



Annual Members' Meeting

January 24, 2021

Moderator: Sean Harris, Pastor

Agenda



- **Prayer**
- **Vote to enter a meeting**
 - Financial Report
 - Clerk's Report
 - Members of Concern
 - Member Candidates
- **Adjournment**
- **Benediction**

Opening Prayer



- **Proverbs 21:31**
- *The horse is prepared against the day of battle:*
- *but safety is of the LORD.*

Opening the Session



- **All in favor of entering into a members meeting say “aye”**
- **Any opposed say “no”**
- **Results**

Berean Baptist Church

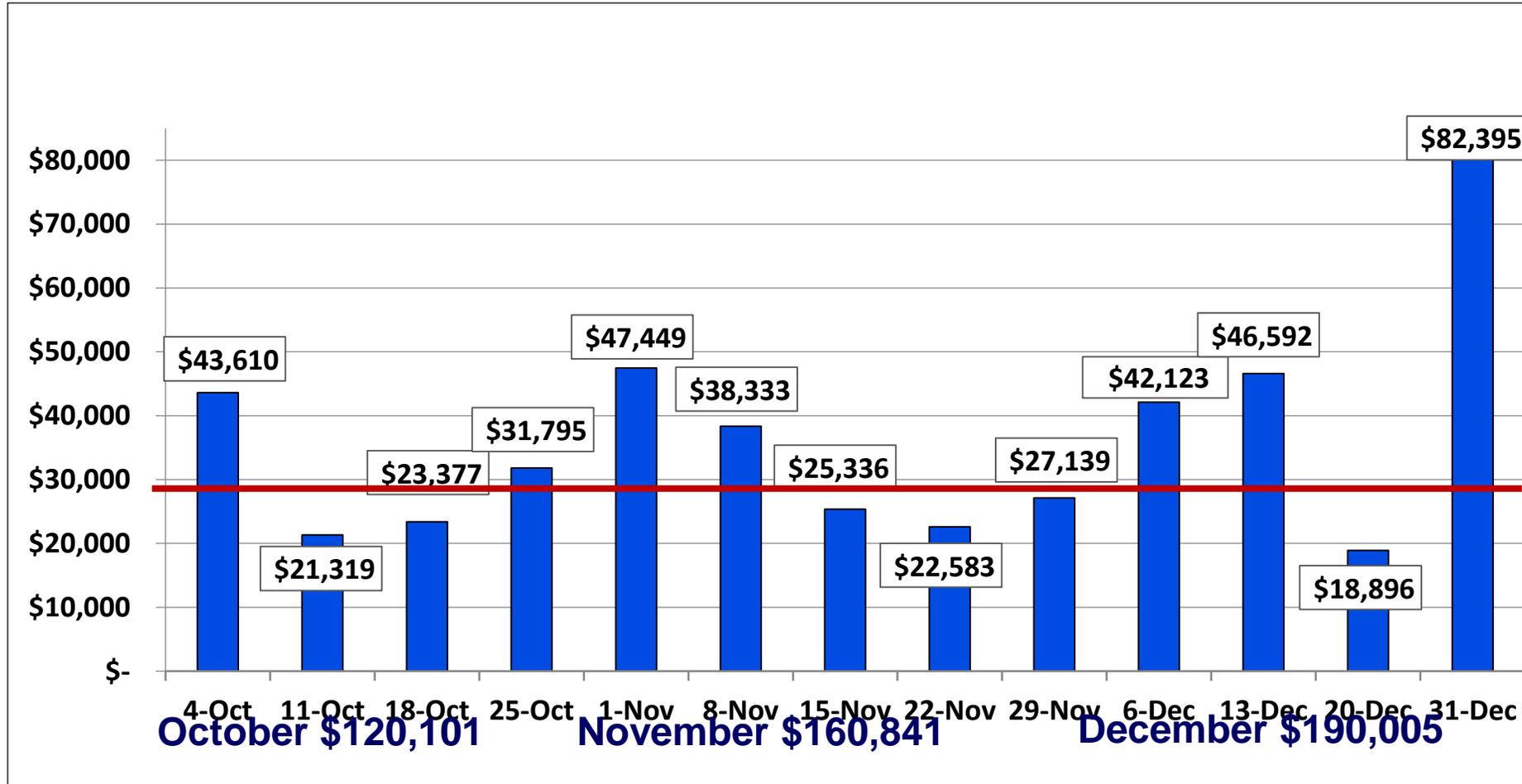


**Fourth Quarter
Financial Report**

**Steven Wilson – Executive Pastor
Brian Bahrenfuss - Treasurer**

Fourth Quarter Tithes & Offerings

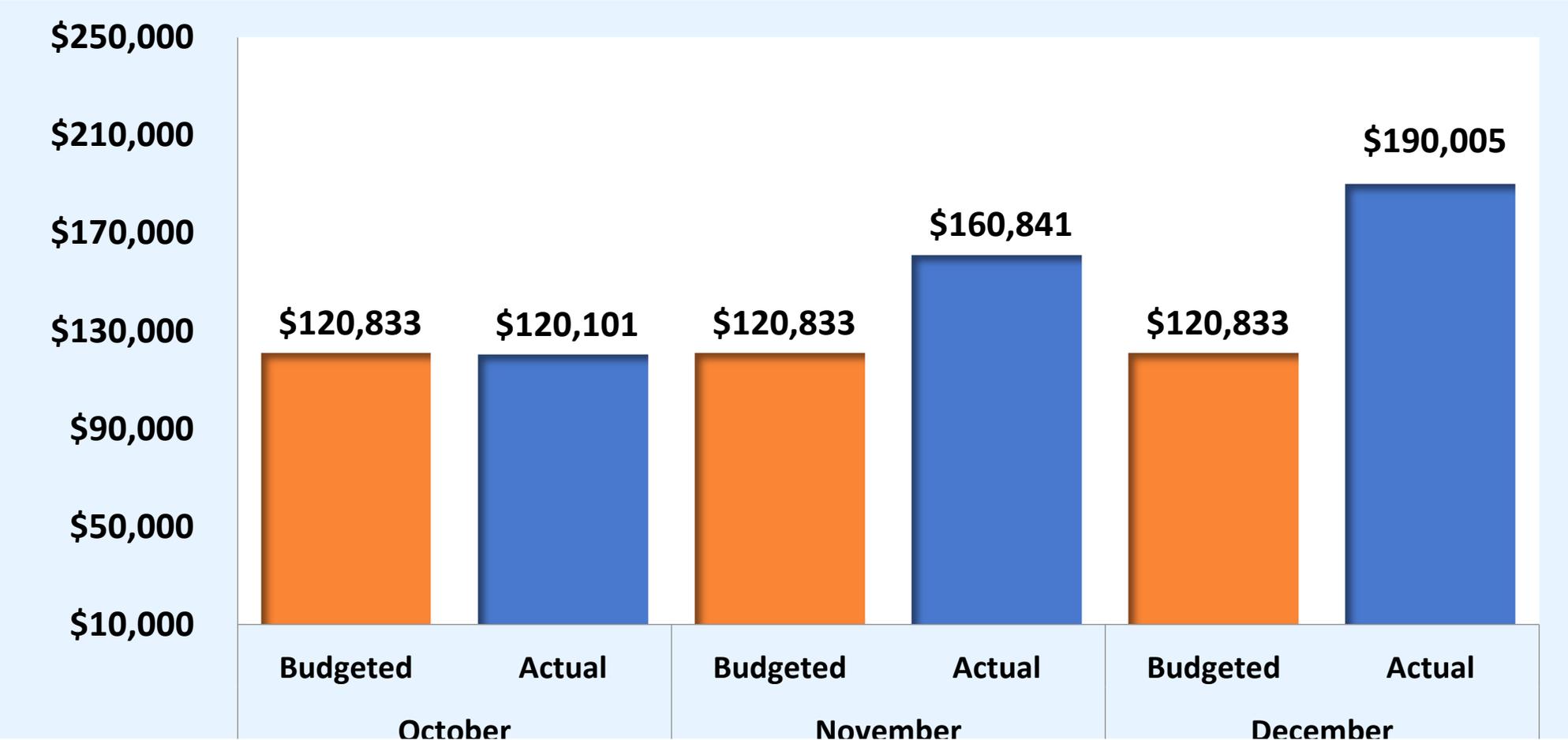
(\$27,885 needed weekly)



\$362,500 needed; \$470,947 received; \$108,447 over

CHURCH

Oct-Dec Budget/Tithe

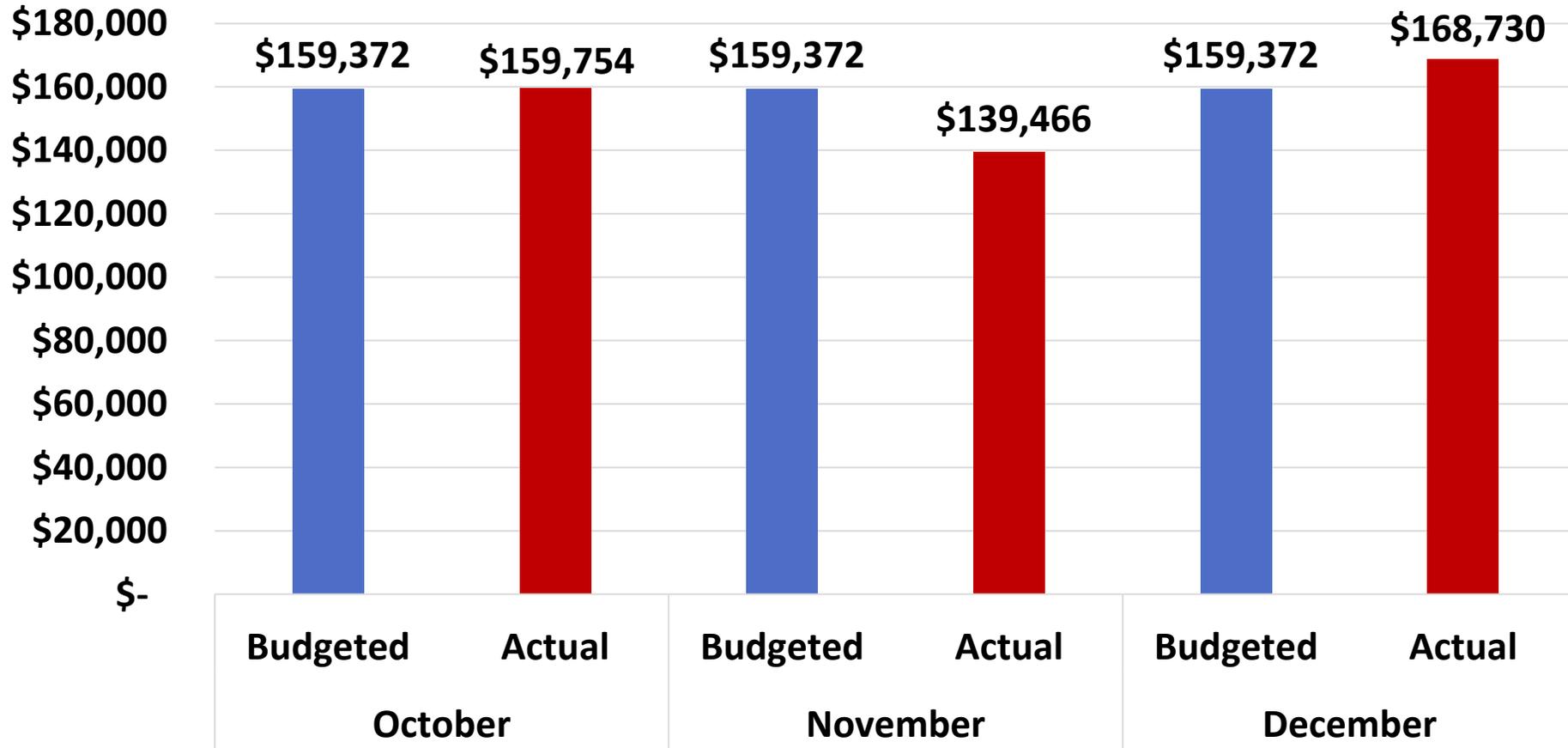


QTD Actual Over Budget: \$108,447

CHURCH



Oct-Dec Budget/Actual Expenses



\$478,116 budgeted; \$467,950 spent; \$10,166 under

CHURCH

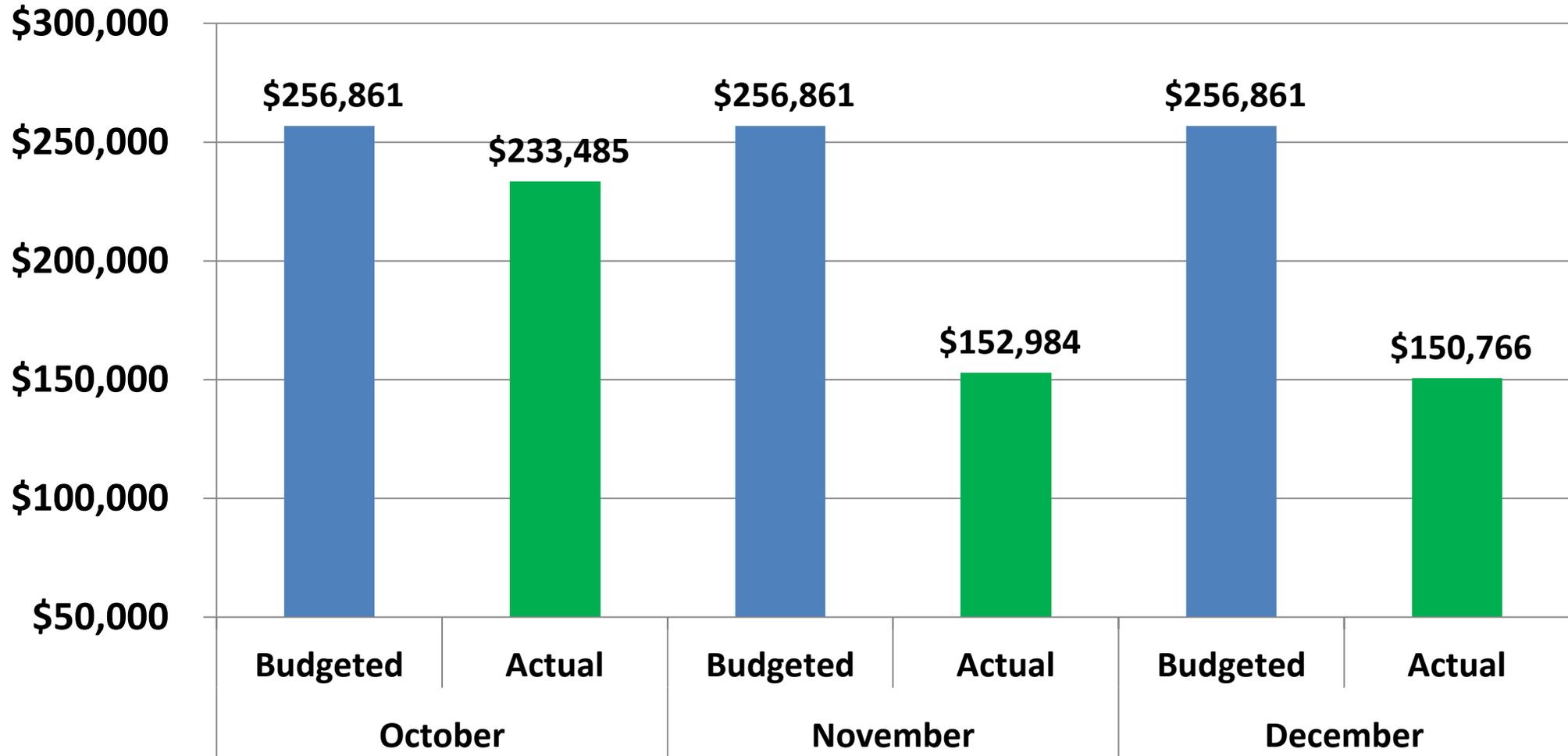
2020 Quarterly Cash Report December 31, 2020



Total Cash on Hand	\$ 1,503,354
Surplus fund	- 138,006
Cash App	- 100
Strategic Reserve	- 783,687
Trust Fund	- 9,135
S-T Net Liabilities	- 10,322
Missions Fund	- 54,331
<u>Benevolence/Orphans/Misc</u>	<u>- 61,403</u>
Unrestricted cash on hand	\$ 446,370

SCHOOL

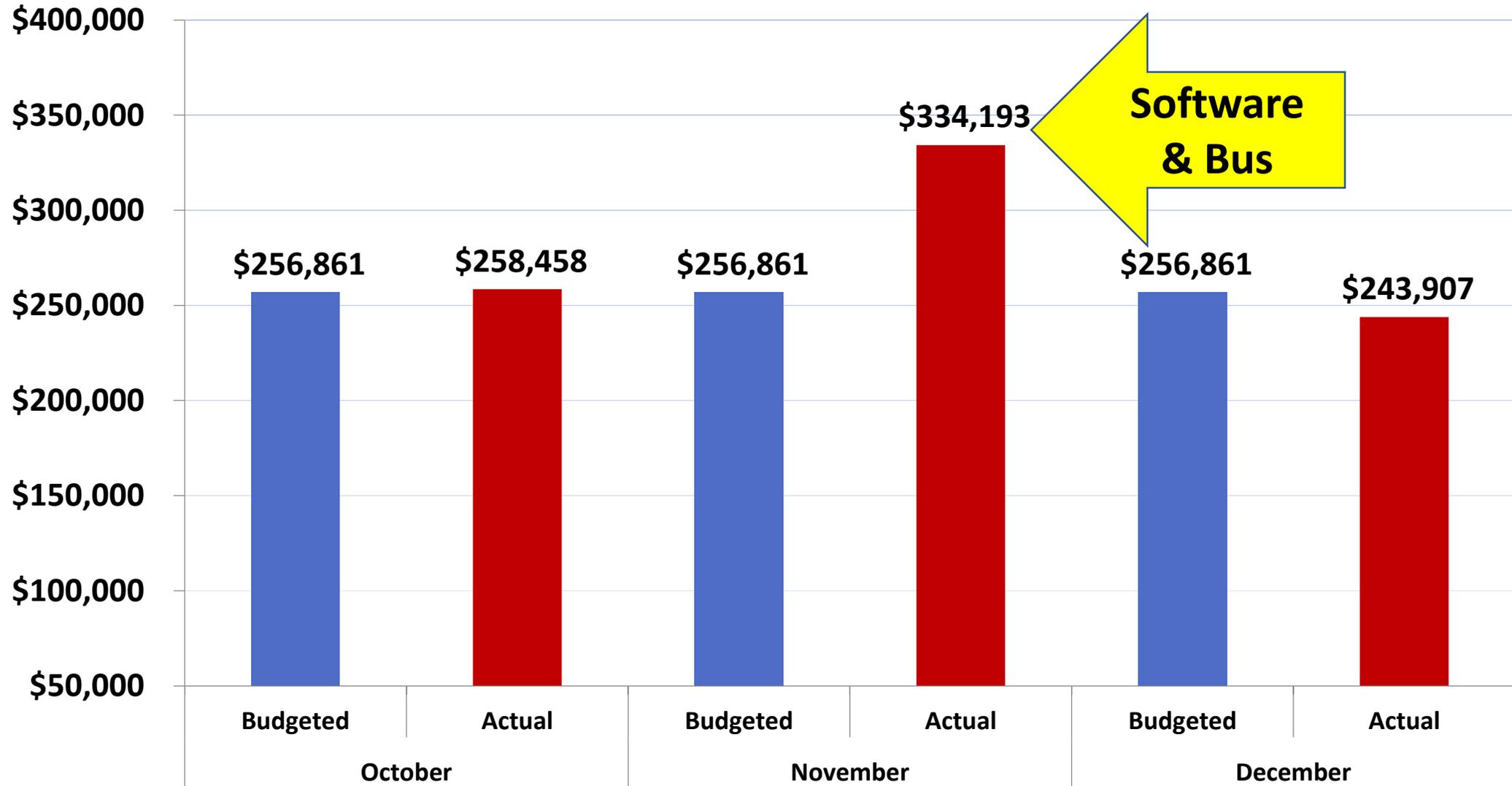
Oct-Dec Budget/Operating



SCHOOL



Oct-Dec Budget/Actual Expenses



SCHOOL

2020 Quarterly Cash Report December 31, 2020



Total Cash on Hand	\$ 277,193
Vanguard	\$ 6,441
Fundraiser and Booster Club	\$ 21,911
	<hr/>
	\$ 248,841

Ministry Debt



	<u>2020</u>
United Bank 1st Mtg	\$ 3,756,578
United Bank 2nd Mtg	\$1,102,246
Total Debt	\$ 4,858,824



Missions Support

• Anchorage	Camp	\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• A&J B	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	Martinique	\$1,000.00
• Gerald & Mary Branch	Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
	Subtotal	\$4,800.00

Missions Support



• Tony & Dawn Hess	Ukraine	\$ 400.00
• Luke & Jessica Marie	Bolivia	\$1,000.00
• Javier Perez	Spain	\$1,000.00
• Rom & Rachel Ribeiro	Brazil	\$ 500.00
• Takuji Yamazaki	Japan	\$ 200.00
• Blue Letter Bible		<u>\$ 100.00</u>
	Subtotal	<u>\$ 3,200.00</u>
	Grand Total	\$ 8,000.00



Berean Baptist Church

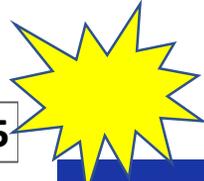
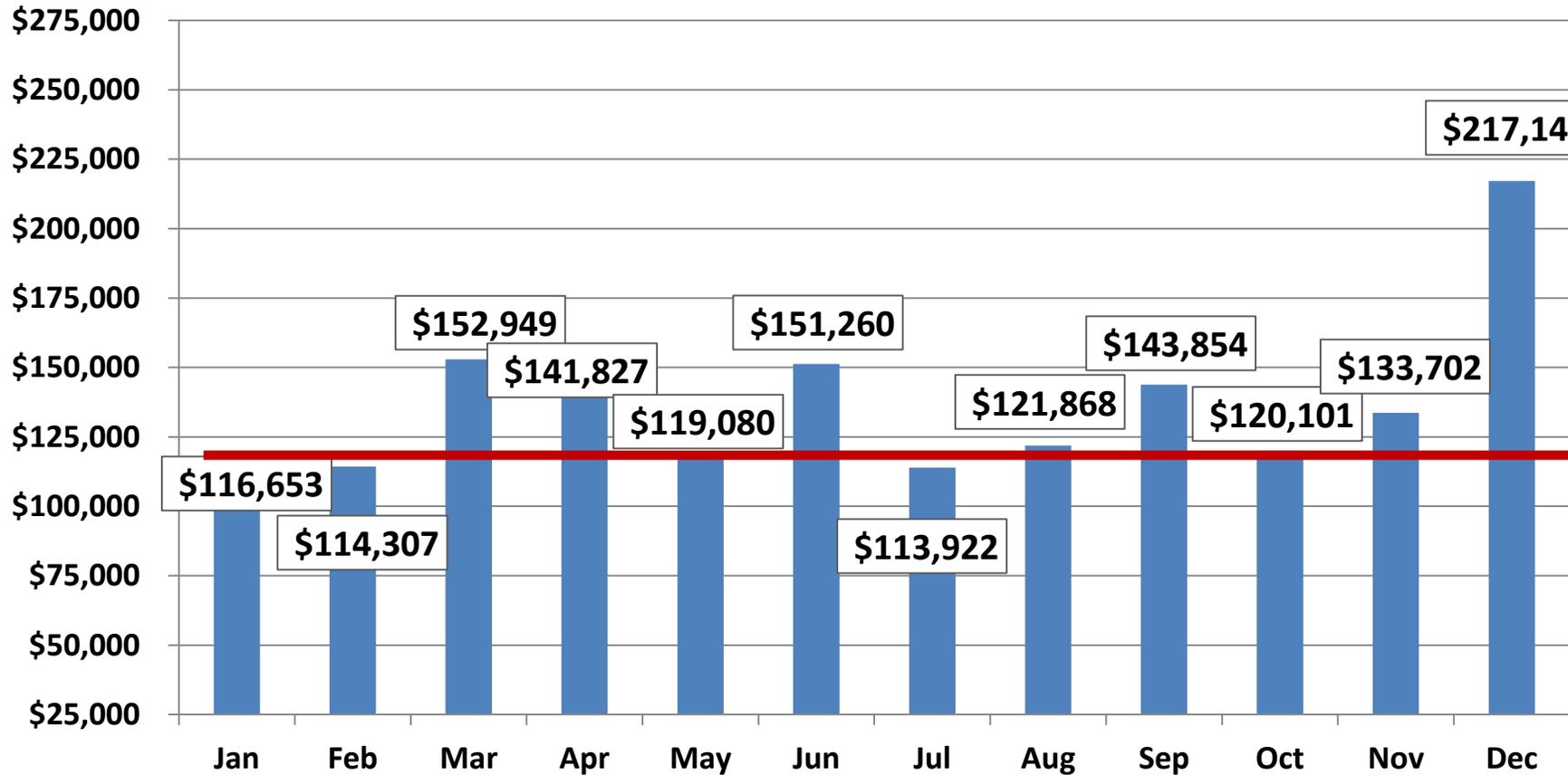
Annual Financial Report

Steven Wilson – Executive Pastor

Brian Bahrenfuss - Treasurer

2020 Annual Offerings

(\$120,833 needed monthly)



Received from supporters but non-attenders \$100,000

Received from attenders \$400,000

Total Budgeted - \$1,450,000 Total Received - \$1,646,666
Over Budget \$196,666

CHURCH

Projected vs. Actual Giving



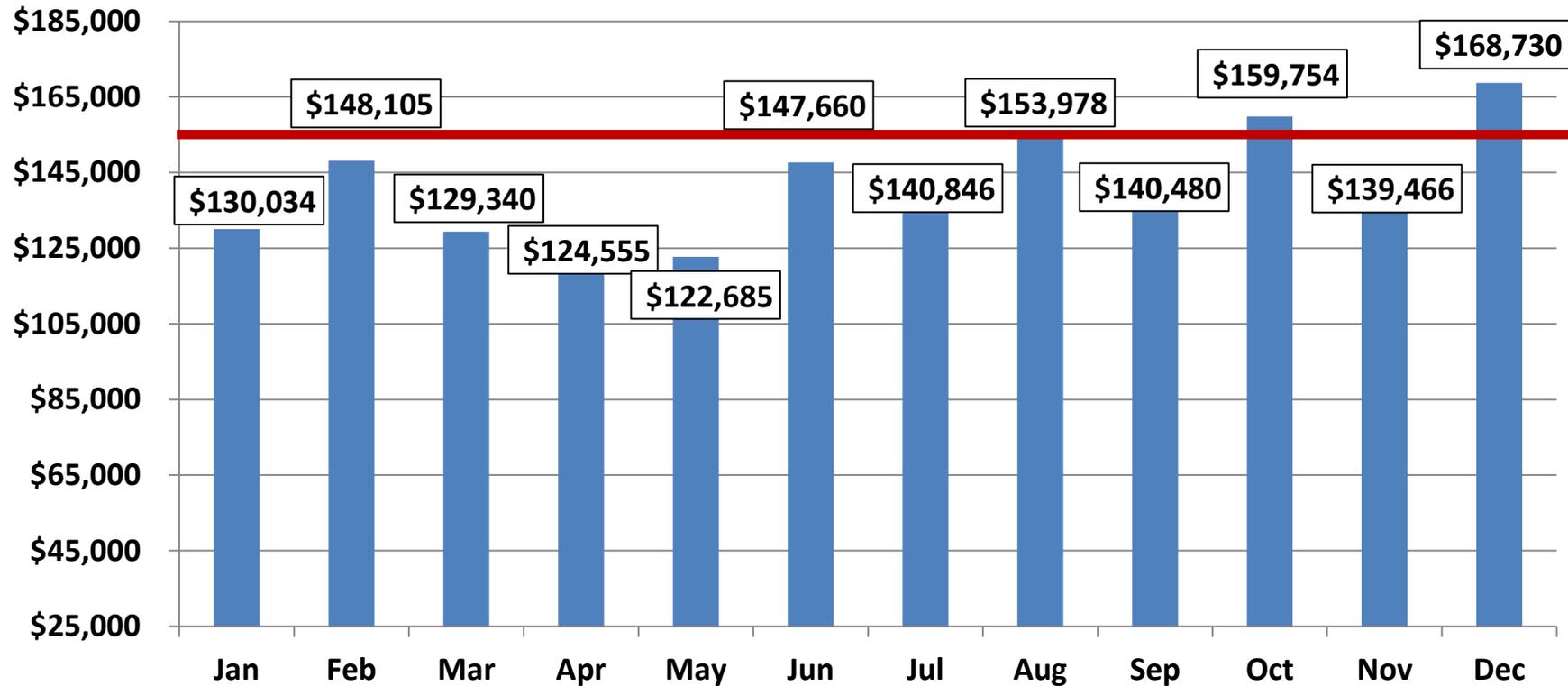
	<u>2020</u>
Projected Giving	\$ 1,450,000
<u>Actual Giving</u>	<u>\$ 1,646,666</u>
Over/(Under)	\$ 196,666

**This is \$16,389 a month or \$3,782 a week
Over budgeted giving**

CHURCH

2020 Annual BBC Expenses

(Monthly Budgeted Operating Expense \$154,583)

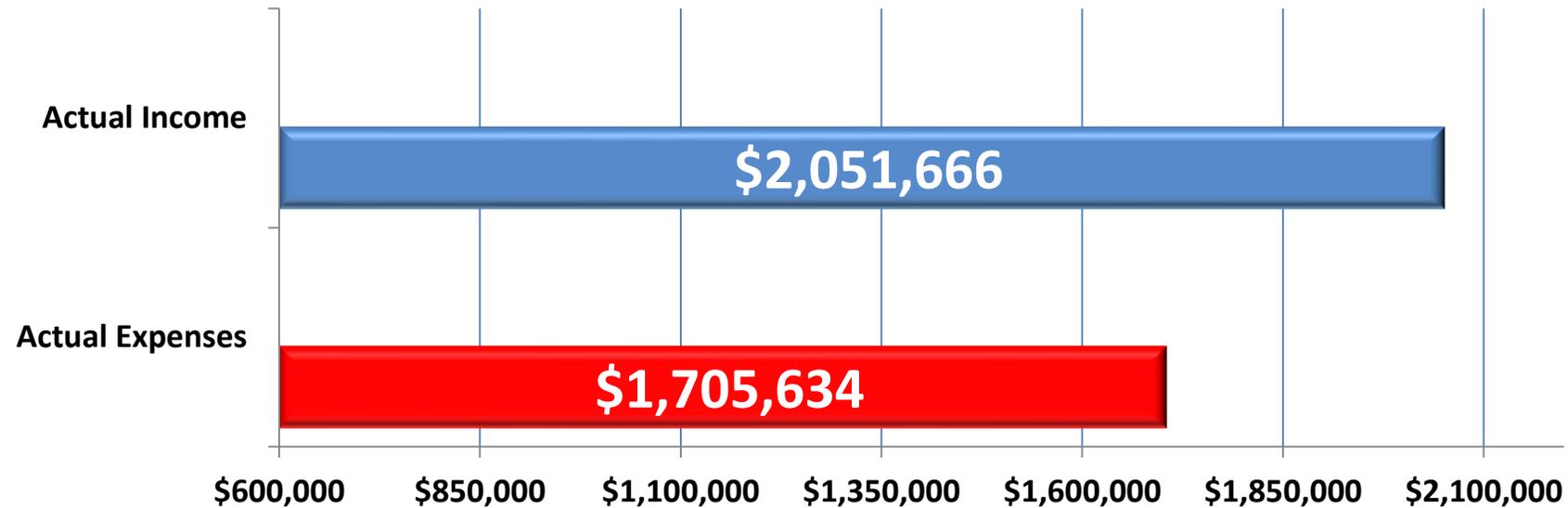


Total Budgeted - \$1,855,000 Total Spent - \$1,705,634



CHURCH

YTD All Income vs. Expenses



YTD Income vs Expense: \$346,032



Berean Baptist Church

Annual Clerk's Report

**Pastor Sean Harris – Pastor
Daniel Wardlow – Church Clerk**

Membership Information YTD - 2020



Membership Information	
Members (Adults and Children) – as of 1/1/2020	655
Joined	62
Births (members only)	12
Departed	-89
Members (Adults and Children) – as of 1/1/2021	640
Baptized	8
Completed 1st Class	63
Deployed	2
Shut-Ins	9

Adult & Student Losses - 2020



Departed: YTD	
PCS/ETS (military)	32
Moved	21
Gone to be with the Lord	3
Aged Out (reached 18 but did not join)	11
Moved Membership/Resigned Membership	17
Other (church discipline or non-attendance)	5
TOTAL	89

Gone to Be With the Lord



Betty Alapati



Louise Oxendine



John Reis

Student Losses



Aged Out (reached 18 but have not yet joined)

Shelby Derry

Nicolas Loftis

Elias Hazelet

Brooke Recod

Sam Hubbard

Matthew Santos

Mya Jensen (King)

Joshua Torres

Jacob Lee

Jacqueline Woosley

Daniel Loftis

Other Facts



Adults only	
Prospects	105
Voting tonight	21
Pending vote (usually only 1 thing to do)	4
Enrolled in next First Class (scheduled for March 14, 2021)	3
Regular Attenders	32
Non-Members	28

Members of Concern Attendance



Kevin and Salome Banks
Last Attended April 19, 2020 – 39 Weeks

Members of Concern Attendance



George and Peggy Loftis

**Last Attended: George – May 24, 2020 – 34 weeks
Peggy – December 15, 2019 – 57 Weeks**

Members of Concern Attendance



Richard & Marla Reid

Last Attended: May 31, 2020 – 33 weeks

Members of Concern Attendance



James and Margaret Gillespie

Last Attended: James – August 30, 2020 – 20 weeks

Margaret – June 7, 2020 – 32 weeks

Members of Concern Attendance



Brandyn and Whitney Lyles
Last Attended: June 7, 2020 – 32 weeks

Members of Concern Attendance



Chris Culbreth

Last Attended: July 12, 2020 – 27 weeks

Members of Concern Attendance



Blanche Cropper

Last Attended: September 6, 2020 – 18 weeks

Members of Concern Attendance



Herman and Pearl Badger

Last Attended: Herman – October 11, 2020 – 14 weeks

Pearl – August 23, 2020 – 21 weeks

Members of Concern Shut-Ins



Phyllis Arnold



Mary Battie



Pam Iverson



Charlotte Koller



Judy Denise Smith



Agnes Turlington



Luke & Linda Walters



Sue Wise

Members of Concern Health



Yolanda Austin



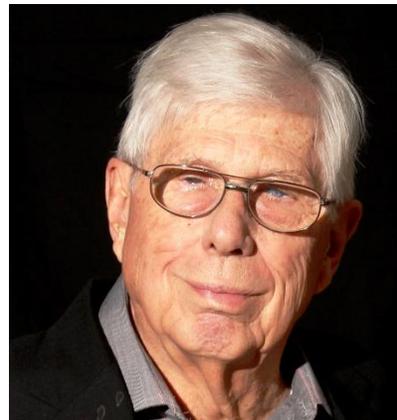
James Beach



Dick & Kathy Button



Robin Grindstaff



Bill Lowe



Joyce Reband

Membership Recommendation



**The Elders of Berean Baptist Church Present the
Following People for Membership:**



Lillie Allen



Jeff & Judy Giddings



Sarah Juhl





**Luke & Jessica Leisy
Drake, Stephanie and Troy**



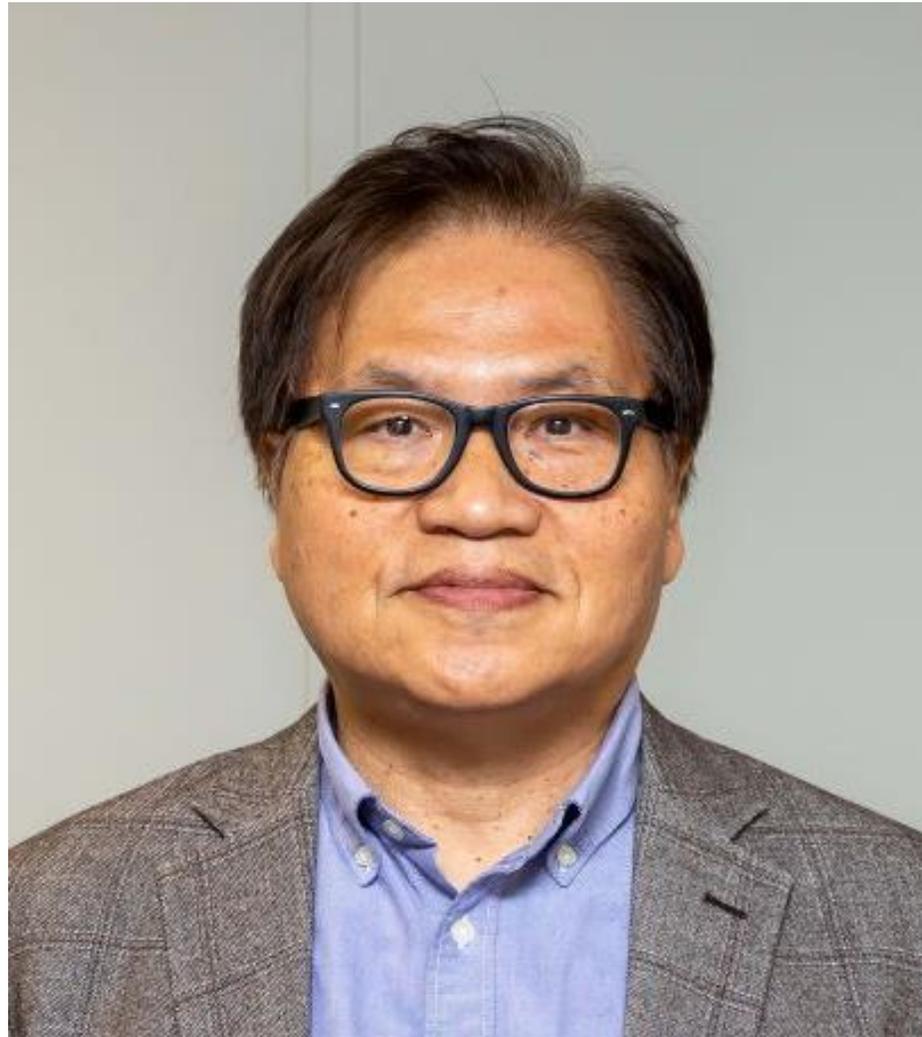
John McGlone & Kat Gerbrand



Josh Migliazza



Byron & Beatriz Morales



Daniel Park





David & Linda Rojas



Aaron & Amanda Schade
Ben, Bruce, Jay and Jordan



Eric & Lorie Southerland



Jeff & Kim Young



Zaguru Zamani-Karffa



Vote to Accept New Members



- All in favor signify by saying “aye”
- All opposed signify by saying “no”



Adjournment

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer