



# Annual Members Meeting

January 28, 2018

Moderator: Sean Harris, Pastor



# Agenda

PC 21

- Prayer
- Vote to enter a meeting
  - Clerk's Report
  - Members of Concern
  - Financial Report
  - Member Candidates
- Adjournment
- Benediction



PC 21

# Opening Prayer

**Proverbs 21:31**

***The horse is prepared against the day of  
battle:***

***but safety is of the LORD.***



# Opening the Session

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- All in favor of entering into a members meeting say “aye”
- Any opposed say “no”
- Results



# Berean Baptist Church Church Clerk



The deacons approved  
Daniel Wardlow  
to be the  
new church clerk.





Berean Baptist Church

PC 21

## Annual Clerk's Report

Dr. Steven Wilson – Executive Pastor

Daniel Wardlow – Church Clerk



# Special Events 2017



1. BBC celebrated our 50<sup>th</sup> anniversary.
2. Completion of the new Nursery and Children's facility.
3. Completion of the multi-purpose room and First Annual Potluck held in that room.
4. Renovated nursery building into Adult SS classrooms.
5. Moved modular buildings and relocated all Adult SS classes to the main church building.
6. Berean Baptist Academy had over 530 students enrolled.



# Membership Information YTD - 2017

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- Members (Adults & Children) - 774
- Joined (Adults & Children) - 85
- Baptized – (Adults & Children) – 7
- Completed 1<sup>st</sup> Class - 58
- Deployed - 5
- Shut ins - 8



## Other Facts - 2017

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- Attenders/Prospects - 223
- Number of potential members who are currently enrolled in First Class – 19  
(Registered for First Class Jan 28, 2018)



# Adult & Student Losses - 2017

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- **Departed: YTD**

- **PCS/ETS: 49**
- **Moved: 27**
- **Gone to be with the Lord: 3**
- **Did not connect: 0**
- **Moved/Resigned Membership: 12**
- **Other: 10**

(Removal for Church Discipline and Non-Attendance)

**TOTAL 101**



# Monthly Missions Support 2017

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Anchorage		\$1,250.00
Dr. Anderson	Appalachian	\$ 400.00
AB	Africa	\$1,100.00
Phil & Lori Bassham	Thailand	\$ 500.00
Jeremy & Mattie Benbrooks	Togo	\$1,000.00
Gerald & Mary Branch	Deaf Mexico	\$ 250.00
Tim & Eileen Clark	Gypsies	\$ 150.00
NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



# Monthly Missions Support 2017

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Joey & Candice Kellett	Thailand	\$3,500.00
Tony & Dawn Hess	Ukraine	\$ 400.00
Luke & Jessica Marie	Bolivia	\$1,000.00
Scott & Melissa Newton	Spain	\$ 850.00
Rom & Rachel Ribeiro	Brazil	\$ 500.00
Takuji Yamazaki	Japan	<u>\$ 200.00</u>
		<u>\$6,450.00</u>
Grand Total		\$11,250.00



# Members of Concern Attendance

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**Olga Calhoun**  
**Last Attended June 25, 2017 – 29 Weeks**



# Members of Concern Attendance

PC  
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**Monica Coleman**  
**Last Attended May 28, 2017 – 34 Weeks**



# Members of Concern Attendance

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**George Montalvo III**

**Last Attended September 10, 2017 – 19 Weeks**



# Members of Concern Attendance

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**Jason & Stephanie White**  
**Last Attended April 16, 2017 – 40 Weeks**



# Members of Concern Health

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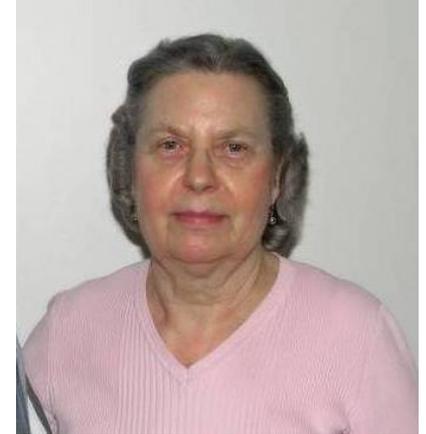
Betty Alapati (AI)



Luke Gardner



Robin Grindstaff



Charlotte Koller



Earl Jeffries (Angelina)



Eugene Tinklepaugh (Conny)



Linda Walters (Luke)

**Berean Baptist**

[www.bbcfnc.org](http://www.bbcfnc.org)



