

2024 BBC Budget	PROPOSED		PROPOSED
	2025		2025
Tithes and Offerings	\$1,768,000	Café	\$1,500
Building Use Fee	<u>\$501,000</u>		
	\$2,269,000	General Operating Exp	
EXPENSES:		Office Supplies	\$10,000
Salary & Benefits		Postage	\$1,500
Pastoral Salaries	\$244,066	Printing & Paper	\$35,000
Directors Salaries	\$108,896	Kitchen Supplies	\$1,533
Nursery Salaries	\$31,000	Staff Education & Seminars	\$5,000
Maintenance Salaries	\$110,000	Guest Speakers	\$500
Staff Salaries	\$191,168	Security	\$7,500
Pastoral Housing Allowances	\$156,200	Special Events	\$20,000
Mileage Allowances	\$1,000	Fellowship	\$13,500
Worker's Compensation Ins	\$23,000	Telephone	\$10,000
Staff Recruitment	\$3,000	Office Furn & Equip	\$8,500
FICA - Employer Cont	\$55,000	Pastoral Library	\$2,500
Group Medical Insurance	\$115,000	Bank Fees/Credit Card Fees	\$37,000
Christmas Bonuses	<u>\$25,000</u>	Outreach	<u>\$8,000</u>
Total Salary & Benefits	\$1,063,330	Total General Expenses	\$160,533
Mission Expenses		Buildings and Grounds	
Missionary Monthly Support	\$125,120	Janitorial Supplies	\$16,000
Missions Conference	\$5,000	General Maintenance	\$76,000
Special Projects	\$5,000	Grounds Maintenance	\$20,000
Emergency Relief	\$10,000	Grounds Equip - New & Rpr	\$1,000
Mission Trip Preparation	\$9,000	PWC	\$55,000
Quarterly Speakers	\$5,000	Natural and LP Gas	\$10,000
Benevolence	<u>\$17,680</u>	Maintenance Contracts	\$22,000
Total Mission Expense	\$176,800	New Equipment	\$39,302
		Equipment Repair	\$40,000
Computer/IT		Building Insurance	\$85,000
Hardware	\$17,900	Gen Improvements	<u>\$47,400</u>
Software	\$17,100	Total Bldg & Grounds	\$411,702
Tools/Supplies	<u>\$5,000</u>		
Total Computer/IT	\$40,000	Marketing & Publicity	
		Website/Webcasting-BBC	\$30,000
Debt Retirement		Website/Webcasting-BBA	<u>\$5,000</u>
Building Principal	\$155,000	Total Marketing & Publicity	\$35,000
Building Interest	<u>\$111,450</u>		
Total Debt Retirement	\$266,450		
		Vehicles	
Ministries		Bus/Van Fuel	\$2,900
Adults	\$4,000	Bus/Van Repair	\$27,285
Youth	\$8,500	Vehicle Insurance	\$7,000
Children	\$18,000	Vehicle Registration	\$3,500
AWANA	\$7,500	Truck Fuel	\$1,000
Nursery	\$12,000	Truck Repair	\$500
Men's Activities	\$5,000	Vehicle Purchase	<u>\$0</u>
Ladies' Activities	\$8,000	Total Vehicle Expense	\$42,185
Music	<u>\$8,500</u>		
Total Ministries Expense	\$71,500	Total Budgeted Expenses	\$2,269,000