



# First Quarter Members Meeting

April 30, 2017

Moderator: Sean Harris, Pastor



# Agenda

PC 21

- Prayer
- Vote to enter a meeting
  - Financial Report
  - Membership Report
  - Members of Concern/Church Discipline
  - Member Candidates
  - Article of Faith addition
- Adjournment
- Benediction



PC 21

# Opening Prayer

**Proverbs 21:31**

***The horse is prepared against the day of  
battle:***

***but safety is of the LORD.***



# Opening the Session

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- All in favor of entering into a business meeting say “aye”
- Any opposed say “no”
- Results



Berean Baptist Church



First Quarter

Financial Report

Walter Holt – Treasurer

Steven Wilson – Executive Pastor



# One Budget

## (3 Streams of Income)

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### Tithes & Offerings

- Offering Plates
- E-giving

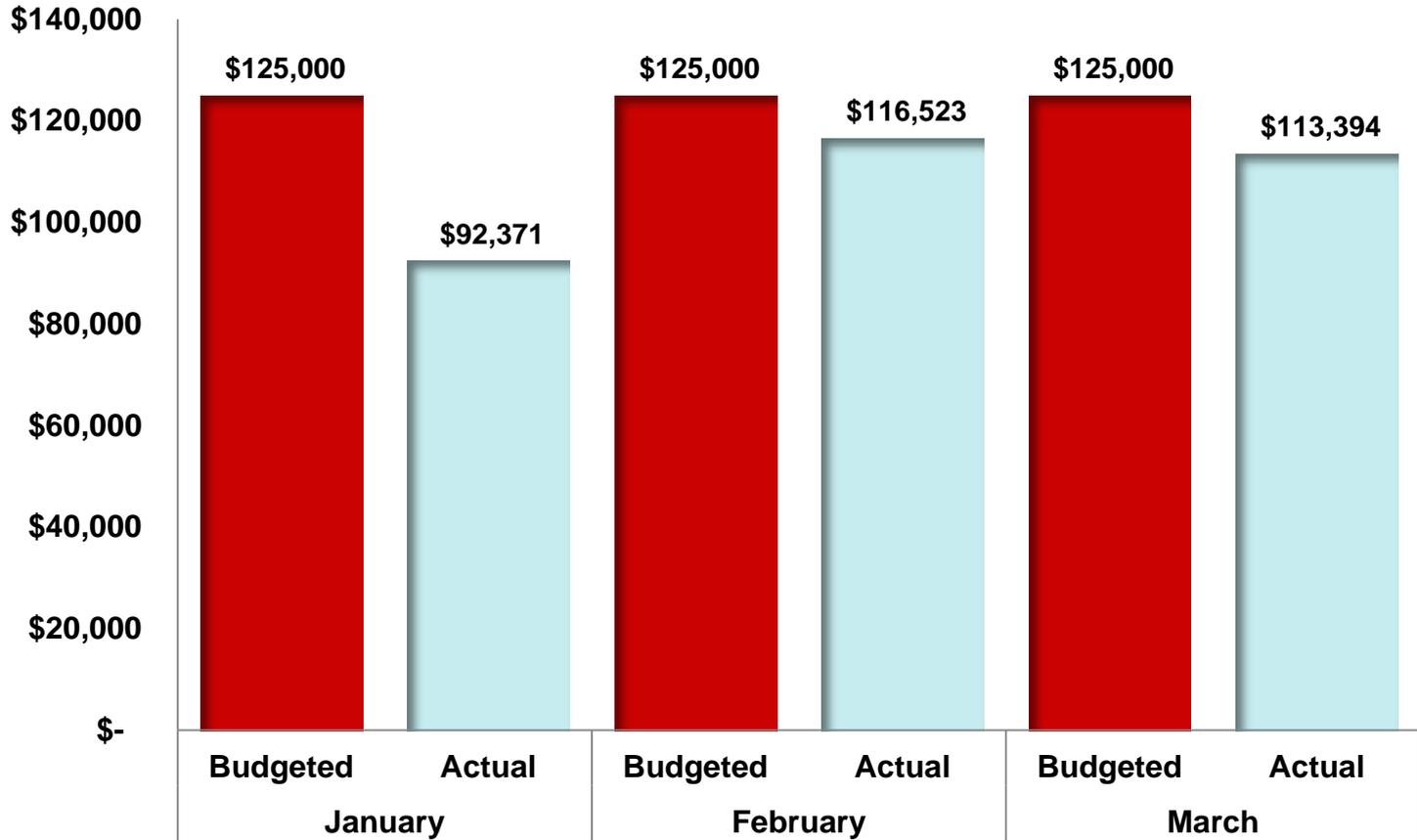
### BBA/Operating Income

- Tuition, Books/Supplies
- New student registration
- Donations, Extended Care
- Graduation fees
- Programs/meetings
- Fine Arts
- Application fees
- Returned check fees
- Field trips
- Summer school & program
- Miscellaneous

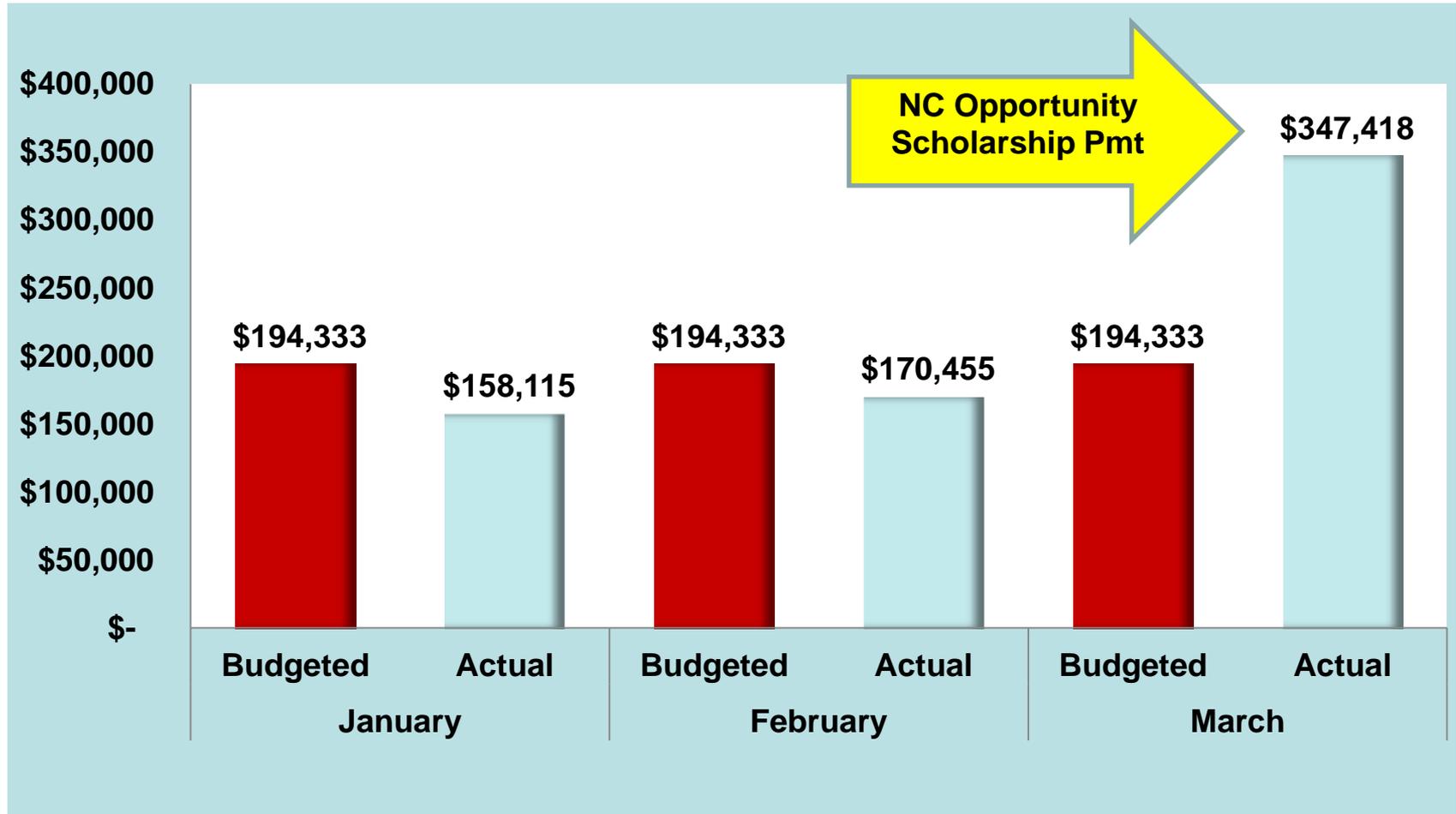
### Ministries Income

- Fellowship
- Ladies Ministry
- Men's Ministry
- Youth
- AWANA
- Designated Giving
- Special Giving

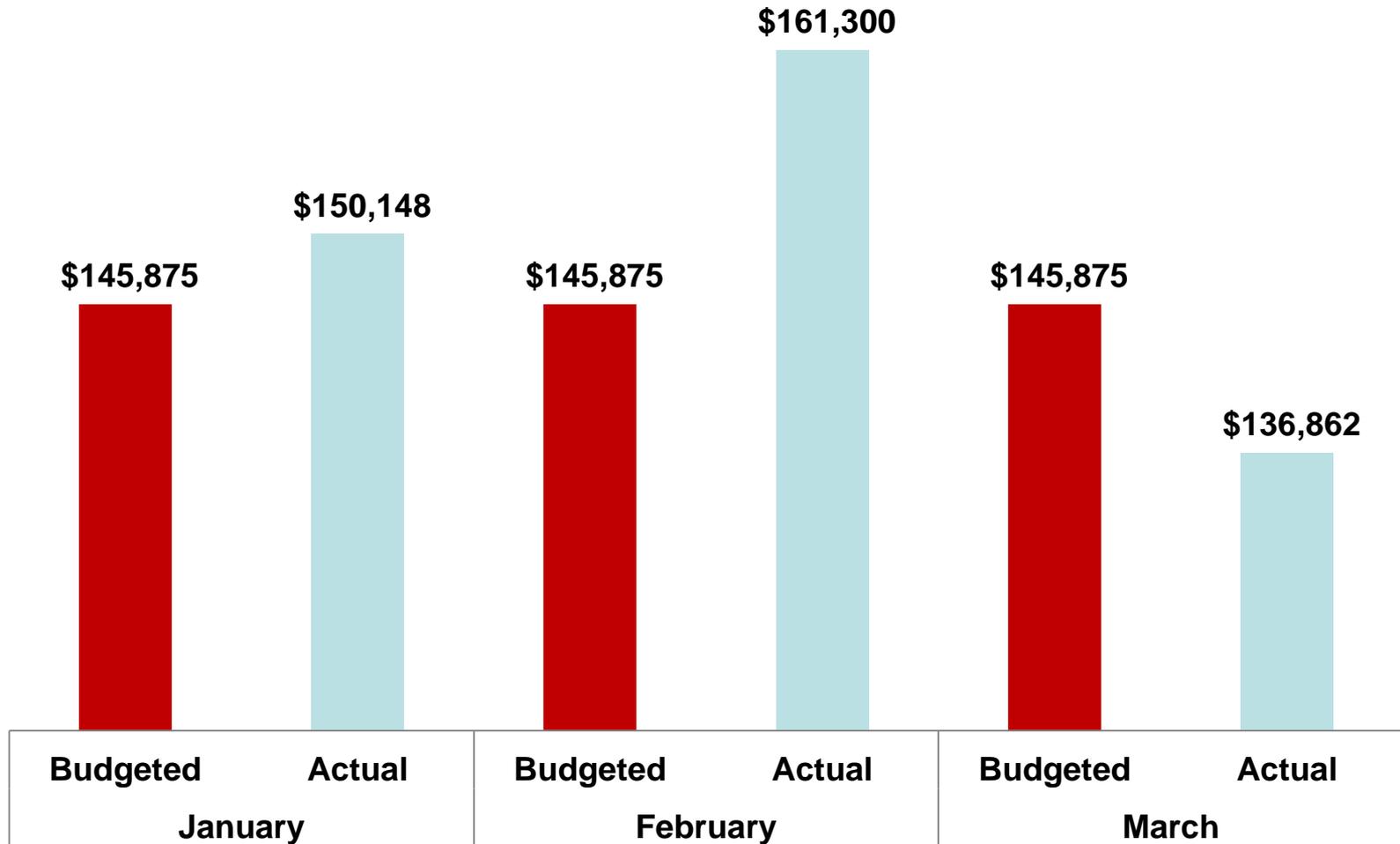
# Jan-March Budget/Tithe



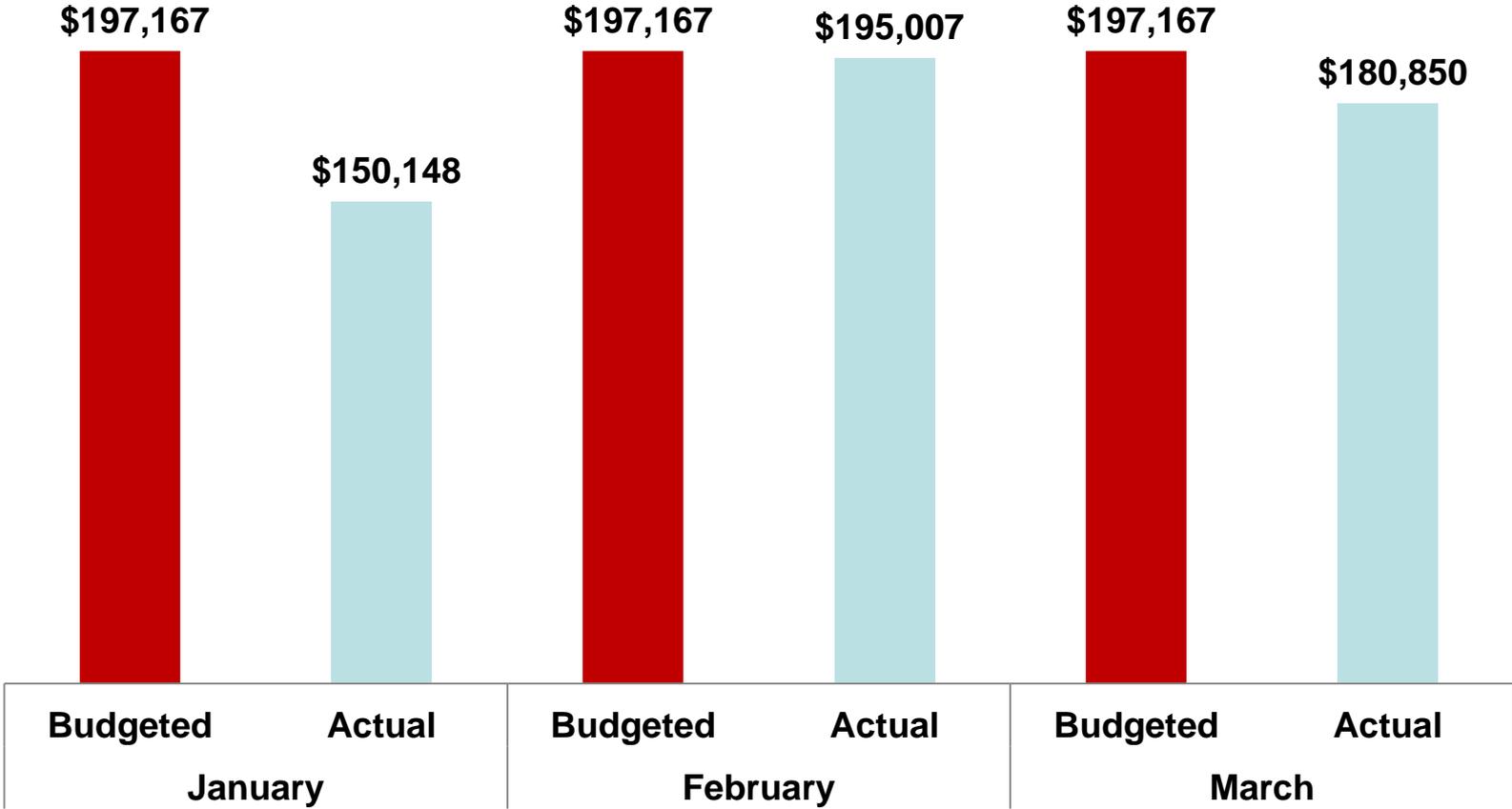
# Jan-March Budget/BBA Operating



# Jan-March BBC Budget/Actual Expenses



# Jan-March BBA Budget/Actual Expenses



# Projected vs. YTD Giving

	<u>2017</u>
Projected Giving YTD	\$ 375,000.00
<u>Actual Giving YTD</u>	<u>\$ 333,929.00</u>
Over/Under	\$ (-41,071.00)



# Missions YTD

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<b>Beginning Balance</b>	<b>\$</b>	<b>140,475</b>
<b>12% offering &amp; other</b>	<b>\$</b>	<b>52,679</b>
<b>Funds dispersed for missions</b>	<b>\$</b>	<b>(53,856)</b>
<b>Total Mission Balance</b>	<b>\$</b>	<b>139,298</b>
<b>Dispersed for the Kelletts</b>	<b>\$</b>	<b>16,819</b>



# Benevolence YTD

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<b>Beginning Balance</b>	<b>\$ 23,021</b>
<b>Funds dispersed</b>	<b>\$ (4,271)</b>
<b>Balance</b>	<b>\$ 26,815</b>



# Building Fund YTD

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<b>Beginning Balance</b>	<b>\$23,345</b>
<b>1% of offerings YTD</b>	<b>\$ 10,925</b>
<b>Legacy Fund Commitments</b>	<b>\$115,000</b>
<b>Legacy Fund Cash Received</b>	<b>\$59,180</b>



# Missions Support



• Anchorage		\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• Aaron & Jillian Bashore	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	Togo	\$1,000.00
• Gerald & Mary Branch	Deaf Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



# Missions Support

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• Tony & Dawn Hess	Ukraine	\$ 400.00
• Joey & Candice Kellett	Thailand	\$3,500.00
• Luke & Jessica Marie	Bolivia	\$1,000.00
• Scott & Melissa Newton	Spain	\$ 850.00
• Rom & Rachel Ribeiro	Brazil	\$ 500.00
• Takuji Yamazaki	Japan	<u>\$ 200.00</u>
		<u>\$5,950.00</u>
Grand Total		\$11,250.00



# Church Debt

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	<u>2017</u>
<b>First South Bank</b>	<b>\$ 4,182,914</b>
<b>First South Bank 2<sup>nd</sup> Mtg</b>	<b>\$804,099</b>
<b>Total Debt</b>	<b>\$ 4,987,013</b>



# Cash Report

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	<u>2017</u>
<b>Surplus Fund</b>	<b>\$ 151,022</b>
<b>First South Bank - Church</b>	<b>\$ 365,640</b>
<b>First South Bank - Academy</b>	<b>\$ 419,695</b>
<b>Café/Bookstore</b>	<b>\$ 45,453</b>
<b>Strategic Reserve Fund</b>	<b>\$ 625,060</b>
<b>Byrd Trust Fund</b>	<b>\$ 14,124</b>
<b>Megan Edwards Scholarship Fund</b>	<b>\$ 1,216</b>
<b>Vanguard Money Market</b>	<b>\$ 6,120</b>
<b>Total Cash on Hand</b>	<b>\$ 1,628,330</b>



# Surplus, NCDOT, Loan Expenditures Since Jan 2014

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<b>General Contractor costs</b>	<b>\$ 5,575,606</b>
<b>Architect/Engineers costs</b>	<b>\$ 391,456</b>
<b>Site Engineer costs</b>	<b>\$ 157,040</b>
<b>New Building HVAC deposit</b>	<b>\$ 155,494</b>
<b>GeoTech (Soil &amp; materials tests)</b>	<b>\$ 24,789</b>
<b><u>Permits/Fees/Survey/Landscape plans</u></b>	<b><u>\$ 129,185</u></b>
<b>Building expense sub total</b>	<b>\$6,615,570</b>
<b>Playroom (2015)</b>	<b>\$ 120,373</b>
<b>Chapel loan payoff (Dec 2014)</b>	<b>\$ 404,560</b>
<b>Digital sign (2014)</b>	<b>\$ 61,862</b>
<b><u>Coach bus (2014)</u></b>	<b><u>\$ 44,000</u></b>
<b>Total Expenses</b>	<b>\$7,246,365</b>



# Surplus, NCDOT, Loan Balance Sheet

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<b>Total Cash</b> (Surplus, NCDOT, Loan)	<b>\$6,779,099</b>
NCDOT -	\$1,500,000
Loan -	\$4,250,000
Surplus Cash	\$ 225,000
<b>Total Expenses</b>	<b>- \$7,246,365</b>
<b><u>Transferred/Given for Building</u></b>	<b><u>+\$ 618,266</u></b>
<b>Net cash on hand</b>	<b>\$ 151,000</b>



Berean Baptist Church



First Quarter  
Membership Report  
Joe Campbell– Clerk  
Sean Harris – Pastor



# Membership Information YTD - 2017

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- Members - 770
- Joined - 19
- Baptized - 3
- Completed 1<sup>st</sup> Class - 17
- Deployed - 7
- Shut-ins – 9



# Other Facts

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- Attenders/Prospects – 171
- Number of potential members - 67



# Inactive/Deployed Members

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Ryan Adams

Aaron Anthony

Justin Berry

Ben Burch

Michael Chaffin

Jaclyn Codiga

Agustin Cruz

Steven Fitzwater

Jeff & Barb Hylland (5)

Chad & Kristen Haling (4)

Joey & Candice Kellett (4)

Zachary Martyn

James Norton

Ayja Robinson

David Winslow

Leo Villalobos

**Total: 26**



# Adult + (Student) Losses

PC 21

- **Departed: YTD**
  - **PCS: 4**
  - **Moved: 8**
  - **Transferred Membership: 0**
  - **Removed from Membership: 3**
  - **Gone to be with the Lord: 0**
  - **Other: 4**
  - **Total 19**



# Members Removed From Membership First Quarter 2017

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Hethe & Brenda Allemand (3)

**TOTAL: 3**



# Church Discipline

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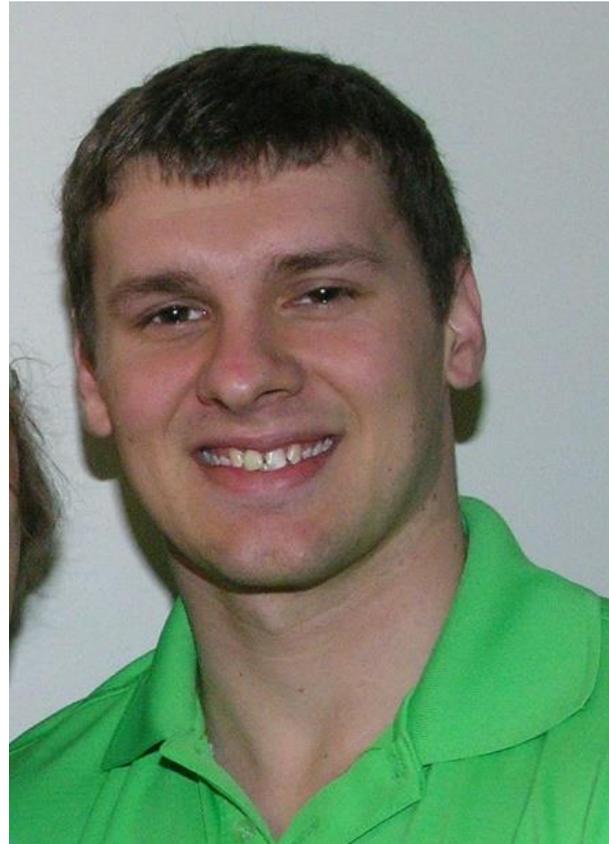


**David Caldera, Jr.**



# Church Discipline

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**Cory Fraker**



# Members of Concern Attendance

PC 21



**Monica Coleman - 8 weeks**



# Members of Concern Attendance

PC 21



**Katie Franklin – 19 weeks**



# Members of Concern Attendance

P C  
21



**Rick & Marla Reid – 13 weeks**



# Members of Concern Attendance

PC 21



**Cali Simchuk – 8 weeks**



# Members of Concern Attendance

PC 21



**Philip & Kasey Traum – 5 weeks**



# Members of Concern Health Issues

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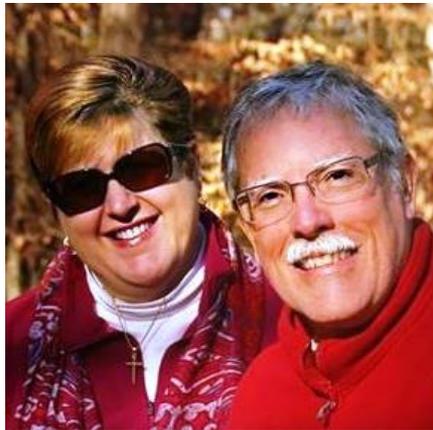
Betty Alapati



Robin Grindstaff



Earl Jeffries



Jan Scott



Linda Walters



# Membership Recommendation

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- The Pastors of Berean Baptist Church present the following people for Membership:



# Member Candidate

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**Jonatan & Lorrie Beelby**  
**Metta**



# Member Candidate

PC 21



**Brandon DuBois**



# Member Candidate

pC 21



**Victoria Duncan**



# Member Candidate

PC 21



**Carmen Flores**



# Member Candidate

PC 21



**Savannah Graves**  
(Jake already a member)



# Member Candidate

PC 21



**TJ & Jessica Hooser**  
**Todd, Naomi, Claudia & Alaina**



# Member Candidate

PC 21



**Curtis & Krystal Joslin  
Luke & Micah**



# Member Candidate

PC 21



**Catherine Reaves**



# Member Candidate

PC 21



**Joshua Rix**



# Member Candidate

PC 21



**John Roberson**



# Member Candidate

PC 21



**Gary & Leslie Schave**



# Member Candidate

PC 21



**Jim & Bonnie Silcox**  
**Jack, Andrew, John Robert**



PC 21

## Vote to Accept New Members

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



# Potential Members

pC 21



Josh & Taelor  
Barnes



Erik & Chrissy  
Bergen



Ryan & Diana  
Brees



Jason & Carolyn  
Byers



Peter & Katherine  
Carlson



Brad & Meagan  
George



# Potential Members

pC 21



Earnest  
Grayson



Benjamin & Rachael  
Hall



Spencer Harmon



Mauricio Harrison



Chris Holmes



Jason Massingale



# Potential Members



Stephen & Sally  
Mbugua



Kathy Michaelson



Brandon & Lillian  
Noel



Karen Patterson



Natanya Torberson



Jonathan & Cara  
Turner



# Proposed Article of Faith Addition

PC 21

We believe that God sovereignly creates each person as immutably male or female and that God assigns gender and biological sex (Ps. 139:3, Is. 29:16, Matt. 19:4). We reject any suggestion that there are more than two genders. We believe that these two distinct complementary genders together reflect the image and nature of God, stated implicitly by both God the Father (Gen. 1:26-27) and the Lord Jesus Christ (Matt. 19:4). Therefore, the rejection of one's biological sex is a rejection of the image of God within that person (Gen. 1:26-27; 5:2). We believe that God is not the author of gender confusion (1 Cor. 14:33) and that transgender behavior is a violation of God's Holy Law (Deut. 22:5). We believe that any interpretation of Galatians 3:28 that removes gender differences in the body of Christ is a heretical interpretation of the sacred text. We know that living within the sex assigned at conception and normally revealed at birth is always God's will for each individual's life on this earth.



PC 21

## Vote to Accept Article of Faith

- Discussion
- All in favor signify by saying “aye”
- All opposed signify by saying “no”



# Adjournment

PC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer