

2024 BBC Budget	2024		2024
Tithes and Offerings	\$1,700,000.00	Café	\$1,500.00
Building Use Fee	<u>\$501,000.00</u>		
	\$2,201,000.00	General Operating Exp	
EXPENSES:		Office Supplies	\$10,000.00
Salary & Benefits		Postage	\$3,000.00
Pastoral Salaries	\$239,469.00	Printing & Paper	\$35,000.00
Directors Salaries	\$99,591.00	Kitchen Supplies	\$500.00
Nursery Salaries	\$30,860.00	Staff Education & Seminars	\$15,000.00
Maintenance Salaries	\$118,000.00	Security	\$10,000.00
Staff Salaries	\$164,485.00	Guest Speakers	\$1,000.00
Pastoral Housing Allowances	\$152,600.00	Special Events	\$10,000.00
Mileage Allowances	\$1,000.00	Fellowship	\$10,000.00
Worker's Compensation Ins	\$21,000.00	Telephone	\$20,000.00
Staff Recruitment	\$3,000.00	Office Equipment	\$3,000.00
FICA - Employer Cont	\$52,000.00	Pastoral Library	\$2,500.00
Group Medical Insurance	\$100,000.00	Bank Fees/Credit Card Fees	\$35,000.00
Christmas Bonuses	<u>\$25,000.00</u>	Outreach	<u>\$10,000.00</u>
Total Salary & Benefits	\$1,007,005.00	Total General Expenses	\$165,000.00
Mission Expenses		Buildings and Grounds	
Missionary Monthly Support	\$120,000.00	Janitorial Supplies	\$13,050.00
Missions Conference	\$5,000.00	General Maintenance	\$60,000.00
Special Projects	\$5,000.00	Grounds Maintenance	\$20,000.00
Emergency Relief	\$10,000.00	Grounds Equip - New & Rpr	\$1,000.00
Mission Trip Preparation	\$9,000.00	PWC	\$55,000.00
Quarterly Speakers	\$5,000.00	Natural and LP Gas	\$10,000.00
Benevolence	<u>\$16,000.00</u>	Maintenance Contracts	\$15,000.00
Total Mission Expense	\$170,000.00	New Equipment	\$45,000.00
		Equipment Repair	\$40,000.00
Computer/IT		Building Insurance	\$70,000.00
Hardware	\$20,000.00	Gen Improvements	<u>\$59,995.00</u>
Software	\$10,000.00	Total Bldg & Grounds	\$389,045.00
Tools/Supplies	<u>\$5,000.00</u>		
Total Computer/IT	\$35,000.00	Marketing & Publicity	
		Website/Webcasting-BBC	\$29,500.00
Debt Retirement		Website/Webcasting-BBA	<u>\$5,000.00</u>
Building Principal	\$155,000.00	Total Marketing & Publicity	\$34,500.00
Building Interest	<u>\$111,450.00</u>		
Total Debt Retirement	\$266,450.00		
		Vehicles	
Ministries		Bus/Van Fuel	\$2,000.00
Adults	\$4,000.00	Bus/Van Repair	\$20,000.00
Youth	\$8,500.00	Vehicle Insurance	\$5,000.00
Children	\$18,000.00	Vehicle Registration	\$1,000.00
AWANA	\$7,500.00	Truck Fuel	\$1,000.00
Nursery	\$12,000.00	Truck Repair	\$2,000.00
Men's Activities	\$5,000.00	Vehicle Purchase	<u>\$30,000.00</u>
Ladies' Activities	\$8,000.00	Total Vehicle Expense	\$61,000.00
Music	<u>\$8,500.00</u>		
Total Ministries Expense	\$71,500.00	Total Budgeted Expenses	\$2,201,000.00