



First Quarter Members Meeting

April 29, 2018

Moderator: Sean Harris, Pastor



Agenda

PC 21

- Prayer
- Vote to enter a meeting
 - Financial Report
 - Membership Report
 - Members of Concern/Church Discipline
 - Member Candidates
- Adjournment
- Benediction



PC 21

Opening Prayer

Proverbs 21:31

***The horse is prepared against the day of
battle:***

but safety is of the LORD.



Opening the Session

PC 21

- All in favor of entering into a business meeting say “aye”
- Any opposed say “no”
- Results



Berean Baptist Church

PC 21

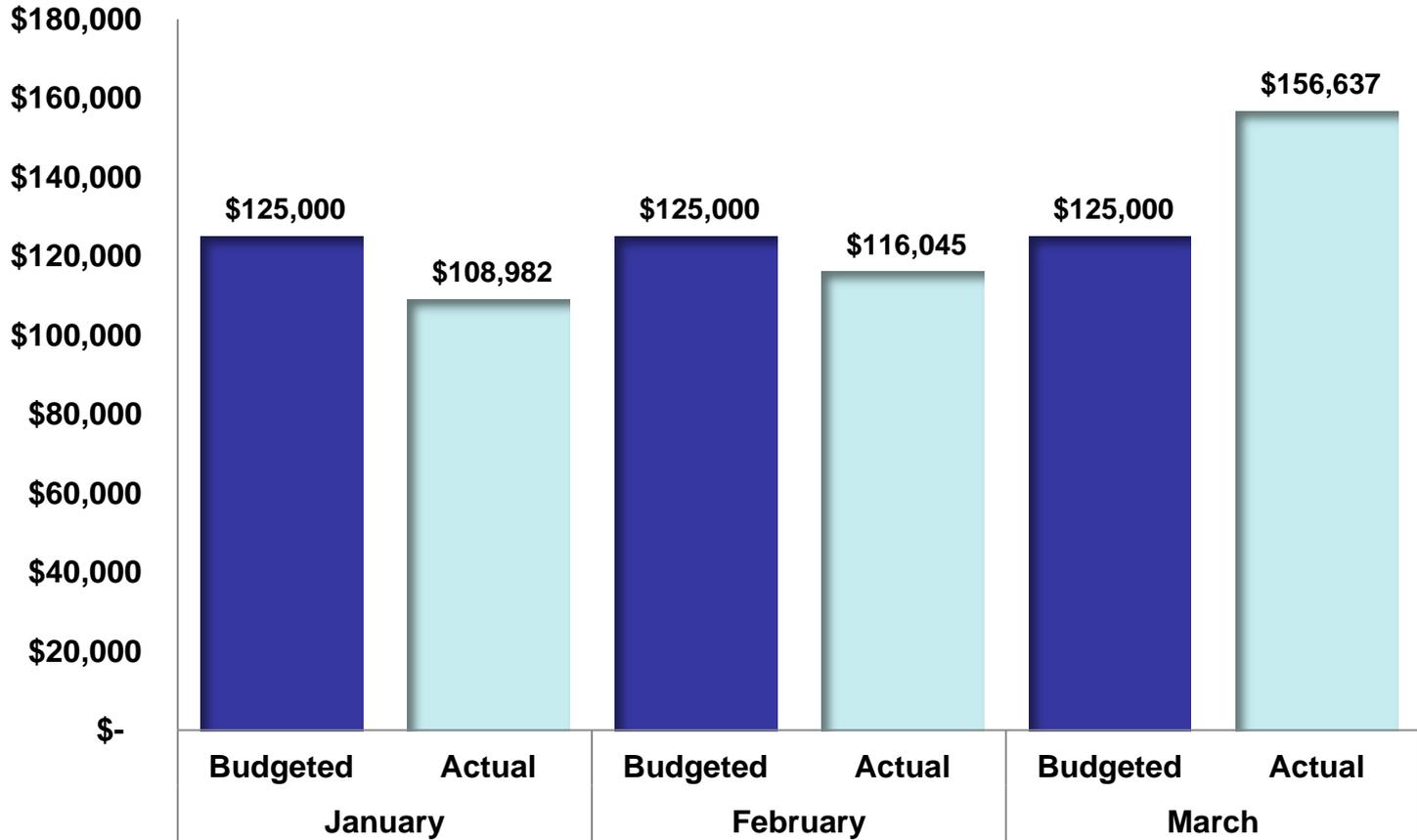
First Quarter

Financial Report

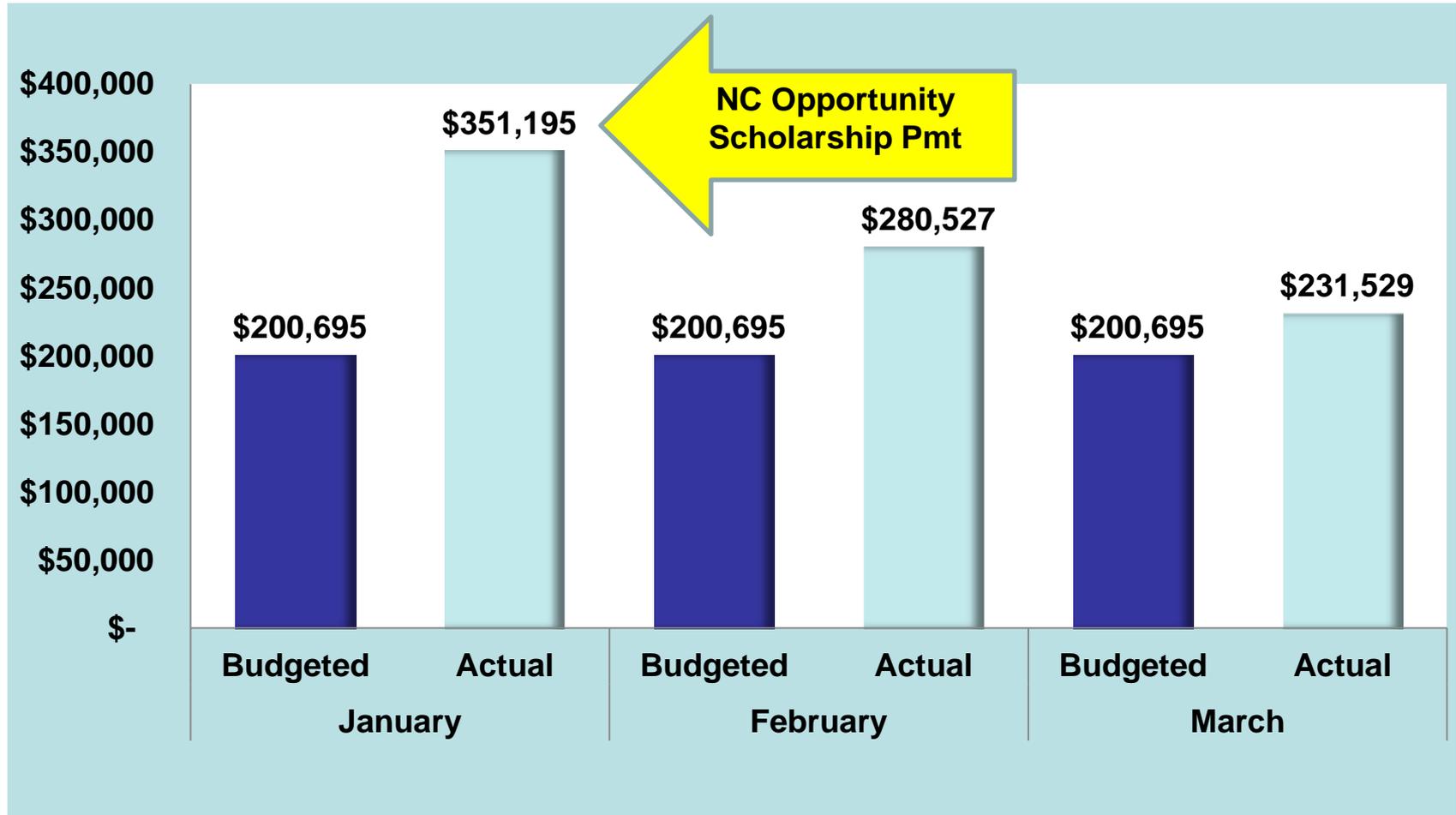
Walter Holt – Treasurer

Steven Wilson – Executive Pastor

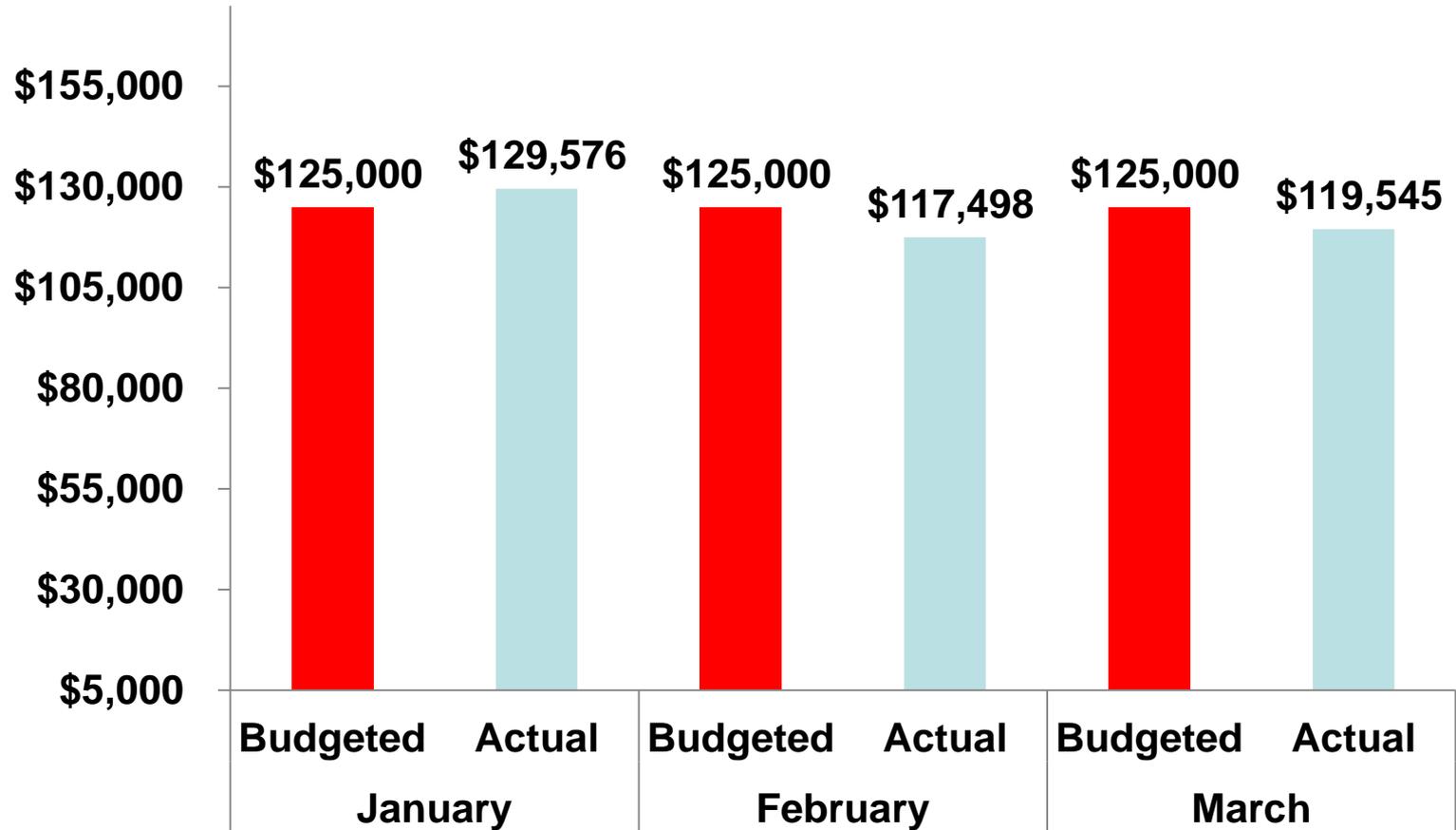
Jan-March Budget/Tithe



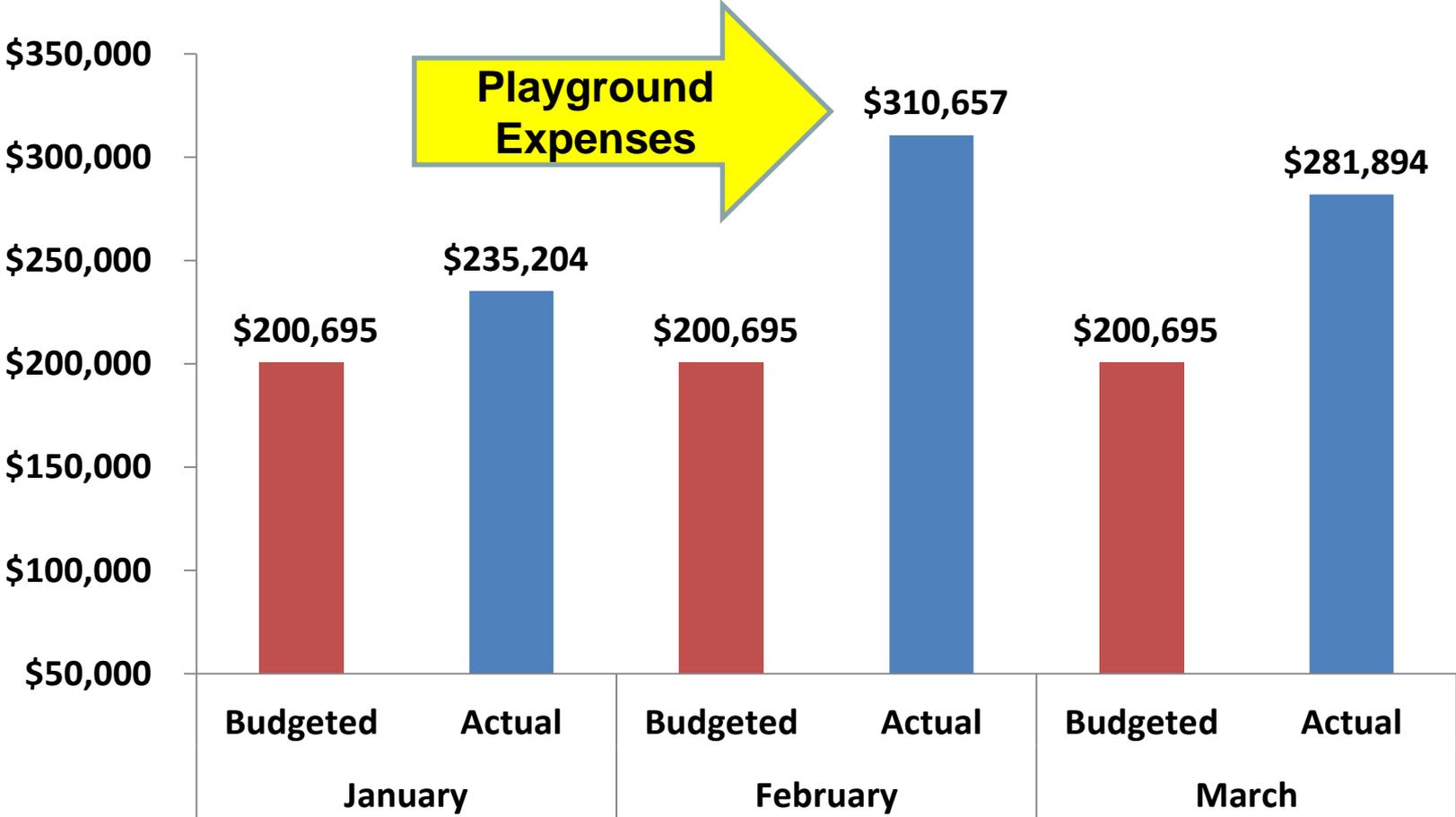
Jan-March Budget/BBA Operating



Jan-March BBC Budget/Actual Expenses



Jan-March BBA Budget/Actual Expenses



Projected vs. YTD Giving

	<u>2018</u>
Projected Giving YTD	\$ 375,000.00
<u>Actual Giving YTD</u>	<u>\$ 381,664.00</u>
Over/Under	\$ (+6,664.00)

YTD Income vs. Expenses



Positive
\$15,044



Missions YTD

PC 21

Beginning Balance	\$	19,614
12% offering & other	\$	49,131
Funds dispersed for missions	\$	(43,499)
Total Mission Balance	\$	25,246



Benevolence YTD

PC 21

Beginning Balance	\$ 15,734
2% and other giving	\$ 7,575
Funds dispersed	\$ (8,822)
Balance	\$ 14,487



Missions Support



• Anchorage		\$1,250.00
• Dr. Anderson	Appalachian	\$ 400.00
• Aaron & Jillian Bashore	Morocco	\$1,100.00
• Phil & Lori Bassham	Thailand	\$ 500.00
• Jeremy & Mattie Benbrooks	Togo	\$1,000.00
• Gerald & Mary Branch	Deaf Mexico	\$ 250.00
• Tim & Eileen Clark	Gypsies	\$ 150.00
• NCLL	Gibbs	<u>\$ 150.00</u>
		\$4,800.00



Missions Support

PC 21

• Tony & Dawn Hess	Ukraine	\$ 400.00
• Joey & Candice Kellett	Thailand	\$3,500.00
• Luke & Jessica Marie	Bolivia	\$1,000.00
• Scott & Melissa Newton	Spain	\$ 850.00
• Rom & Rachel Ribeiro	Brazil	\$ 500.00
• Takuji Yamazaki	Japan	<u>\$ 200.00</u>
		<u>\$5,950.00</u>
Grand Total		\$11,250.00



Ministry Debt

PC 21

	<u>2018</u>
Crescom Bank	\$ 4,067,787
Crescom Bank 2nd Mtg	\$1,226,476
Total Debt	\$ 5,294,263



Combined Cash Report pC 21

	<u>2018</u>
Surplus Fund	\$ 23,993
Crescom Bank	\$ 554,559
Café/Bookstore	\$ 33,446
Strategic Reserve Fund	\$ 654,693
Byrd Trust Fund	\$ 12,400
Missions, Orphans, Benevolence, Scholarship	\$ 74,727
Total Cash on Hand	\$ 1,353,818



2018 Quarterly Cash Report March 30, 2018

PC 21

Total Cash on Hand	\$ 956,946
Surplus fund/Building money	- 23,993
Strategic Reserve	- 654,693
Café/Trust/Scholarship	- 46,900
Liabilities	- 3,319
<u>Missions/Benevolence/Orphans</u>	<u>- 74,727</u>
Net usable cash on hand	\$ 153,314

\$153,314/\$125,000 (monthly budget) = 1.2 mnths reserve



Berean Baptist Church

PC 21

First Quarter
Membership Report
Daniel Wardlow – Clerk
Sean Harris – Pastor



Membership Information First Quarter - 2018

PC 21

- Members - 759
- Joined - 2
- Baptized - 0
- Completed 1st Class - 28
- Deployed - 2
- Shut-ins – 9



Other Facts



Non-Members – 164

Number of potential members - 75

- 17 Voting on tonight
- 12 Pending vote (usually only 1 thing left to do)
- 40 Former 1st Class
- 6 Registered for upcoming 1st Class



Inactive/Deployed Members

PC 21

- Berry, Justin
- Crime, Anthony
- Greg Majewski
- Martyn, Zachary
- Mike Garcia
- Hylland, Jeff & Barb (5)
- Kellett, Joey & Candice (4)
- Norton, James
- Robinson, Ayja
- Robinson, Dexter

Total: 17

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Adult + (Student) Losses

PC 21

- **Departed: YTD**
 - **PCS: 11**
 - **Moved: 2**
 - **Transferred Membership: 11**
 - **Removed from Membership: 0**
 - **Gone to be with the Lord: 3**

 - **Total 27**



Members Removed From Membership First Quarter 2018

PC 21

TOTAL: 0



Church Discipline

PC 21



**Monica Coleman - 47 weeks
Non-Attendance**



Church Discipline

PC 21



Jacob Graves



Members of Concern Attendance

PC 21

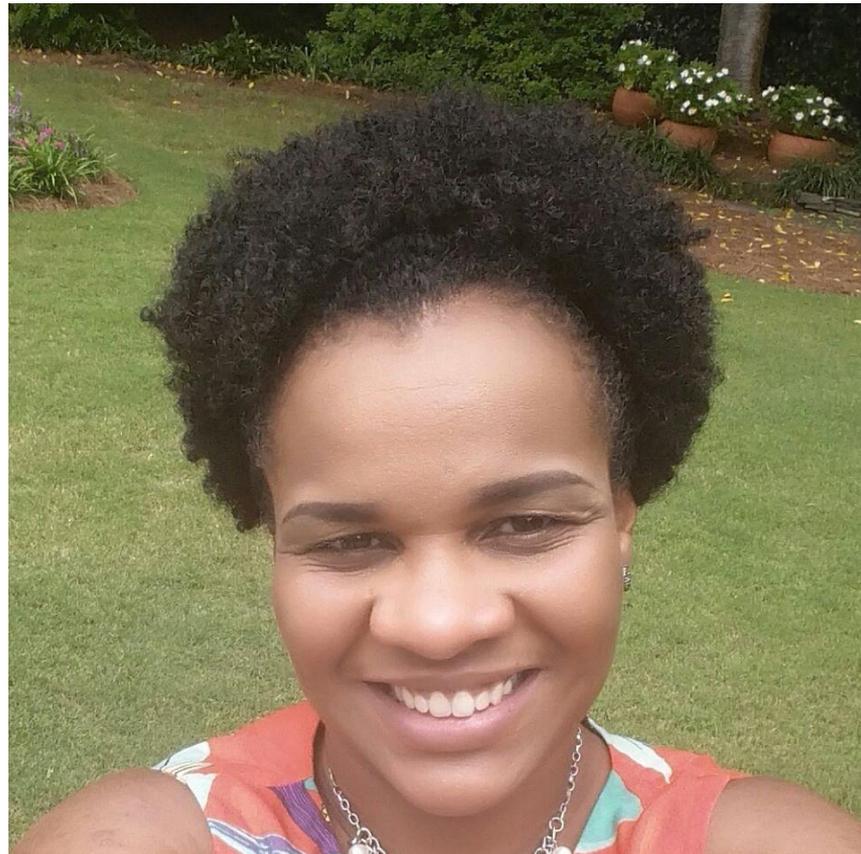


Chastity DeRoo – 6 weeks



Members of Concern Attendance

PC 21



Delicia McKoy – 4 weeks



Members of Concern Attendance

PC 21



Will Lawson – 17 weeks



Members of Concern Attendance

PC 21



George Montalvo III – 32 weeks



Members of Concern Health Issues

PC 21



Betty Alapati



John Boldt



Donna Burgess



Olga Calhoun



Robin Grindstaff



Debi Smith



Linda Walters

Berean Baptist

www.bbcfnc.org



Membership Recommendation

PC 21

- The Pastors of Berean Baptist Church present the following people for Membership:



Member Candidate

pC 21



**Chuck & Carmen Albertson
Victor**



Member Candidate

pC 21



Seth Albertson



Member Candidate

pC 21



**Jeremy & Courtney Berry
Bryson & Oliver**



Member Candidate

PC 21



Tonya Dixon



Member Candidate

pC 21



Ernie Grayson



Member Candidate

PC 21



**JoJo & Tonya Outlaw
Gabrielle**



Member Candidate

pC 21



**Charlotte Patterson
(husband, Kizer, already a member)**



Member Candidate

PC 21



Butch & Deborah Robbins



Member Candidate

PC 21



John Shaffer



PC 21

Vote to Accept New Members

- All in favor signify by saying “aye”
- All opposed signify by saying “no”



Adjournment

PC 21

- All in favor of adjourning say “aye”
- Any opposed say “no”
- Results
- Close in prayer