Berean Baptist Church



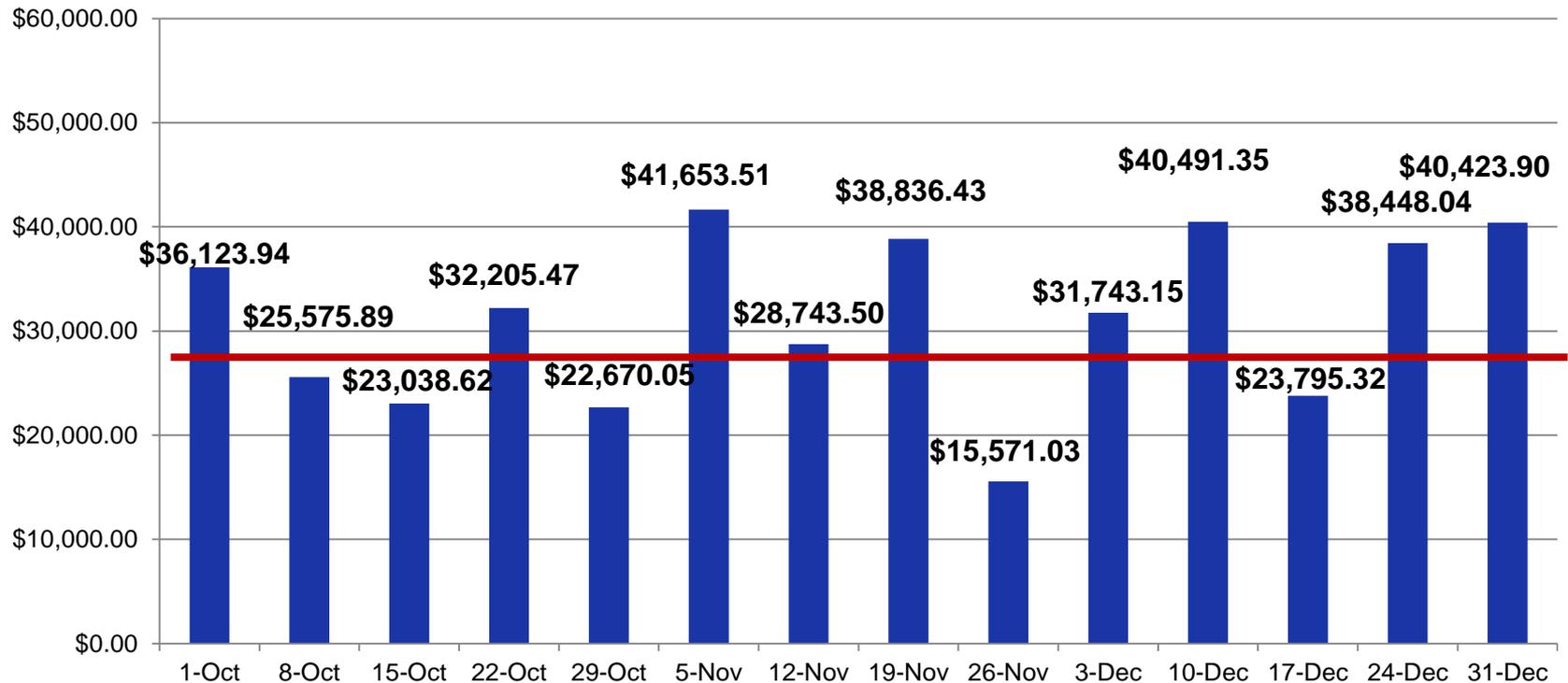
# Fourth Quarter and Annual Financial Report

Water Holt - Treasurer

Steven Wilson – Executive Pastor

# Fourth Quarter Tithes & Offerings

(\$28,846 needed weekly)



**Oct \$139,614**

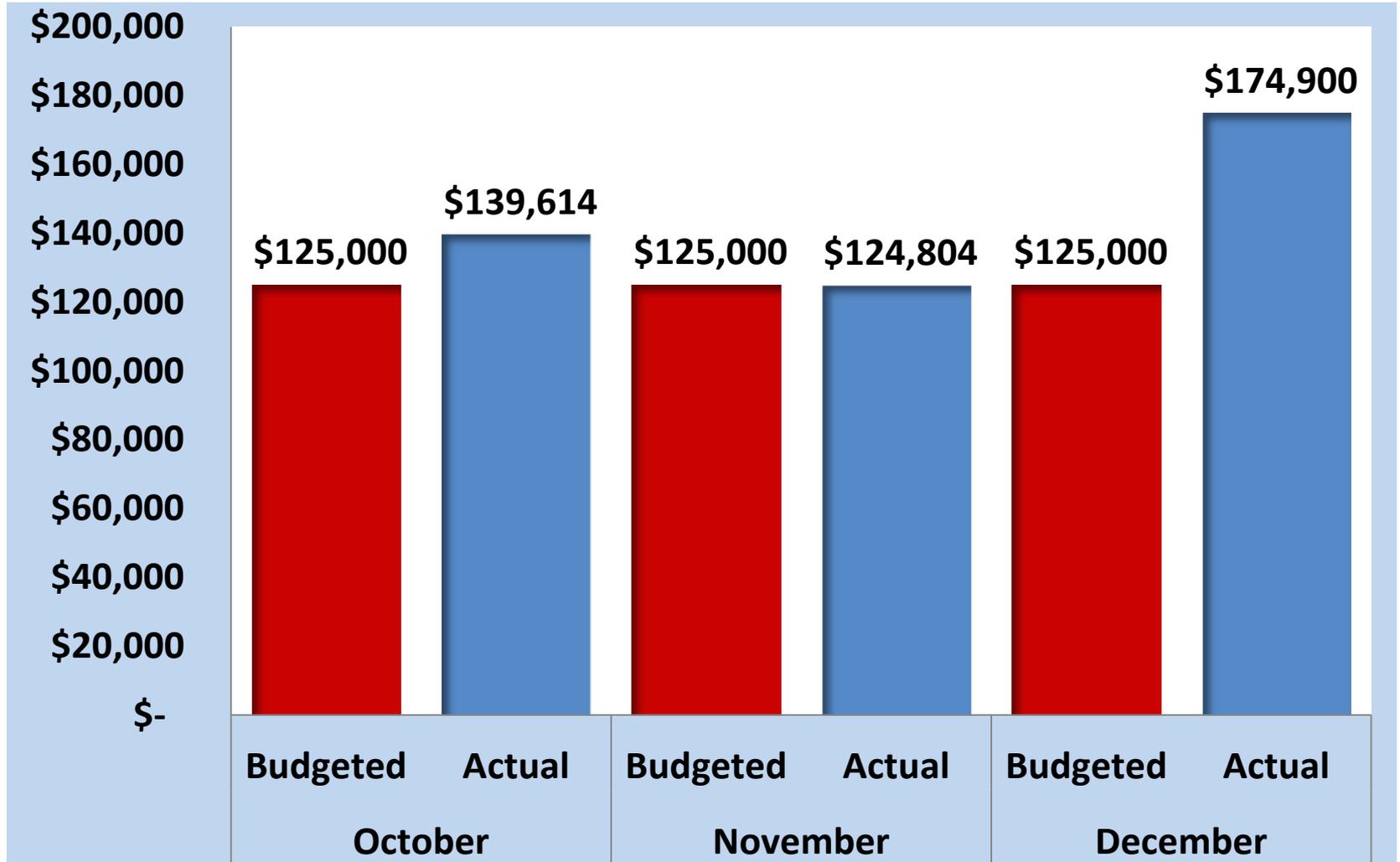
**Nov \$124,804**

**Dec \$174,900**

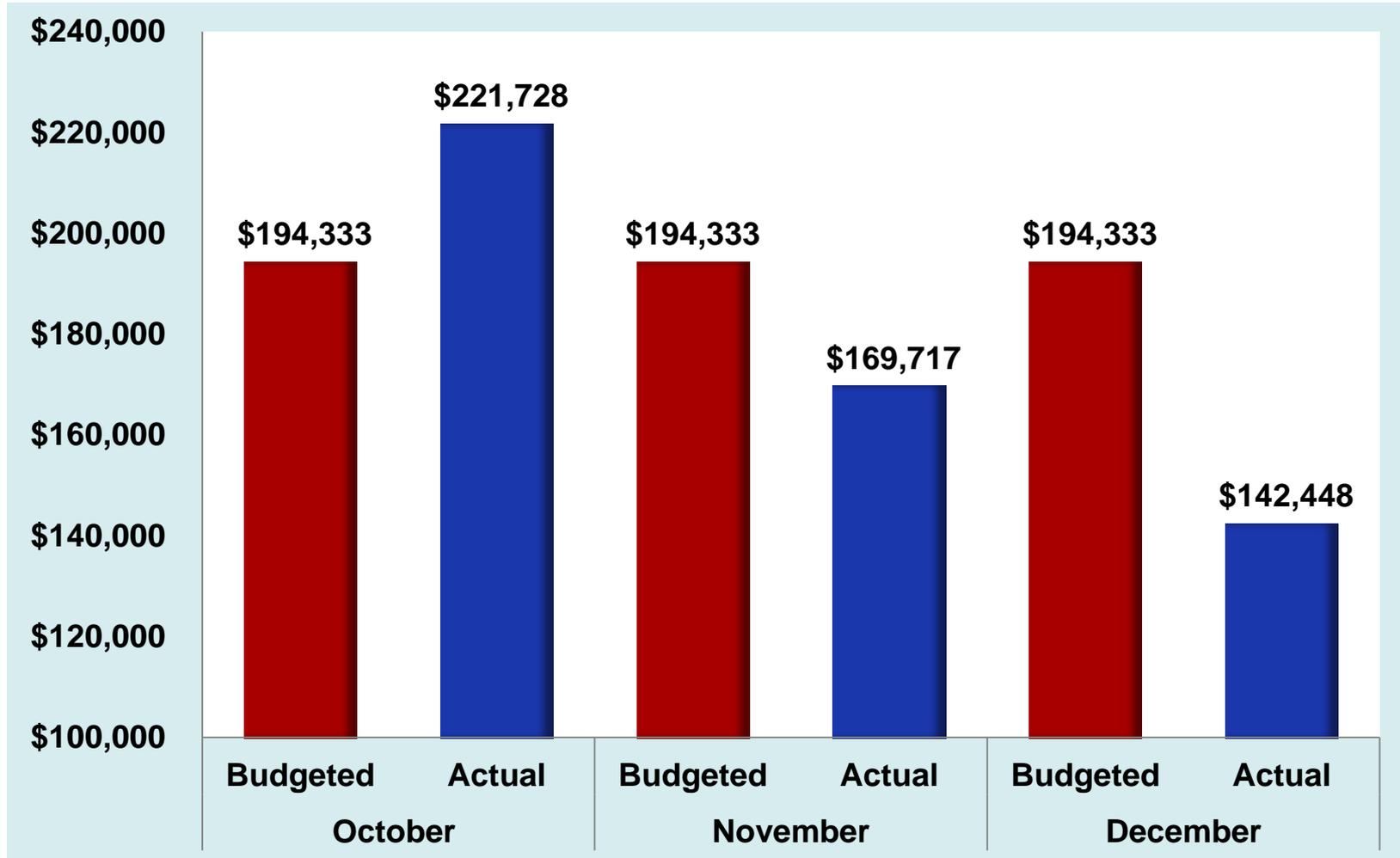
**\$403,844 needed; \$439,318 received**

# Oct-Dec BBC Budget/Tithe

(Monthly Budget = \$125,000)



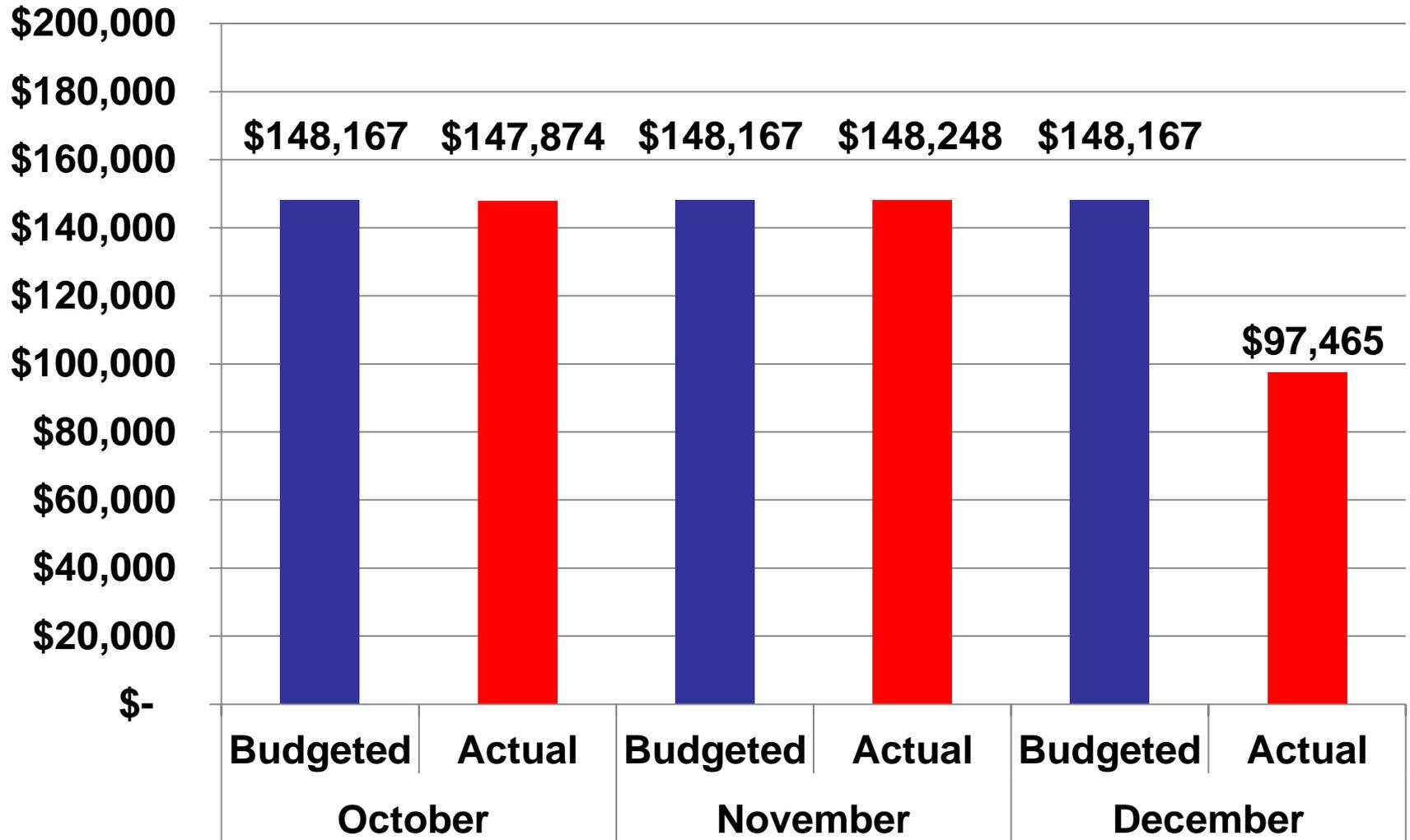
# Oct-Dec BBA Budget/Income



# Oct-Dec Ministries Income

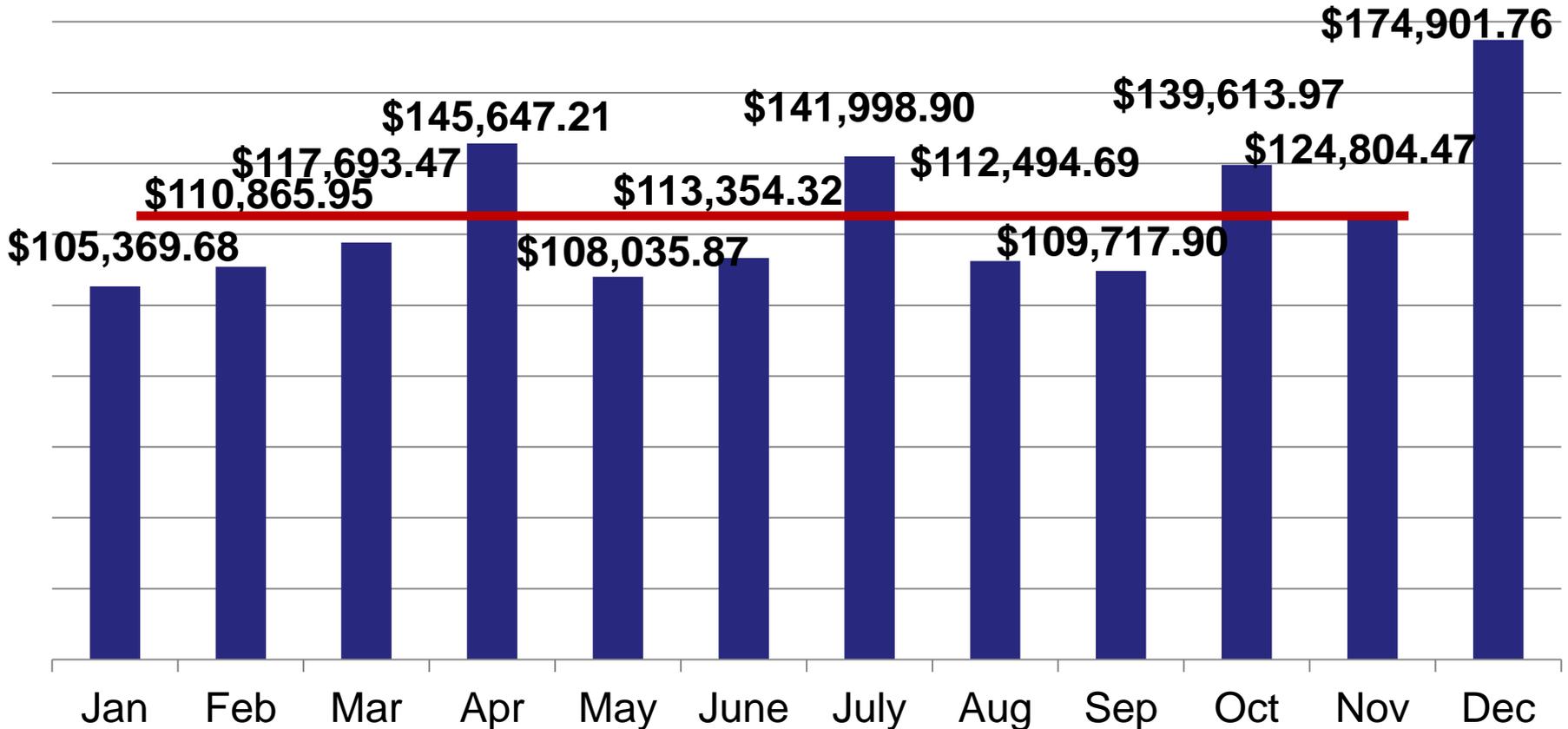
<b>October</b>	<b>\$</b>	<b>3,954</b>
<b>November</b>	<b>\$</b>	<b>875</b>
<b>December</b>	<b>\$</b>	<b>471</b>

# Oct-Dec BBC Budget/Actual Expense



# 2017 Annual Offerings

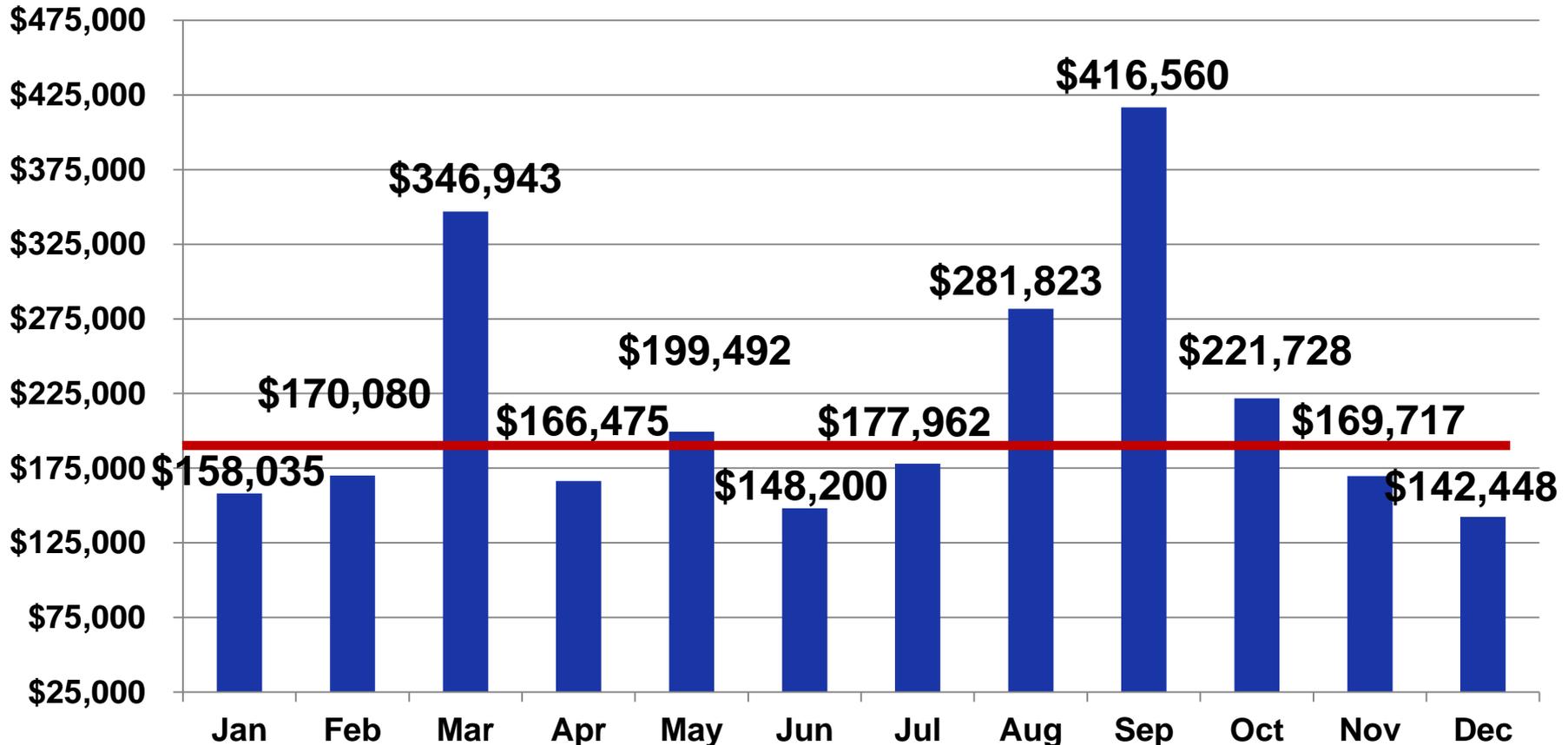
(\$125,000 needed monthly)



**Total Budgeted - \$1,500,000    Total Received - \$1,508,646**  
**Positive of \$8,646**

# 2017 BBA Income

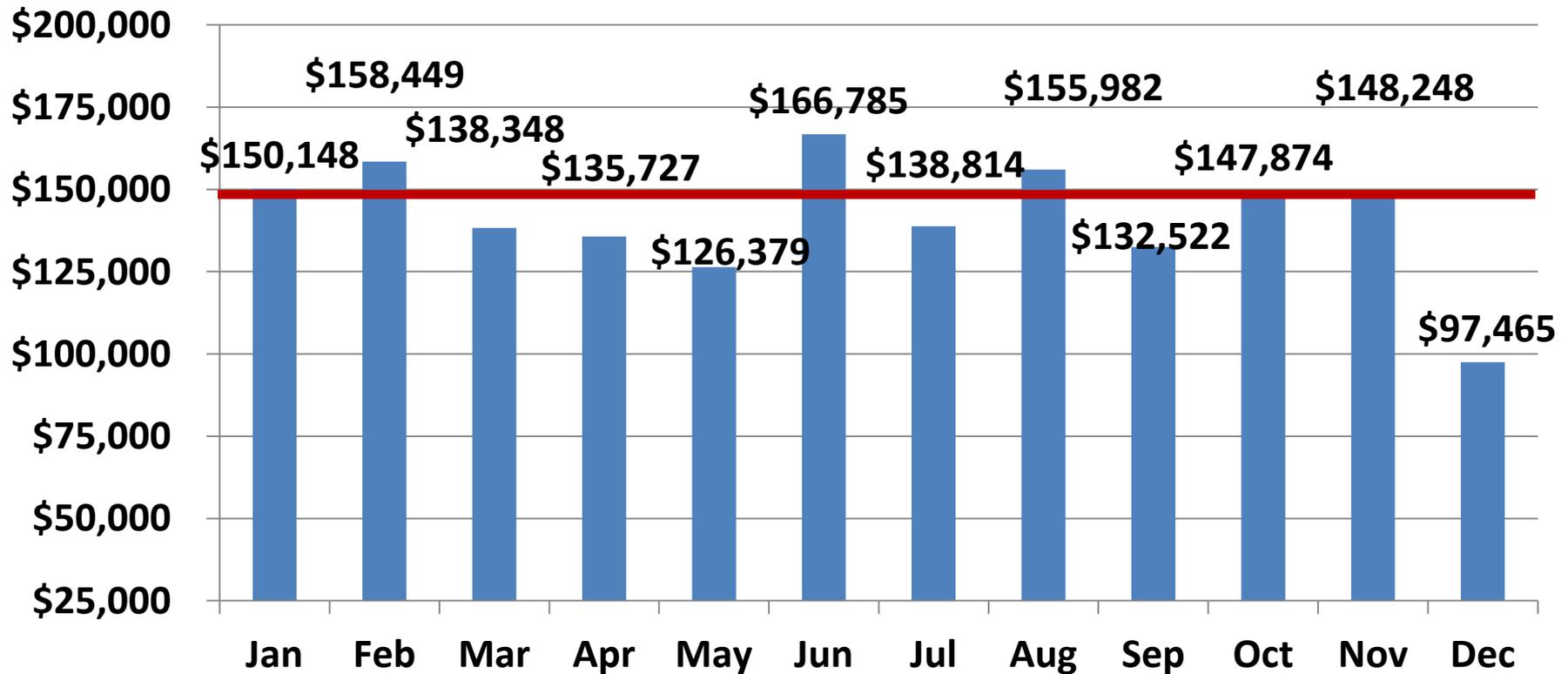
(Monthly Budgeted Income \$194,333)



**Total Budgeted - \$2,333,000    Total Received - \$2,599,463**  
**Difference of \$267,000 to the positive**

# 2017 Annual BBC Expenses

(Monthly Budgeted Operating Expense \$148,167)

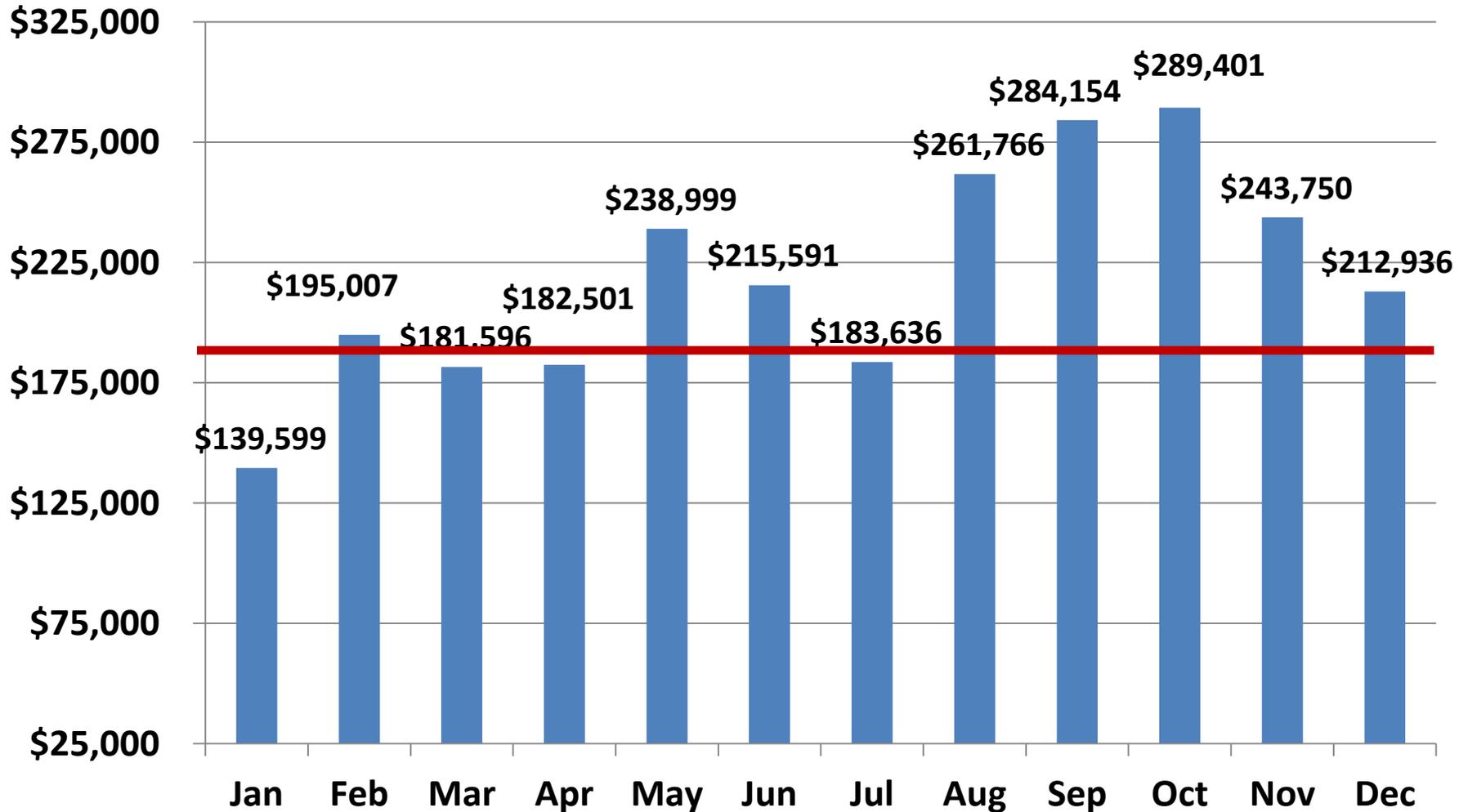


**Total Budgeted - \$1,778,000**

**Total Spent - \$1,566,741**

# 2017 Annual BBA Expenses

(Monthly Budgeted Operating Expense \$194,333)



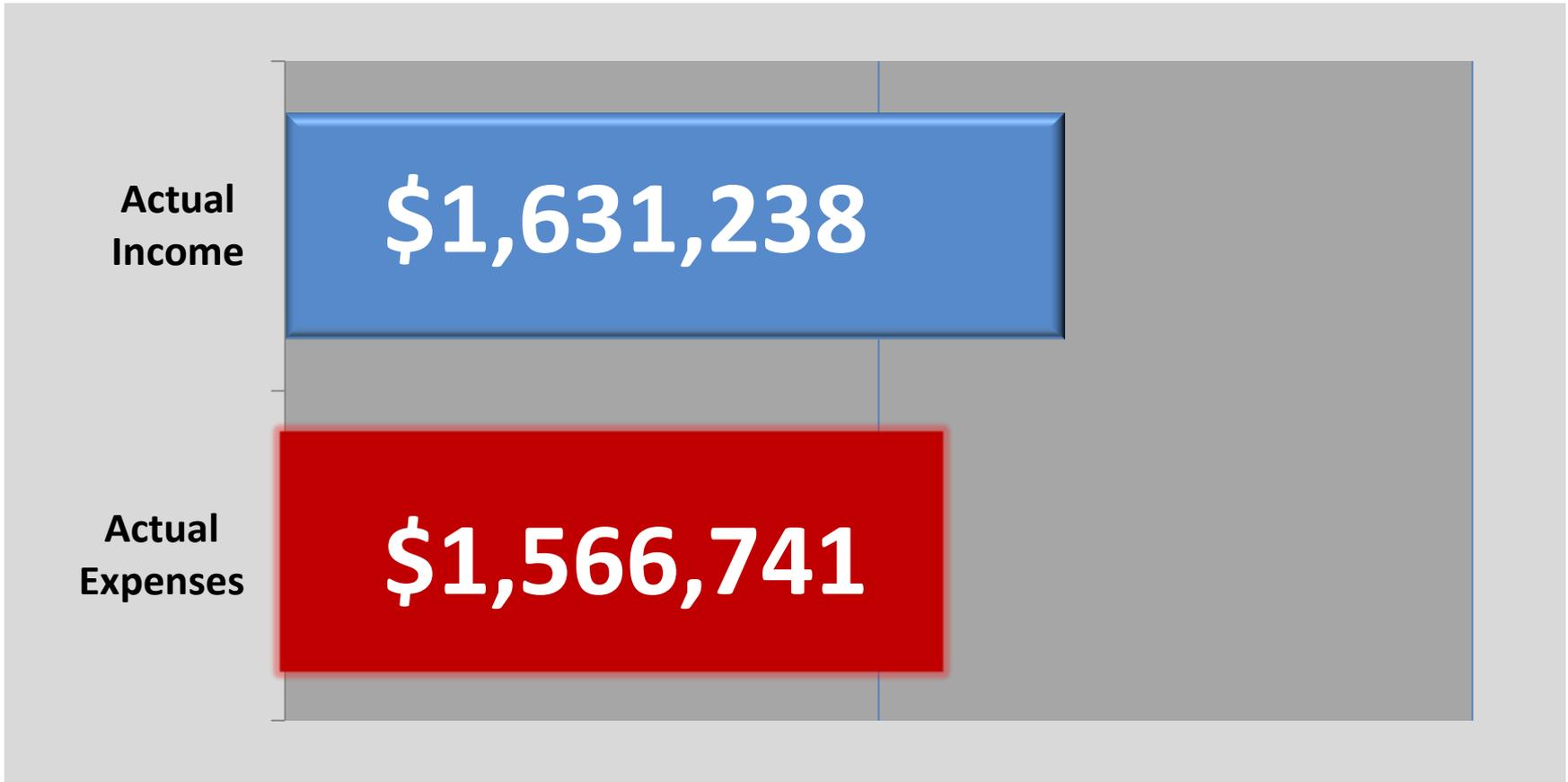


# Projected vs. YTD Giving

PC 21

	<b><u>2017</u></b>
Projected Giving YTD	\$ 1,500,000.00
<u>Actual Giving YTD</u>	<u>\$ 1,508,646.00</u>
Over/Under	\$ (+8,646.00)

# YTD BBC All Income vs. Expenses



**(Positive for 2017 \$64,497)**

# Missions YTD

<b>Beginning Balance</b>	<b>\$ 140,475</b>
<b>Funds dispersed for missions</b>	<b>\$ (160,386)</b>
<b>Total Mission Balance</b>	<b>\$ 19,614</b>

# Benevolence YTD

<b>2% of offerings YTD</b>	<b>\$ 37,508</b>
<b>Fund dispersed</b>	<b>\$ 14,729</b>
<b>Balance</b>	<b>\$ 15,734</b>



# Widows/Adoption YTD

PC 21

<b>Donations</b>	<b>\$ 1,652</b>
<b>Fund dispersed</b>	<b>\$ (3,549)</b>
<b>Balance</b>	<b>\$ 34,949</b>

# 2017 Annual Cash Report

<b>Total Cash on Hand</b>	<b>\$ 863,209</b>
Surplus fund	- 21,893
Strategic Reserve	- 660,945
Café/Trust/Scholarship	- 48,215
Liabilities	- 728
<u>Missions/Benevolence/Orphans</u>	<u>- 70,297</u>
<b>Net usable cash on hand</b>	<b>\$ 61,131</b>

# 2017 BBC Annual Cash Report

	<u>2017</u>	<u>2016</u>
<b>Savings Fund</b>	<b>\$ 21,893</b>	<b>\$ 179,008</b>
<b>First South Bank</b>	<b>\$ 132,156</b>	<b>\$ 639,993</b>
<b>Building Account</b>	<b>\$ 0</b>	<b>\$ 424,325</b>
<b>Café/Bookstore</b>	<b>\$ 35,077</b>	<b>\$ 47,370</b>
<b>Economic Stability</b>	<b>\$ 0</b>	<b>\$ 1,473</b>
<b>Strategic Reserve Fund</b>	<b>\$ 660,945</b>	<b>\$ 609,352</b>
<b>Byrd Trust Fund</b>	<b>\$ 12,584</b>	<b>\$ 14,902</b>
<b>Scholarship Fund</b>	<b>\$ 554</b>	<b>\$ 546</b>
<b>Total Cash on Hand</b>	<b>\$ 863,209</b>	<b>\$ 1,923,089</b>

# Church Debt

## December 31, 2017

	<b><u>2017</u></b>
<b>First South Bank</b>	<b>\$4,112,693</b>
<b>First South Bank</b>	<b>\$1,236,648</b>
<b>Total Debt</b>	<b>\$5,349,341</b>

Questions regarding the 2017 Financial Report?



# Membership Recommendation

PC  
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- The Pastors of Berean Baptist Church Present the Following People for Membership



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**Abigail Saffron  
(Husband, Daniel, is deployed.)**



PC 21

## Vote to Accept New Member

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



# Adjournment

PC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer