Membership/Attending other church</b>	<b>16</b>
<b>Other (church discipline or non-attendance)</b>	<b>9</b>
<b>TOTAL</b>	<b>56</b>

# Adult Losses – PCS



**Kheandre Alcorn**



**Pearson and Becky Brantley**

# Student Losses

Aged Out (reached 18 but have not yet joined)



- Kiser, Erin
- Nesmith, Aaron
- Patterson, Ethan
- Smith, Solomon
- Townsend, Lauren

# Adult Losses – Moved



**Al Alapati**



**Stephen and Lisha Aldrich**

# Adult Losses – Moved



**Phillip and Christine Bacon**



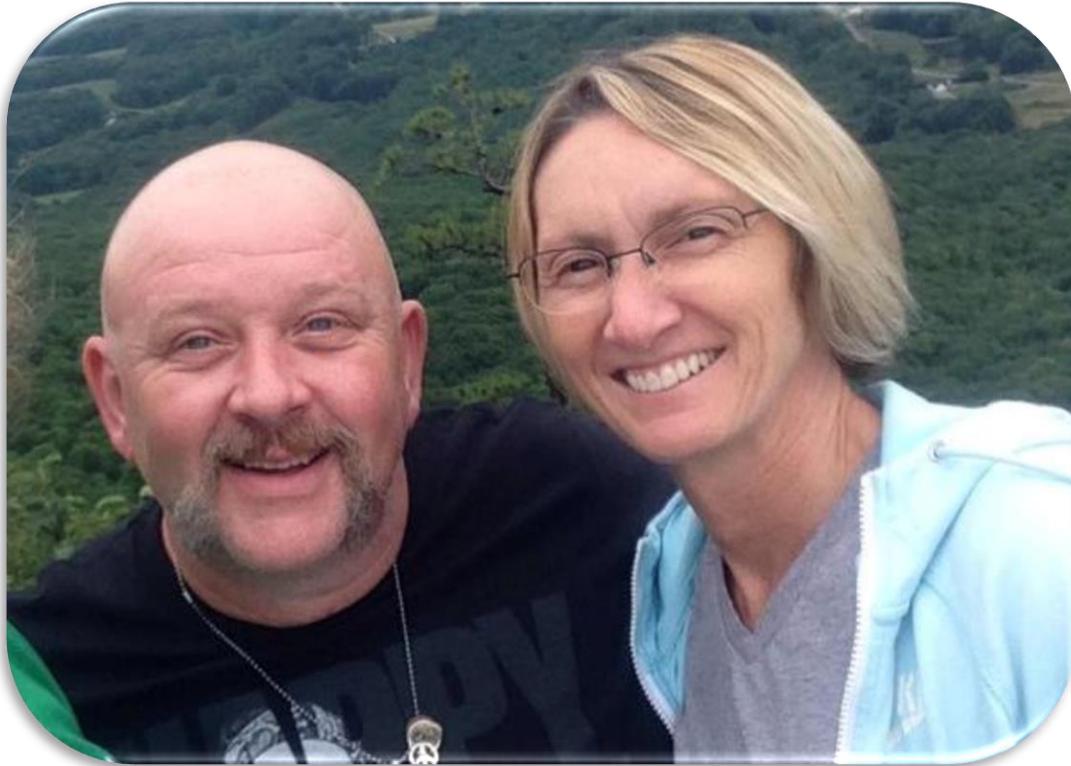
**Lee and Stormie Blanton**

# Adult Losses – Moved



**Mike and Julie Christenson**

# Adult Losses – Moved



**Don and Pam Paschal**



**John Roberson**

# Adult Losses – Attending Other Church/ Resigned Membership



**Donald and Melissa Ramirez**



**Kaley Vaughan**

# Adult Losses – Attending Other Church/ Resigned Membership



**Heather Wilson**



**Katherine Young**

# Losses – Non-Attendance



**Mike and Amanda Garcia**  
**Last Attended December 5, 2021**  
**20 Weeks**

# Losses – Non-Attendance



**Nate and Michelle Johnson**  
Last Attended January 9, 2022  
27 Weeks



**Janet Johnston**  
Last Attended November 7, 2021  
36 Weeks

# Losses – Non-Attendance



**Brenda Montalvo**

**Last Attended August 1, 2021**

**50 Weeks**

**Victor and Diana Torres**

**Last Attended July 4, 2021**

**54 Weeks**

# Other Facts



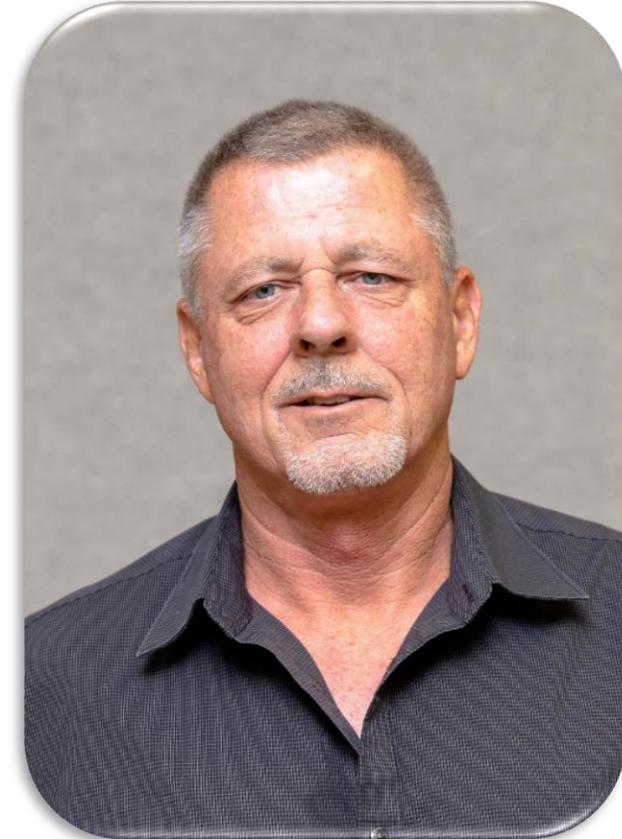
<b>Adults only</b>	
<b>Prospects</b>	<b>119</b>
<b>Completed 1<sup>st</sup> Class</b>	<b>25</b>
<b>Voting tonight</b>	<b>45</b>
<b>Pending vote (usually only 1 thing to do)</b>	<b>0</b>
<b>Enrolled in next First Class (sched for August 7, 2022)</b>	<b>28</b>
<b>Regular Attenders</b>	<b>21</b>
<b>Non-Members</b>	<b>39</b>

# Members of Concern Attendance



**Trey Cecil**

**Last Attended October 25, 2020  
78 Weeks**



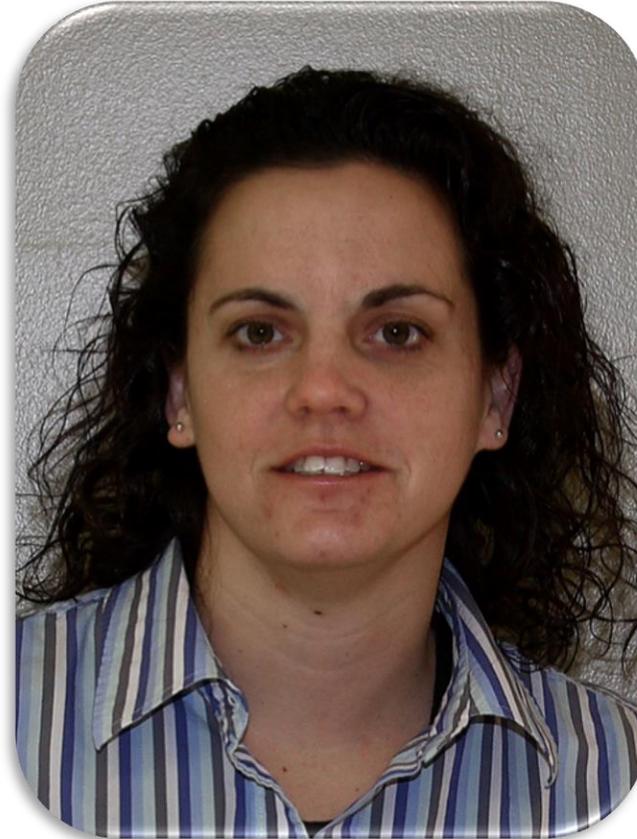
**Terry Cory**

**Last Attended January 2, 2022  
16 Weeks**

# Members of Concern – Non-Attendance



**Previous last  
attendance  
10/17/2021  
39 weeks**



**Jennifer Geisinger  
Last Attended May 08, 2022**

# Members of Concern Attendance



**Ed attended  
once in April,  
May, June and  
July**



**Ed and Suzanne Jackson  
Last Attended December 19, 2021  
18 Weeks**

# Members of Concern – Non-Attendance



**Previous last  
attendance  
5/23/2021  
60 weeks**



**Misty Martin  
Last Attended 5/1/2022 and  
5/23/2022**

# Members of Concern Attendance



**Jason Massingale**  
**Last Attended September 22, 2021**  
**43 Weeks**

# Members of Concern Attendance



**Previous last  
attendance  
1/10/2021  
79 weeks**



**Darlene Russell  
Last Attended April 17, 2022  
13 Weeks**

# Deployed Members



**Travis Banker**



**Rudy Boza**



**John Flach**

# 2<sup>nd</sup> Quarter Baptisms



Emily Fera



Amanda Hunt



Steve Mayernik



Daniel Vo



Elizabeth Winn-McIntire



Jayden Winn

# Members of Concern Shut-Ins



Phyllis Arnold



Arlene Edel



James & Margaret  
Gillespie



Pam Iverson



Judy Denise Smith



Agnes Turlington



Luke & Linda Walters



Sue Wise

# Members of Concern Health



Yolanda Austin



James Beach



Phil Heatwole



Mike Martin



Joyce Reband

# Membership Recommendation



**The Elders of Berean Baptist Church Present the  
Following People for Membership:**



**Jack Butler**



**Kyle and Emily Fera  
Reagan and Hadley**



**Patricia de Souza**



**Jared and Hannah Hornsby**  
**Jay**



**Evan and Jenna James  
Adeleigh, Blakely and Raelyn**



**Lyn and Donna Johnson**



**Samuel Liss**



**David and Nicole May**  
**Sami, Sienna, Sophia**



**Steve and Sarah Mayernik**



**Robert and Keshun Mobley**  
**Robert, Jahlil and Amiyah**



**Evan Schomaker**



**John Springer**



**Jerry Truong**

**Wife: Tien Le – Children: Khahn and Aimy**



**Josh and Georgiana Van Horn  
Elijah and Daniel**



**Brian and Heidi Wallace**  
**Ben, Abby and Kate**



**Joshua and Lauren Williams**



## Vote to Accept New Members

- **All in favor signify by saying “aye”**
- **All opposed signify by saying “no”**



# Adjournment

- **All in favor of adjourning say “aye”**
- **Any opposed say “no”**
- **Results**
- **Close in prayer**

